2022

Amended
Certificate
For Calendar Year 2022

To the Clerk of Geary County, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
City of Junction City
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2022 Amended Budget: Amount of 2021 Tax that was Levied	Adopted 2022 Expenditures	Proposed Amended 2022 Expenditures
Fund	**K.S.A.**				
General Fund (001)	12-11, 118	2	4,617,866	24,836,353	25,836,353
Temp Notes (011)		3		0	660,232
Special Law Enfor (050)		4		583,220	1,350,000
Law Enfor Training (054)		5		17,518	20,000
Totals		xxxxxxxxxx	4,617,866	25,437,091	27,866,585
Summary of Amendments		1A			

Attested date: 12-13-22

Therese Hoff Deputy
County Clerk

Assisted by:

Address:

Email:

Governing Body

CPA Summary

RECEIVED
DEC 13 2022

Notice of Budget Hearing for Amending the
2022 Budget
The governing body of
City of Junction City
will meet on the day of December 6, 2022 at 7:00 p.m. at Municipal Court Building , 701 N. Jefferson for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at City Hall
and will be available at this hearing.

Summary of Amendments

Fund	2022 Adopted Budget			2022 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
General Fund (001)	26.179	4,617,866	24,836,353	25,836,353
Temp Notes (011)			0	660,232
Special Law Enfor (050)			583,220	1,350,000
Law Enfor Training (054)			17,518	20,000
			0	0
			0	0

Lindsay Miller
Official Title: Finance Director

City of Junction City 2022

Adopted Budget

General Fund (001)	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	2,677,548	2,677,548
Receipts:		
Ad Valorem Tax	4,617,866	4,617,866
Delinquent Tax	70,000	70,000
Motor Vehicle Tax	472,298	472,298
Recreational Vehicle Tax	3,527	3,527
16/20M Vehicle Tax	1,585	1,585
Commerical Vehicle Tax	9,907	9,907
Watercraft Tax	5,772	5,772
Payment in Lieu of Tax	40,000	40,000
Local Alcohol Liquor	49,100	49,100
Compensating Use Tax	720,000	1,720,000
Local Sale Tax	5,900,000	6,600,000
Franchise Tax	1,800,000	1,800,000
Licenses & Permits	245,000	245,000
Transfer In - City Utility Fees	1,820,000	1,820,000
Charges for Svs - Building and Codes	150,000	150,000
Charges for Svs - Law Enforcement	25,000	25,000
Charges for Svs - Airport	56,250	56,250
Charges for Svs - Court Prosecution	130,000	130,000
Charges for Svs - Golf	467,213	467,213
Charges for Svs - Animal Shelter	26,700	26,700
Charges for Svs - Parks	5,000	5,000
Charges for Svs - Swimming Pool	65,000	65,000
Charges for Svs - Spin City	50,000	50,000
Charges for Svs - Streets	22,570	22,570
Charges for Svs - Recreation	15,067	15,067
Charges for Svs & Intergovt - Ambulance	3,319,006	3,319,006
Intergovernmental -Dispatch / Other	75,000	710,000
Rent	750,000	75,000
Fines & Forfeitures	625,000	625,000
Connecting Links	57,693	57,693
Grant Proceeds		
Neighborhood Revitalization	-48,998	-48,998
Interest on Idle Funds		
Total Receipts	**21,545,556**	**23,205,556**
Resources Available:	**24,223,104**	**25,883,104**
Expenditures:		
Information Technology	526,828	526,828
Administration	695,755	895,755
Building Maintenance	215,078	215,078
Parks Department	1,060,128	1,160,128
Swimming Pool	214,888	214,888
Spin City	127,129	127,129
Airport	133,360	133,360
Golf Course	631,229	631,229
Ambulance	4,456,487	4,456,487
Animal Shelter	293,776	293,776
Planning & Zoning	30,000	30,000
Engineering	0	0
Building & Codes	563,314	563,314
Law Enforcement	6,815,952	6,815,952
Fire Department	3,149,847	3,149,847
Street Department	3,551,641	3,801,641
Legal Department	303,091	303,091
Municipal Court	418,350	418,350
Rec Center	0	233,975
Opera House	172,000	172,000
Other Services	827,500	827,500
Budgeted Reserve	500,000	716,025
Transfer To Capital Equip	150,000	150,000
Total Expenditures	**24,836,353**	**25,836,353**
Unencumbered Cash Balance December 31	-613,249	46,751

CPA Summary

City of Junction City 2022

Adopted Budget

Temp Notes (011)	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	0	660,232
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
	0	
Interest on Idle Funds		
Total Receipts	**0**	**0**
Resources Available:	**0**	**660,232**
Expenditures:		
Contractual Services	0	660,232
Total Expenditures	**0**	**660,232**
Unencumbered Cash Balance December 31	0	0

CPA Summary

City of Junction City 2022

Adopted Budget

Special Law Enfor (050)	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	83,230	83,230
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Forfeiture Funds	500,000	1,300,000
Interest on Idle Funds		
Total Receipts	**500,000**	**1,300,000**
Resources Available:	**583,230**	**1,383,230**
Expenditures:		
Commodities	300,000	600,000
Contractual Services	75,000	250,000
Capital	208,220	500,000
Total Expenditures	**583,220**	**1,350,000**
Unencumbered Cash Balance December 31	10	33,230

CPA Summary

City of Junction City 2022

Adopted Budget

Law Enfor Training (054)	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	2,518	
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Forfiture Funds	15,000	20,000
Interest on Idle Funds		
Total Receipts	**15,000**	**20,000**
Resources Available:	**17,518**	**20,000**
Expenditures:		
Commodities		
Contract Services	17,518	20,000
Total Expenditures	**17,518**	**20,000**
Unencumbered Cash Balance December 31	0	0

CPA Summary