

2024

CERTIFICATE

To the Clerk of Hamilton County, State of Kansas

We, the undersigned, officers of

City of Syracuse

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

		2024 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Table of Contents:		Page No.		
Allocation of MVT, RVT, and 16/20M Vehicle Tax		2		
Schedule of Transfers		3		
Statement of Indebtedness		4		
Statement of Lease-Purchases		5		
Fund	K.S.A.			
General	12-101a	6	1,184,000	341,488 34.555
Employee Benefits		7	177,000	43,484 4.401
Fire Fighting Equipment		8	20,000	10,791 1.092
Special Highway		9	100,000	
Parks & Recreation		9	20,000	
Tourism		10	109,684	
Water, Sewer & Refuse Utility		10	1,120,000	
Non-Budgeted Funds-A		11		
Totals		xxxxxx	2,730,684	395,763 40.048
Budget Hearing Notice				County Clerk's Use Only
Combined Rate and Budget Hearing Notice		12		9,938,804
RNR Hearing Notice				Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization		13		

Revenue Neutral Rate **38.471**

Assisted by:
Kennedy McKee & Company, LLP

Address:
PO Box 1477
Dodge City, KS 67801
Email:
pfriess@kmc-cpa.com

Attest: **9-21**, 2023

Angie m h
County Clerk

Joe T.V. Vance Jr.
Michelle K.
Shirley

Governing Body

CPA Summary

No assurance is provided.

City of Syracuse

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	290,171	61,750	616	839	0	0
Employee Benefits	83,786	17,830	178	242	0	0
Fire Fighting Equipment	6,673	1,420	14	19	0	0
TOTAL	380,630	81,000	808	1,100	0	0

County Treas Motor Vehicle Estimate	<u>81,000</u>				
County Treas Recreational Vehicle Estimate		<u>808</u>			
County Treas 16/20M Vehicle Estimate			<u>1,100</u>		
County Treas Commercial Vehicle Tax Estimate				<u>0</u>	
County Treas Watercraft Tax Estimate					<u>0</u>

Motor Vehicle Factor	<u>0.21281</u>				
Recreational Vehicle Factor		<u>0.00212</u>			
16/20M Vehicle Factor			<u>0.00289</u>		
Commercial Vehicle Factor				<u>0.00000</u>	
Watercraft Factor					<u>0.00000</u>

City of Syracuse

2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Water, Sewer & Refuse Utility	General	-	-	-	12-825d
Water, Sewer & Refuse Utility	Utility Depreciation Reserve	150,000	120,000	130,000	12-825d
Water, Sewer & Refuse Utility	Equipment Reserve	-	50,000	150,000	12-825d
General	Capital Improvement	100,000	50,000	50,000	12-1,118
General	Street Machinery	-	-	-	68-141g
General	Equipment Reserve	-	50,000	100,000	12-1,117
	Totals	250,000	270,000	430,000	
	Adjustments*		-	-	
	Adjusted Totals	250,000	270,000	430,000	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

City of Syracuse

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
Sand Park Building	3/1/2016	120	3.765	69,300	30,823	8,445	8,445
Pipe Hunter Sewer Machine	2/15/2017	84	3.283	78,194	20,547	10,782	10,782
Case Skid Steer	7/17/2019	60	3.240	28,537	5,886	6,077	-
Sand Park Campground	8/15/2020	60	2.250	50,000	19,712	10,685	9,684
Totals					76,968	35,989	28,911

