State of Kansas
Special District

# CERTIFICATE

2022

To the Clerk of Wabaunsee County , State of Kansas
We, the undersigned, officers of
**Cemetery District No. 3**

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

| Table of Contents: | | Page No. | 2022 Adopted Budget: Budget Authority for Expenditures | Amount of 2021 Ad Valorem Tax | County Clerk's Use Only |
|---|---|---|---|---|---|
| Allocation MVT, RVT,16/20M Vehicle Ta | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| **Fund** | **K.S.A.** | | | | |
| General | 17-1330 | 5 | 7,450 | 5,100 | 2,284 |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| **Totals** | | xxxxxxxxx | 7,450 | 5,100 | 2,284 |
| Budget Summary | | 6 | | | |
| Neighborhood Revitalization Rebate | | 7 | | | |

County Clerk's Use Only

2,232,680
Nov. 1, 2021 Total Assessed Valuation

Assisted by:
Abby Amick
Wabaunsee County Clerk
Address:
215 Kansas
Alma KS 66401
Email:
aamick@wbcounty.org

Gary Rowley
Linda Weyman

Attest: 4 August, 2021
Abby Amick
County Clerk

Governing Body

**CPA Summary**

Cemetery District No. 3
Wabaunsee County

2022

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| 2021 Budgeted Funds | Tax Levy Amount in 2021 Budget | Allocation for Year 2022 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 5,102 | 31 | 1 | 2 | 0 | 0 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 5,102 | 31 | 1 | 2 | 0 | 0 |

County Treas Motor Vehicle Estimate 31

County Treas Recreational Vehicle Estimate 1

County Treas 16/20M Vehicle Estimate 2

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00608

RVT Factor 0.00020

16/20M Factor 0.00039

Comm Veh Facto 0.00000

Watercraft Facto 0.00000

2022

Cemetery District No. 3
Wabaunsee County

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2020 | Current Amount for 2021 | Proposed Amount for 2022 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| | | | | | |
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| | | | | | |
| | **Totals** | 0 | 0 | 0 | |
| | **Adjustments*** | | | | |
| | **Adjusted Totals** | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Cemetery District No. 3
Wabaunsee County

2022

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1,2021 | Date Due | | Amount Due 2021 | | Amount Due 2022 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. | | | | 0 | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Revenue | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total | | | | **0** | | | **0** | **0** | **0** | **0** |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1,2021 | Payments Due 2021 | Payments Due 2022 |
|---|---|---|---|---|---|---|---|
| | | | | | | | |
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| | | | **Total** | **0** | **0** | **0** | **0** |

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **General** | Prior Year Actual for 2020 | Current Year Estimate for 2021 | Proposed Budget Year for 2022 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 2,039 | 3,458 | 2,316 |
| Receipts: | | | |
| Ad Valorem Tax | 4,915 | 5,102 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 62 | 30 | |
| Motor Vehicle Tax | 13 | 43 | 31 |
| Recreational Vehicle Tax | 1 | 2 | 1 |
| 16/20M Vehicle Tax | 1 | 1 | 2 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 0 |
| LAVTR | | | 0 |
| In Lieu of Taxes | | | |
| | | | |
| Sale of Lots | 50 | | |
| Interest on Idle Funds | 1 | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| **Total Receipts** | **5,043** | **5,178** | **34** |
| **Resources Available:** | **7,081** | **8,636** | **2,350** |
| Expenditures: | | | |
| Operations | | 800 | 850 |
| Mowing | 3,000 | 3,520 | 4,000 |
| Stone Maintenance | 250 | 2,000 | 2,000 |
| Printing | 74 | | 100 |
| Insurance | 300 | | 500 |
| Cash Forward (2022 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditure | | | |
| **Total Expenditures** | **3,624** | **6,320** | **7,450** |
| Unencumbered Cash Balance Dec 31 | 3,458 | 2,316 | xxxxxxxxxxxxxxxx |
| 2020/2021/2022 Budget Authority Amount | 5,800 | 6,350 | 7,450 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 7,450 |
| | | Tax Required | 5,100 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2021 Ad Valorem Tax | 5,100 |

