Delhi Township
Osborne County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,794	28	0	9	2	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	12,514	93	0	30	8	0
Cemetery	1,316	10	0	3	1	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	17,624	131	0	42	11	0

County Treas Motor Vehicle Estimate: 131

County Treas Recreational Vehicle Estimate: 0

County Treas 16/20M Vehicle Estimate: 42

County Treas Commercial Vehicle Tax Estimate: 11

County Treas Watercraft Tax Estimate: 0

MVT Factor: 0.00743

RVT Factor: 0.00000

16/20M Factor: 0.00236

Comm Veh Factor: 0.00065

Watercraft Factor: 0.00000

2025

Delhi Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	1,000	-	-	KSA 68-141g
	Total	1,000	0	0	
	Adjustments*				
	Adjusted Totals	1,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Delhi Township
Osborne County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: Delhi Township
Osborne County

As provided in KSA 75-2553 *et seq.,* two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	$0
Recreational Vehicle Tax	$0	$0
16/20M Vehicle Tax	$0	$0
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$2,739,272	$2,550,695
Did Assessed Valuation Decrease?	Yes	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Delhi Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	857	97	493
Receipts:			
Ad Valorem Tax	4,154	3,794	xxxxxxxxxxxxxxx
Delinquent Tax	0		
Motor Vehicle Tax	26	20	28
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	8	5	9
Commercial Vehicle Tax	3	2	2
Watercraft Tax	0	0	0
Gross Earnings (Intangibles) Tax	125	75	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-74		0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,242**	**3,896**	**39**
Resources Available:	**5,099**	**3,993**	**532**
Expenditures:			
Officers Pay	1,800	1,500	1,114
Salaries & Wages			
Employee Benefits			
Supplies	1,544	1,000	1,500
Equipment			
Buildings Maintenance			
Insurance	1,658	1,000	1,450
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**5,002**	**3,500**	**4,064**
Unencumbered Cash Balance Dec 31	97	493	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	5,412	5,412	4,064
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,064
		Tax Required	3,532
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	3,532

CPA Summary

Delhi Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

Delhi Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	59	517	1,301
Receipts:			
Ad Valorem Tax	13,696	12,514	xxxxxxxxxxxxxxx
Delinquent Tax	2		
Motor Vehicle Tax	86	80	93
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	69	30	30
Commercial Vehicle Tax	11	10	8
Watercraft Tax	0	0	0
Special Highway/Gasoline Tax	1,718		0
Equal & Adj Dist	12		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-245		0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**15,349**	**12,634**	**131**
Resources Available:	**15,407**	**13,151**	**1,432**
Expenditures:			
Salaries & Wages		2,000	2,000
Employee Benefits		400	400
Road Maintenance	13,890	1,400	1,400
Road Materials		5,050	5,000
Equipment		3,000	4,285
Cash Reserve (2025 column)			
Transfer to Special Machinery	1,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**14,890**	**11,850**	**13,085**
Unencumbered Cash Balance Dec 31	517	1,301	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	12,746	12,746	13,085
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	13,085
		Tax Required	11,653
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	11,653

Special Machinery

K.S.A. 68-141g	**2023 Actual Year**
Unencumbered Cash Balance, Jan 1	28,344
Transfers from:	
Road Fund	1,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Jackson Reimb.	4,500
Interest on Idle Funds	
Other	
Resources Available:	33,844
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**33,844**

CPA Summary

Delhi Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Cemetery**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	269	309	239
Receipts:			
Ad Valorem Tax	1,439	1,316	xxxxxxxxxxxxxx
Delinquent Tax	0		
Motor Vehicle Tax	9	10	10
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	6	3	3
Commercial Vehicle Tax	1	1	1
Watercraft Tax	0	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,455**	**1,330**	**14**
Resources Available:	**1,724**	**1,639**	**253**
Expenditures:			
Wages	1,000	1,000	1,000
Supplies	415	400	478
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**1,415**	**1,400**	**1,478**
Unencumbered Cash Balance Dec 31	309	239	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	1,573	1,573	1,478
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,478
		Tax Required	1,225
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	1,225

Adopted Budget

0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

Delhi Township 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
Cemetery			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 2,550,695

Valuation Factor: 2,550.695

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

(Published Thursday, August 8, 2024 by the Osborne County Farmer)

NOTICE OF BUDGET HEARING

The governing body of
Delhi Township
Osborne County

will meet on August 19, 2024 at 7:00 P.M. at 2031 S 220 Ave, Luray, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Osborne County Clerk's Office and will be available at the hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2023 Actual Tax Rate	Current Year Estimate 2024 Actual Tax Rate	Proposed Budget 2025 Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate
General	1,000	1,000	4,000	1,000	1,000
Road & Bridge					
Library	14,000	1,850	13,000	1,000	6,000
Road	1,000	1,000	1,000	1,000	0.000
Cemetery					
Special Machinery	15,000	15,000	15,000	15,000	0.000
TOTAL					

Special Machinery	15,000	15,000	15,000
TOTAL			0
Less Transfers	1,000	0	0
Net Expenditures	30,000	15,000	15,000
Total Tax Levied	15,000	PY Est.	Actual Amount
Assessed Valuation			
Tax Rate	3,000,000	3,000,000	2,500,000

	2023	2024	2025
Number of Members of Governing Body			
Full Time	3	3	3
Part Time	0	0	0
Employees			
Full Time	0	0	0
Part Time	0	0	0

This plan was approved on 2024
Continued Without Notice Action by ABA 79-2938

Debbie Roberts
Delhi Township

CERTIFICATE

2025

To the Clerk of Osborne County, State of Kansas
We, the undersigned, officers of
Delhi Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	4,084	3,532	1.385
Debt Service	10-113				
Library	12-1220				
Road	68-5 18c	6	13,085	11,653	4.568
Cemetery	15-1015	7	1,478	1,324	0.480
		7			
Special Machinery		6			
Totals		xxxxxx	18,627	16,509	6.433
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					2,550,696
Rate Hearing Notice					Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate	6.910
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Heather Nichole Botzold
Osborne County Clerk
Address:
PO BOX 160-423 W Main St
Osborne KS 67473
Email:
clerk@osbornecounty.gov

Attest: August 20 2024
Heather Nichole Botzold
County Clerk

Robert L Black
Melvin Schultz
Matt Dommel

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary