County copy

State of Kansas
Special District

CERTIFICATE

2024

To the Clerk of Marion County, State of Kansas
We, the undersigned, officers of
Eastshore Improvement District #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			May not exceed RNR
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	109,223	2,549	2.836 ✓
Debt Service	10-113				
Totals		xxxxxxxxx	109,223	2,549 ✓	
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate		7			

County Clerk's Use Only

898638 ✓

Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 2.866

Assisted by:
Tina D. Spencer
Marion County Clerk
Address:
200 S. Third St., Suite 104
Marion, KS 66861
Email:
coclerk@marioncoks.net

Treasurer 8/10/23
Board Chair - 8-10-23
Secretary - 8-10-23

Attest: August 10, 2023

County Clerk

Governing Body

CPA Summary

RNR ST ✓ 10/25/23 DEA

Eastshore Improvement District #1
Marion County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,550	455	21	0	0	33
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,550	455	21	0	0	33

County Treas Motor Vehicle Estimate 455

County Treas Recreational Vehicle Estimate 21

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 33

MVT Factor 0.17843

RVT Factor 0.00824

16/20M Factor 0.00000

Comm Veh Facto 0.00000

Watercraft Facto 0.01294

2024

Eastshore Improvement District #1
Marion County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Eastshore Improvement District #1
Marion County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Eastshore Improvement District #1
Marion County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	90,001	83,376	92,729
Receipts:			
Ad Valorem Tax	2,549	2,550	xxxxxxxxxxxxxxxx
Delinquent Tax	0		
Motor Vehicle Tax	495	492	455
Recreational Vehicle Tax	19	21	21
16/20M Vehicle Tax	0	0	0
Commercial Vehicle Tax	0	7	0
Watercraft Tax	40	36	33
LAVTR		0	0
In Lieu of Taxes			
Sewer Fees Collected	14,395	13,500	13,500
Interest on Idle Funds	-97	-39	
Neighborhood Revitalization Rebate			-64
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**17,401**	**16,567**	**13,945**
Resources Available:	**107,402**	**99,943**	**106,674**
Expenditures:			
Publications	229	229	229
KDHE Fees	185	185	185
Shed	5,820		
Mowing	1,800	2,500	2,500
Sewer Maintenance	849	2,500	2,500
Maintenance - Materials	15,143	1,400	1,400
Signage			600
Admin Exp (billing)		400	400
Tree Project			500
Cash Forward (2024 column)			100,909
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**24,026**	**7,214**	**109,223**
Unencumbered Cash Balance Dec 31	83,376	92,729	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	91,669	83,853	109,223
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	109,223
		Tax Required	2,549
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	2,549

CPA Summary

State of Kansas
2024 Special District

NOTICE OF BUDGET HEARING

The governing body of

Eastshore Improvement District #1

Marion County

will meet on August 10, 2023 at 9:00 a.m. at 2137 Kruse, Marion, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at the Marion County Clerk's Office, 200 S. Third St., Marion, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 202		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	24,026	3.400	7,214	3.175	109,223	2,549	2.866
Debt Service							
Totals	24,026	3.400	7,214	3.175	109,223	2,549	2.866
						*Revenue Neutral Rate**	2.866
Less: Transfers	0		0		0		
Net Expenditures	24,026		7,214		109,223		
Total Tax Levied	2,550		2,550		xxxxxxxxxxxxxxxx		
Assessed Valuation	749,862		803,023		889,540		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Brad Gorsuch
Treasurer

Eastshore Improvement District #1 2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General	2,549	2.866	64
Debt Service			0
			0
			0
			0
			0
TOTAL	2,549	2.866	64

2023 July 1 Valuation: 889,540

Valuation Factor: 889.540

Neighborhood Revitalization Subj to Rebate: 22,172

Neighborhood Revitalization factor: 22.172

**This information comes from the 2024 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

First published July 5, 2023, in the Marion County Record, Marion, Kansas (1t)

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BUDGET SUMMARY

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	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	24,026	3.400	7,214	3.175	109,223	2,549	2.866
Totals	24,026	3.400	7,214	3.175	109,223	2,549	2.866
						*Revenue Neutral Rate***	*2.866*
Less: Transfers	0		0		0		
Net Expenditures	24,026		7,214		109,223		
Total Tax Levied	2,550		2,550				
Assessed Valuation	749,862		803,023		889,540		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Brad Gorsuch

Treasurer

M-42-2582

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Debra Steele, being first duly sworn, deposes and says:

That she is the sales manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 5th day of July, 2023.

Debra Steele

Subscribed and sworn to before me this
5th day of July, 2023

Notary Public, Marion County, Kansas
My appointment expires

(Seal)

CHERI BENTZ
Notary Public - State of Kansas
My Appt. Expires 10-12-27

PUBLICATION FEE: $293.00