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Syracuse

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	676,556	739,687	405,489
Receipts:			
Ad Valorem Tax	243,693	290,171	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	26,646	5,000	5,000
Motor Vehicle Tax	62,404	60,154	61,750
Recreational Vehicle Tax	-	923	616
16/20M Vehicle Tax	-	889	839
Commercial Vehicle Tax	-	-	-
Watercraft Tax	-	-	-
Gross Earning (Intangible) Tax	-	-	-
LAVTR	-	-	-
City and County Revenue Sharing	-	-	-
Local Alcoholic Liquor	6,054	7,000	7,000
Sales & Use Tax	315,623	250,000	245,000
Franchise Tax	121,709	65,000	70,000
Licenses	6,891	4,000	4,000
Fines	1,250	250	250
County Solid Waste	-	-	-
Charges for Services (Sand Park Fees)	127,131	85,000	50,000
Transfer from Water, Sewer, & Refuse Utility	-	-	-
State and Federal Aid	3,913	-	-
In Lieu of Taxes (IRB)	-		
Interest on Idle Funds	6,328	2,415	2,000
Neighborhood Revitalization Rebate	-	-	(4,486)
Miscellaneous	64,296	5,000	5,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	985,938	775,802	446,969
Resources Available:	1,662,494	1,515,489	852,458

City of Syracuse

2024

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	1,662,494	1,515,489	852,458
Expenditures:			
General Government	341,906	390,000	400,000
Fire Protection	75,139	32,000	32,000
Police Protection	154,500	154,500	154,500
Highways & Streets	93,960	250,000	250,000
Street Lighting	33,062	39,000	39,000
Park Department	2,871	20,000	20,000
Sanitation	-	-	-
SYAA	5,000	5,000	5,000
Airport Appropriation	20,000	20,000	22,000
Economic Development	-	9,500	9,500
Sandhill ATV Park Operations	96,369	90,000	100,000
Contributions	-	-	2,000
Transfer to Capital Improvement Fund	100,000	50,000	50,000
Transfer to Street Machinery Fund	-	-	-
Transfer to Equipment Reserve Fund	-	50,000	100,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	922,807	1,110,000	1,184,000
Unencumbered Cash Balance Dec 31	739,687	405,489	xxxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	973,000	1,117,500	1,184,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,184,000
		Tax Required	331,542
		Delinquent Comp Rate: 3.0%	9,946
		Amount of 2023 Ad Valorem Tax	341,488

CPA Summary
No assurance is provided.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	105,051	152,910	116,103
Receipts:			
Ad Valorem Tax	107,788	83,786	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	12,198	26,606	1,000
Motor Vehicle Tax	28,945	408	17,830
Recreational Vehicle Tax	-	393	178
16/20M Vehicle Tax	-	-	242
Commercial Vehicle Tax	-	-	-
Watercraft Tax	-	-	-
Interest on Idle Funds	-	-	
Neighborhood Revitalization Rebate	-	-	(570)
Miscellaneous	-	-	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	148,931	111,193	18,680
Resources Available:	253,982	264,103	134,783
Expenditures:			
Health Insurance	67,897	87,000	116,000
FICA	16,129	30,000	30,000
KPERS	16,694	30,000	30,000
Unemployment	352	1,000	1,000
Reimbursements	-	-	-
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	101,072	148,000	177,000
Unencumbered Cash Balance Dec 31	152,910	116,103	xxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	173,000	178,000	177,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	177,000
		Tax Required	42,217
	Delinquent Comp Rate: 3.0%		1,267
	Amount of 2023 Ad Valorem Tax		43,484

CPA Summary

No assurance is provided.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire Fighting Equipment	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	10,270	12,412	8,112
Receipts:			
Ad Valorem Tax	5,023	6,673	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	461	250	100
Motor Vehicle Tax	1,074	1,240	1,420
Recreational Vehicle Tax	-	19	14
16/20M Vehicle Tax	-	18	19
Commercial Vehicle Tax	-	-	-
Watercraft Tax	-	-	-
State and Federal aid	3,400	-	-
Interest on Idle Funds	-	-	-
Neighborhood Revitalization Rebate	-	-	(142)
Miscellaneous	-	-	-
Does miscellaneous exceed 10% Total Rec			
Total Receipts	9,958	8,200	1,411
Resources Available:	20,228	20,612	9,523
Expenditures:			
Equipment	6,127	12,500	20,000
Loan Payments	1,689	-	-
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	7,816	12,500	20,000
Unencumbered Cash Balance Dec 31	12,412	8,112	xxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	19,189	17,500	20,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			20,000
Tax Required			10,477
Delinquent Comp Rate: 3.0%			314
Amount of 2023 Ad Valorem Tax			10,791

CPA Summary

No assurance is provided.

