State of Kansas
Special District

2025

CERTIFICATE

To the Clerk of Geary County, State of Kansas
We, the undersigned, officers of
Humboldt Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	10,130	3,891	0.540
Debt Service	10-113				
Totals		xxxxxxxxxx	10,130	3,891	0.540
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					7,181,950
Neighborhood Revitalization Rebate					Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate: 0.540

Assisted by:

Address:

Email:

Michael A. Hollis
Dale Ewert
Jason Dilks
Cynthia Gantz

Attest: 10/01/, 2024
Courtney Gilbert
County Clerk

Governing Body

CPA Summary

SEAL OF COUNTY CLERK
GEARY COUNTY, KANSAS



Humboldt Cemetery
Geary County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,892	93	2	16	0	2
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,892	93	2	16	0	2

County Treas Motor Vehicle Estimate 93

County Treas Recreational Vehicle Estimate 2

County Treas 16/20M Vehicle Estimate 16

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 2

MVT Factor 0.02390

RVT Factor 0.00051

16/20M Factor 0.00411

Comm Veh Facto 0.00000

Watercraft Facto 0.00051

2025

Humboldt Cemetery
Geary County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Humboldt Cemetery
Geary County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Hunboldt Cemetery
Geary County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2025

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	8,881	9,960	6,126
Receipts:			
Ad Valorem Tax	3,869	3,892	xxxxxxxxxxxxxxx
Delinquent Tax	0		
Motor Vehicle Tax	96	88	93
Recreational Vehicle Tax	3	2	2
16/20M Vehicle Tax	22	16	16
Commercial Vehicle Tax	0	0	0
Watercraft Tax	3	3	2
LAVTR		0	0
In Lieu of Taxes			
Redemptions	11		
Openings and Closing	100		
Sale of Lots	495		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**4,598**	**4,001**	**113**
Resources Available:	**13,480**	**13,961**	**6,239**
Expenditures:			
Operations	200		2,130
Mowing	3,320	4,000	4,300
Publication		200	200
Stone Repair/Operations		3,255	3,500
Opening and Closings		380	
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**3,520**	**7,835**	**10,130**
Unencumbered Cash Balance Dec 31	9,960	6,126	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	8,400	7,835	10,130
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,130
		Tax Required	3,891
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	3,891

CPA Summary