**CPA Summary**

State of Kansas
Special District
2022

## NOTICE OF BUDGET HEARING

The governing body of
**Cemetery District No. 3**
Wabaunsee County
will meet on July 30, 2021 at 7:00 PM at Linda Wayman Residence, 24563 Bourgmont Rd, Eskridge for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2020 | | Current Year Estimate for 202 | | Proposed Budget Year for 2022 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2021 Ad Valorem Tax | Estimate Tax Rate* |
| General | 3,624 | 2.384 | 6,320 | 2.384 | 7,450 | 5,100 | 2.284 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 3,624 | 2.384 | 6,320 | 2.384 | 7,450 | 5,100 | 2.284 |
| *Revenue Neutral Rate*** | | | | | | | *2.285* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 3,624 | | 6,320 | | 7,450 | | |
| Total Tax Levied | 4,935 | | 5,102 | | xxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 2,069,825 | | 2,139,761 | | 2,232,684 | | |

Outstanding Indebtedness, Jan 1,

| | 2019 | 2020 | 2021 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Linda Wayman

Cemetery District No. 3

2022

## 2022 Neighborhood Revitalization Rebate

| Budgeted Funds for 2022 | 2021 Ad Valorem before Rebate** | 2021 Mil Rate before Rebate | Estimate 2022 NR Rebate |
|---|---|---|---|
| General | | | 0 |
| Debt Service | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| TOTAL | 0 | 0.000 | 0 |

2021 July 1 Valuation: 2,232,684

Valuation Factor: 2,232.684

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2022 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

# Proof of Publication

**AFFIDAVIT OF PUBLICATION**

**TATE OF KANSAS, WABAUNSEE COUNTY,**

**SS Lori L. Daniel**

first duly sworn, deposes and says: That she owner and publisher of *THE WABAUNSEE TY SIGNAL-ENTERPRISE*, a weekly newspaper d in the State of Kansas, and published in and of l circulation in Wabaunsee County, Kansas, general paid circulation on a weekly basis in unsee County, Kansas, and that said newspaper a trade, religious or fraternal publication.

ewspaper is a weekly, published at least weekly es a year; has been so published continuously ninterruptedly in said county and state for a of more than five years prior to the first ation of said notice; and has been admitted at st office of Alma, Kansas, in said County as l class manner.

he attached notice is a true copy thereof as published in the regular 1 tire issue of said newspaper for ..... utive week(s), the first publication thereof nade as afore said on the 15th day ..... July ....., 2021, with quent publications being made on the following :

....., 2021

....., 2021

Lori L Daniel

ibed and sworn to before me this 2nd Day July , 2021

Notary or Clerk of District Court

mission expires: January 2025

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*Published in The Wabaunsee County Signal-Enterprise Thursday, July 15, 2021.*

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**NOTICE OF BUDGET HEARING**

The governing body of
**Cemetery District No. 3 - Chalk**
Wabaunsee County
will meet on July 30, 2021 at 7:00 PM at Linda Wayman Residence, 24563 Bourgmont Rd, Eskridge for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

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|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2021 Ad Valorem Tax | Estimate Tax Rate* |
| General | 3,624 | 2.384 | 6,320 | 2.384 | 7,450 | 5,100 | 2.284 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 3,624 | 2.384 | 6,320 | 2.384 | 7,450 | 5,100 | 2.284 |
| *Revenue Neutral Rate*** | | | | | | | *2.285* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 3,624 | | 6,320 | | 7,450 | | |
| Total Tax Levied | 4,935 | | 5,102 | | xxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 2,069,825 | | 2,139,761 | | 2,232,684 | | |

Outstanding Indebtedness, Jan 1,

| | 2019 | 2020 | 2021 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Linda Wayman
Treasurer