City of Syracuse

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	73,232	56,634	53,840
Receipts:			
State of Kansas Gas Tax	46,536	46,510	46,160
County Transfers Gas	-	-	-
Interest on Idle Funds	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% Total Rec			
Total Receipts	46,536	46,510	46,160
Resources Available:	119,768	103,144	100,000
Expenditures:			
Street Maintenance	63,134	49,304	100,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	63,134	49,304	100,000
Unencumbered Cash Balance Dec 31	56,634	53,840	-
2022/2023/2024 Budget Authority Amount:	100,000	100,000	100,000

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Parks & Recreation	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	11,852	12,963	13,000
Receipts:			
Alcohol Tax	6,054	7,000	7,000
Interest on Idle Funds	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% Total Rec			
Total Receipts	6,054	7,000	7,000
Resources Available:	17,906	19,963	20,000
Expenditures:			
Parks & Recreation	4,943	6,963	20,000
Cash Forward (2024 column)	-		
Miscellaneous	-		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	4,943	6,963	20,000
Unencumbered Cash Balance Dec 31	12,963	13,000	-
2022/2023/2024 Budget Authority Amount:	15,000	15,000	20,000

CPA Summary

No assurance is provided.

City of Syracuse

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Tourism			
Unencumbered Cash Balance Jan 1	82,399	98,668	74,684
Receipts:			
Transient Guest Tax	36,427	35,000	35,000
Donations	3,900	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% Total Rec			
Total Receipts	40,327	35,000	35,000
Resources Available:	122,726	133,668	109,684
Expenditures:			
Tourism	18,716	53,642	100,000
Campground Lease	5,342	5,342	9,684
Cash Forward (2024 column)	-		
Miscellaneous	-		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	24,058	58,984	109,684
Unencumbered Cash Balance Dec 31	98,668	74,684	-
2022/2023/2024 Budget Authority Amount:	75,343	77,343	109,684

Adopted Budget

Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Water, Sewer & Refuse Utility			
Unencumbered Cash Balance Jan 1	321,662	424,359	282,000
Receipts:			
Water Charges	488,481	400,000	425,000
Sewer Charges	174,286	170,000	175,000
Refuse Charges	201,380	200,000	205,000
Sales Tax	14,688	13,000	13,000
Penalties	9,843	8,000	8,000
Interest on Idle Funds	6,328	7,000	7,000
Miscellaneous	27,299	10,000	5,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	922,305	808,000	838,000
Resources Available:	1,243,967	1,232,359	1,120,000
Expenditures:			
Water Expenses	485,296	550,000	600,000
Sewer Expenses	56,958	75,000	75,000
Refuse Expenses	127,354	155,359	165,000
Transfer to Utility Depreciation Reserve	150,000	120,000	130,000
Transfer to General	-	-	-
Transfer to Equipment Reserve	-	50,000	150,000
Cash Forward (2024 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	819,608	950,359	1,120,000
Unencumbered Cash Balance Dec 31	424,359	282,000	-
2022/2023/2024 Budget Authority Amount:	939,000	975,000	1,120,000

CPA Summary

No assurance is provided.

