State of Kansas
Special District
2025

CERTIFICATE

To the Clerk of Cloud County, State of Kansas
We, the undersigned, officers of
Clyde Cemetery District # 14

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

			2025 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT, 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	35,602	10,402	1.462
Debt Service	10-113				
Totals		xxxxxxxxxx	35,602	10,402	1.462
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					7,111,070
RNR Hearing Notice					Nov. 1, 2024 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 1.463

Assisted by:
Cloud County

Address:
811 Washington
Concordia, KS 66901
Email:
clerk@cloudcountyks.org

Jessica Coburn
Sheila Moore

Attest: November 29, 2024
Sheila Thomas
County Clerk

Clyde Cemetery District # 14
Cloud County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,392	1,332	37	97	25	2
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	10,392	1,332	37	97	25	2

County Treas Motor Vehicle Estimate 1,332

County Treas Recreational Vehicle Estimate 37

County Treas 16/20M Vehicle Estimate 97

County Treas Commercial Vehicle Tax Estimate 25

County Treas Watercraft Tax Estimate 2

MVT Factor 0.12818

RVT Factor 0.00356

16/20M Factor 0.00933

Comm Veh Facto 0.00241

Watercraft Factor 0.00019

2025

Clyde Cemetery District # 14
Cloud County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Capital Improvement	2,000	2,000	2,000	
	Totals	2,000	2,000	2,000	
	Adjustments*				
	Adjusted Totals	2,000	2,000	2,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Clyde Cemetery District # 14
Cloud County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	27,655	34,153	24,202
Receipts:			
Ad Valorem Tax	10,254	10,392	xxxxxxxxxxxxxxxx
Delinquent Tax	58		
Motor Vehicle Tax	1,556	1,360	1,332
Recreational Vehicle Tax	47	40	37
16/20M Vehicle Tax	76	80	97
Commercial Vehicle Tax	29	42	25
Watercraft Tax		10	2
In Lieu of Taxes		0	
Sales of Lots	850		
Donations	500		
Mt Clavary Cemetery	3,502		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**16,872**	**11,924**	**1,493**
Resources Available:	**44,527**	**46,077**	**25,695**
Expenditures:			
Mowing	6,764	12,500	12,500
Publications	76	125	125
Board Reimbursement	345	500	500
Repairs	1,184	3,500	3,500
Transfer to Capital Improvement	2,000	2,000	2,000
Social Security/ Medicare (employer share)		750	750
Miscellaneous		2,000	2,000
Administration		500	500
2022 reporting error	5		
Cash Reserve (2025 column)			13,717
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**10,374**	**21,875**	**35,592**
Unencumbered Cash Balance Dec 31	34,153	24,202	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	29,475	29,325	35,592
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	35,592
		Tax Required	9,897
	Delinquent Comp Rate:	5.0%	495
		Amount of 2024 Ad Valorem Tax	10,392

CPA Summary

PROOF OF PUBLICATION

State of Kansas, Cloud County,ss.

I, Matthew R. Jorgenson, being duly sworn, says that he is a agent of The Clyde Republican., a newspaper printed and published in Clyde, Cloud County, Kansas; that said newspaper is published weekly at least 50 times a year and has been so published for more that 5 years prior to this publication; that it has been entered at the Clyde, Kansas post office as second class mail matter; that is has a general paid circulation on a weekly basis in Cloud County, Kansas, and is not a trade, religious or fraternal publication; that it is authorized by law to publish legal notices; that the notice of publication of which the attached is a true copy as printed and published 1 consecutive weeks in said newspaper, to wit: Thursday, July 25, 2024;
and that a verified statement of the fee and charge therefore is $76.25.

Matthew R Jorgenson
Owner, Publisher, and Authorized Agent
The Clyde Republican

Subscribed and sworn to before me on this 26 day of July, 2024.

Jerica Brown
Notary Public
My notarial commission expires 11-16-26

NOTARY PUBLIC - State of Kansas
JERICA BROWN
My Appt. Exp. 11-16-26

(Published in The Clyde Republican. Thursday, July 25, 2024)

NOTICE OF BUDGET HEARING

The governing body of **Clyde Cemetery District #14**, Cloud County will meet on August 12, 2024 at 9:00 am at Clyde City Hall, 412 Washington, Clyde, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Clyde City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	10,374	1.580	21,875	1.512	35,592	10,392	1.462
Debt Service							
Totals	10,374	1.580	21,875	1.512	35,592	10,392	1.462
					*Revenue Neutral Rate***		*1.463*
Less: Transfers	2,000		2,000		2,000		
Net Expenditures	8,374		19,875		33,592		
Total Tax Levied	10,433		10,392		xxxxxxxxxxxxxxxxx		
Assessed Valuation	6,606,461		6,873,371		7,108,034		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Jessica Tatum
Treasurer