State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of Morris County, State of Kansas
We, the undersigned, officers of
Fire District No. 12

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	41,356	20,015	1.105
Debt Service	10-113				
Totals		xxxxxxxxx	41,356	20,015	1.105
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

10,128,901

Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 1.105

Assisted by:
Morris County Clerk

Address:
501 W Main Street
Council Grove, KS 66846
Email:
morris@tctelco.net

David Cosgrove

Governing Body

Attest: Nov. 1st, 2022

County Clerk

COUNTY CLERK SEAL MORRIS COUNTY, KANSAS

CPA Summary

Fire District No. 12
Morris County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	20,015	1,435	36	117	53	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	20,015	1,435	36	117	53	0

County Treas Motor Vehicle Estimate 1,435

County Treas Recreational Vehicle Estimate 36

County Treas 16/20M Vehicle Estimate 117

County Treas Commercial Vehicle Tax Estimate 53

County Treas Watercraft Tax Estimate 0

MVT Factor 0.07170

RVT Factor 0.00180

16/20M Factor 0.00585

Comm Veh Facto 0.00265

Watercraft Facto 0.00000

2023

Fire District No. 12
Morris County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Fire District No. 12
Morris County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fire District No. 12
Morris County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	23,714	22,465	19,700
Receipts:			
Ad Valorem Tax	19,684	20,015	xxxxxxxxxxxxxxxx
Delinquent Tax	210		
Motor Vehicle Tax	2,349	1,400	1,435
Recreational Vehicle Tax	59	25	36
16/20M Vehicle Tax	160	100	117
Commercial Vehicle Tax	86	45	53
Watercraft Tax	366		0
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**22,914**	**21,585**	**1,641**
Resources Available:	**46,628**	**44,050**	**21,341**
Expenditures:			
Fire Contract to City of Council Grove	24,000	24,000	41,006
Bond	100	100	100
RNR & Budget Publications	63	250	250
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**24,163**	**24,350**	**41,356**
Unencumbered Cash Balance Dec 31	22,465	19,700	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	40,058	45,450	41,356
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	41,356
		Tax Required	20,015
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	20,015

CPA Summary

State of Kansas
Special District 2023

NOTICE OF BUDGET HEARING

The governing body of

Fire District No. 12

Morris County

will meet on August 22nd, 2022 at 1:00PM at Morris County Clerk's Office, Council Grove, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Morris County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	24,163	1.287	24,350	1.203	41,356	20,015	1.104
Debt Service							
Totals	24,163	1.287	24,350	1.203	41,356	20,015	1.104
						*Revenue Neutral Rate***	*1.105*
Less: Transfers	0		0		0		
Net Expenditures	24,163		24,350		41,356		
Total Tax Levied	20,100		20,015		xxxxxxxxxxxxxxx		
Assessed Valuation	15,614,673		16,642,076		18,123,327		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

David Cosgrove
Fire District No. 12 Treasurer

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Morris County
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David Cosgrove
Fire District No. 12 Treasurer

AFFIDAVIT OF PUBLICATION

State of Kansas, }
Morris County } ss.

JAN SCIACCA, being first duly sworn, Deposes and says: That she is an employee of the Council Grove Daily Republican, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Morris County, Kansas, with a general paid circulation on a daily basis in Morris County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Council Grove in said County as second class matter.
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time, the publication thereof being made as aforesaid on the 8th day of August, 2022.

Jan Sciacca

Subscribed and sworn to before me this 10th day of August, 2022

Cly Jimerson

FILED
AUG 10 2022
Morris County Clerk
Council Grove, KS 66846

NOTARY PUBLIC - STATE OF KANSAS
CHRISTY JIMERSON
MY APPT. EXPIRES 9-3-25

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF FIRE DISTRICT NO. 12, HEREBY NOTIFIES THE MORRIS COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on _____, 20___.

(Seal)

_____
Clerk or Officer of Governing Body