City of Syracuse

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2022 is reported)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Street Machinery		Capital Improvements		ARPA		Utility Depreciation Reserve		Water Deposits Fund		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	118,597	Cash Balance Jan 1	171,230	Cash Balance Jan 1	130,176	Cash Balance Jan 1	498,897	Cash Balance Jan 1	25,169	944,069
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer In:		Transfer In:		Federal Aid	130,176	Federal Aid	-	Customer Deposits	5,366	
General	-	General	100,000			Transfer In:				
Equipment Sales	-	Reimbursements	-			Water, Sewer, Refuse	150,000			
Total Receipts	-	Total Receipts	100,000	Total Receipts	130,176	Total Receipts	150,000	Total Receipts	5,366	385,542
Resources Available:	118,597	Resources Available:	271,230	Resources Available:	260,352	Resources Available:	648,897	Resources Available:	30,535	1,329,611
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	7,039	Capital Outlay	-	Contractual Services	5,557	Contractual Services	5,470	Customer Refunds	4,597	
		Lease Payment	5,342	Capital Outlay	-	Capital Outlay	26,610			
Total Expenditures	7,039	Total Expenditures	5,342	Total Expenditures	5,557	Total Expenditures	32,080	Total Expenditures	4,597	54,615
Cash Balance Dec 31	111,558	Cash Balance Dec 31	265,888	Cash Balance Dec 31	254,795	Cash Balance Dec 31	616,817	Cash Balance Dec 31	25,938	1,274,996 **
										1,274,996 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Syracuse
will meet on September 11, 2023 at 12:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	922,807	30.031	1,110,000	31.875	1,184,000	341,488	34.514
Employee Benefits	101,072	13.283	148,000	9.204	177,000	43,484	4.395
Fire Fighting Equipment	7,816	0.619	12,500	0.734	20,000	10,791	1.091
Special Highway	63,134		49,304		100,000		
Parks & Recreation	4,943		6,963		20,000		
Tourism	24,058		58,984		109,684		
Water, Sewer & Refuse Utility	819,608		950,359		1,120,000		
Non-Budgeted Funds-A	54,615						
Totals	1,998,053	43.933	2,336,110	41.813	2,730,684	395,763	40.000
Revenue Neutral Rate**							38.471
Less: Transfers	250,000		270,000		430,000		
Net Expenditures	1,748,053		2,066,110		2,300,684		
Total Tax Levied	380,617		380,630		xxxxxxxxxxxxxx		
Assessed Valuation	8,663,749		9,103,528		9,894,182		
Outstanding Indebtedness, January 1,	2021		2022		2023		
G.O. Bonds	-		-		-		
Revenue Bonds	-		-		-		
Other	4,791		-		-		
Lease Purchase Principal	286,482		109,492		76,968		
Total	291,273		109,492		76,968		

*Tax rates are expressed in mills

** Revenue Neutral Rate as defined by KSA 79-2988

Linda Dinkel

Official Title: City Clerk

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General	337,295	34.090	4,486
Employee Benefits	42,896	4.335	570
Fire Fighting Equipment	10,645	1.076	142
			0
			0
			0
			0
			0
			0
			0
TOTAL	390,836	39.502	5,198

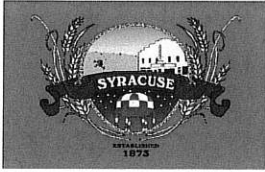
2023 July 1 Valuation: 9,894,182

Valuation Factor: 9,894.182

Neighborhood Revitalization Subj to Rebate: 131,587

Neighborhood Revitalization factor: 131.587

**This information comes from the 2024 Budget Summary page. See instructions tab step #12 for completing the Neighborhood Revitalization Rebate table.



citysyr@pld.com
Office 620-384-7818
Fax 620-384-6612

City of Syracuse
P.O. Box 148
109 N. Main
Syracuse, KS 67878

July 19, 2023


NOTICE OF REVENUE NEUTRAL INTENT

**THE GOVERNING BODY OF THE CITY OF SYRACUSE, HEREBY NOTIFIES
THE HAMILTON COUNTY CLERK OF INTENT TO EXCEED THE REVENUE
NEUTRAL RATE;**

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 40.00. The date of our hearing is September 11, 2023 at 12:00 p.m. and will be held at City Hall, 109 N. Main Street in Syracuse, Kansas

 No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County clerk on or before August 25, 2023.

