CERTIFICATE

2024

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, officers of
Ozawkie Fire Dst #7

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	187,121	115,905	6.999
Debt Service	10-113		2,650		
Non-Budgeted Funds					
Totals		xxxxxxxxx	189,771	115,905	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					16559035
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 6.180

Assisted by:

Address:

Email:

Trustee

Ex-Treasurer

Secretary

Attest: 9/11, 2023

Linda M Butts
County Clerk

Governing Body

CPA Summary

Ozawkie Fire Dst #7
Jefferson County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	102,345	13,405	373	268	108	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	102,345	13,405	373	268	108	0

County Treas Motor Vehicle Estimate 13,405

County Treas Recreational Vehicle Estimate 373

County Treas 16/20M Vehicle Estimate 268

County Treas Commercial Vehicle Tax Estimate 108

County Treas Watercraft Tax Estimate 0

MVT Factor 0.13098

RVT Factor 0.00365

16/20M Factor 0.00262

Comm Veh Facto 0.00105

Watercraft Facto: 0.00000

2024

Ozawkie Fire Dst #7
Jefferson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Ozawkie Fire Dst #7
Jefferson County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
10/20/2010	1/4/1900	4.75	182000	0	4/1	9/1	0	0	0	0
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
			Total	0	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	22,442	-12,908	53,913
Receipts:			
Ad Valorem Tax	74,930	102,345	xxxxxxxxxxxxxxxx
Delinquent Tax	1,920	200	500
Motor Vehicle Tax	11,461	12,968	13,405
Recreational Vehicle Tax	311	339	373
16/20M Vehicle Tax	264	256	268
Commercial Vehicle Tax	95	68	108
Watercraft Tax		191	0
LAVTR			0
In Lieu of Taxes			
Co Treas Bal Jan 1	2,703	2,272	
Co Treas Bal Dec 31	-2,272		
Other Receipts	19,830	3,182	
From Bond Fund to close fund			2,650
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	109,242	121,821	17,304
Resources Available:	131,684	108,913	71,216
Expenditures:			
General Expense Other	55,180	55,000	173,461
General Operating Expense	89,412		
Maintenance Reserve			13,660
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	144,592	55,000	187,121
Unencumbered Cash Balance Dec 31	-12,908	53,913	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	124,188	121,729	187,121
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	187,121
See Tab B		Tax Required	115,905
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	115,905

CPA Summary

Ozawkie Fire Dst #7 2024

Jefferson County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	10,072	0	2,650
Receipts:			
Ad Valorem Tax	16,982	0	xxxxxxxxxxxxxxxx
Delinquent Tax	493	50	
Motor Vehicle Tax	2,885	2,939	0
Recreational Vehicle Tax	78	77	0
16/20M Vehicle Tax	51	98	0
Commercial Vehicle Tax	24	15	0
Watercraft Tax		43	0
Co Treas Bal Jan 1	519	-572	
Co Treas Bal Dec 31	-572		
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	20,460	2,650	0
Resources Available:	30,532	2,650	2,650
Expenditures:			
Bond Pymts	30,532		
Transfer to General Fund to Close Out Bond Fund			2,650
Cash Basis Reserve (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	30,532	0	2,650
Unencumbered Cash Balance Dec 31	0	2,650	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	20,605	3,182	2,650
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	2,650
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

Ozawkic Fire Dst #7

NON-BUDGETED FUNDS

2024

(Only the actual budget year for 2022 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Equipment			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	3,256	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		3,256
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	12									
Total Receipts	12	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	12
Resources Available:	3,268	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	3,268
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	3,268	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	3,268 **
										3,268 **

** Note: These two block figures should agree.

CPA Summary

Roll Call Vote

A Roll Call Vote of the Ozawkie Fire District #7 To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on 9/7/2023

Resolution No. 2023-01

Governing Body Member	Yes	No	No Vote
Roger Bostwick	X		
Amy Kramer	X		
Kevin Klenklen	X		
TOTAL	3		

Certified:

Resolution No. 2023-01 _____

A RESOLUTION OF THE Ozawkie Fire District #7, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Ozawkie Fire District #7 was calculated as __6.180_____ mills by the _Jefferson__ County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Ozawkie Fire District #7_ will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on __9/7/2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Ozawkie Fire District #7, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF Ozawkie Fire District #7:

The Ozawkie Fire District #7 shall levy a property tax rate exceeding the Revenue Neutral Rate of __6.180_____ mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 7th day of Sept 2023 (month and year) and SIGNED by the Governing Body.

Trustee

treasurer

Secretary

Attested:

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
Special District

2024

The governing body of

Ozawkie Fire Dst #7

Jefferson County

will meet on September 7, 2023 at 7:00 p.m. at Ozawkie Community Room,Ozawkie for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate.

Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 202		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	144,592	6.083	55,000	7.003	187,121	115,905	7.000
Debt Service	30,532	1.379			2,650		
Non-Budgeted Funds							
Totals	175,124	7.462	55,000	7.003	189,771	115,905	7.000
						*Revenue Neutral Rate***	*6.180*
Less: Transfers	0		0		0		
Net Expenditures	175,124		55,000		189,771		
Total Tax Levied	93,996		102,345		xxxxxxxxxxxxxxx		
Assessed Valuation	12,597,837		14,614,043		16,557,792		

Outstanding Indebtedness,

Jan 1,	2021	2022	2023
G.O. Bonds	38,329	19,256	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	38,329	19,256	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Amy Kramer

The governing body of

Valley Falls Recreation Comm

will meet on July 31, 2023 at 6:30 p.m. at USD 338 School library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at USD 338 Board office, 700 Oak Street, Valley Falls, KS 66088 and will be available at this meeting.

SUPPORTING COUNTIES

Jefferson (home county) Jackson, Atchison

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023-2024
General	40,995	22,740	100,000
Totals	40,995	22,740	100,000

Lease Purchases:	2020	2021	2022
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*1.000*
Total Proposed Estimated Tax Rate	*1.000*

Valley Falls Recreation Commission

Recreation Commission Secretary

PUBLIC NOTICE

(Published in The Valley Falls Vindicator July 13, 2023)1t

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Ozawkie Township and Ozawkie Fire District #7

Jefferson County

will meet on September 7th at 7:00 p.m. at the Ozawkie Community Room, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate.

Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
Township General	8,607	0.414	8,800	0.356	45,900	18,447	1.000
Debt Service	30,532	1.379	0	0.000	2,650	0	0.000
Fire District General	144,592	6.083	55,000	7.003	187,121	115,905	7.000
Special Machinery							
Totals	183,731	7.876	63,800	7.359	235,671	134,352	8.000
						*Revenue Neutral Rate-Township***	0.314
						*Revenue Neutral Rate-Fire District***	*6.180*
Less: Transfers	0		0		0		
Net Expenditure	183,731		63,800		235,671		
Total Tax Levied	99,804		108,153		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	14,054,799		16,297,066		18,454,175		
Fire District	12,597,837		14,614,043		16,557,792		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	38,329		19,256		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	38,329		19,256		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Amy Kramer, Township Treasurer

THE VALLEY FALLS VINDICATOR

(USPS 655-520)

ESTABLISHED 1863

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Kansas Press Association

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