WITNESS my hand and official seal on July 19, 2023



Linda Dinkel
City Clerk
City of Syracuse



Roll Call Vote

A Roll Call Vote of the Governing Body of the City of Syracuse to Levy a Property Tax Exceeding

The Revenue Neutral Rate

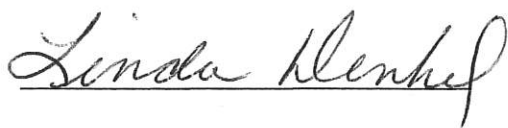
Hearing to Exceed Revenue Neutral Rate held on

September 11, 2023

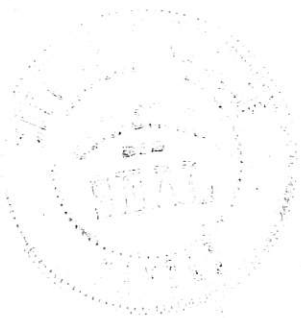
Resolution No. 2023-01

Governing Body Member	Yes	No	No Vote
Don Miller Absent			X
Joe Thomeczek	X		
Vance Keller	X		
Michele Boy	X		
Casey Finlay	X		
TOTAL	4		1

Certified:



Linda Dinkel, Secretary



A RESOLUTION OF THE CITY OF SYRACUSE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Syracuse was calculated as 38.471 mills by the Hamilton County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Syracuse will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 11, 2023, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Syracuse, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF SYRACUSE:

The City of Syracuse shall levy a property tax rate exceeding the Revenue Neutral Rate of 40.000 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 11th day of September, 2023 and **SIGNED** by the Mayor.



Mayor

Attested:



City Clerk



Proof of Publication

State of Kansas

County of Hamilton, SS:

Of lawful age, being duly sworn upon oath state that he/she is the editor of THE SYRACUSE JOURNAL.

THAT said newspaper has been published at weekly (50) times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said paper was entered as a second class matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in HAMILTON County, Kansas and is NOT a trade, religious or fraternal publication and has been PRINTED and published in HAMILTON County Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper.

1st Publication was made on the July day of 20, 2023

2nd Publication was made on the ____ day of ____, 20__

3rd Publication was made on the ____ day of ____, 20__

4th Publication was made on the ____ day of ____, 20__

5th Publication was made on the ____ day of ____, 20__

6th Publication was made on the ____ day of ____, 20__

Publication Fee \$ _____

Affidavit, Notary's Fees \$ _____

Additional Copies \$ _____

Total Publication Fee \$ 191.95

(Signed) [Signature]

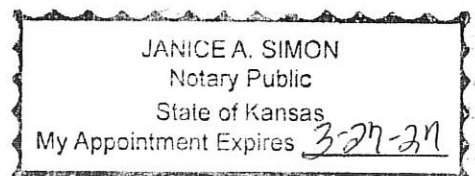
Witness my hand this 31st day of July, 2023.

SUBSCRIBED and SWORN to before me this 31st

Day of July, 2023.

[Signature]
(Notary Public)

My commission expires on 3-27-27



NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Syracuse

will meet on September 11, 2023 at 12:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	922,807	30.031	1,110,000	31.875	1,184,000	341,488	34.514
Employee Benefits	101,072	13.283	148,000	9.204	177,000	43,484	4.395
Fire Fighting Equipment	7,816	0.619	12,500	0.734	20,000	10,791	1.091
Special Highway	63,134		49,304		100,000		
Parks & Recreation	4,943		6,963		20,000		
Tourism	24,058		58,984		109,684		
Water, Sewer & Refuse Utility	819,608		950,359		1,120,000		
Non-Budgeted Funds-A	54,615						
Totals	1,998,053	43.933	2,336,110	41.813	2,730,684	395,763	40.000
Revenue Neutral Rate**							38.471
Less: Transfers	250,000		270,000		430,000		
Net Expenditures	1,748,053		2,066,110		2,300,684		
Total Tax Levied	380,617		380,630		XXXXXXXXXXXXXX		
Assessed					9,894,182		
Valuation	8,663,749		9,103,528				
Outstanding Indebtedness,							
January 1,	2021		2022		2023		
G.O. Bonds							
Revenue Bonds							
Other	4,791				76,968		
Lease Purchase Principal	286,482		109,492		76,968		
Total	291,273		109,492				

*Tax rates are expressed in mills

** Revenue Neutral Rate as defined by KSA 79-2988

Linda Dinkel

Official Title: City Clerk