State of Kansas
Special District
2025

CERTIFICATE

To the Clerk of Nemaha County, State of Kansas
We, the undersigned, officers of
Wetmore Cemetery # 16

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	30,730	9,977	2.066
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxxx	30,730	9,977	2.066
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					4,831,186
RNR Hearing Notice					Nov. 1, 2024 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 2.145

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Attest: 12/31, 2024
Mary Kay Schultejans
County Clerk

Governing Body

CPA Summary

Wetmore Cemetery # 16
Nemaha County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,277	1,204	28	74	82	6
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	10,277	1,204	28	74	82	6

County Treas Motor Vehicle Estimate 1,204

County Treas Recreational Vehicle Estimate 28

County Treas 16/20M Vehicle Estimate 74

County Treas Commercial Vehicle Tax Estimate 82

County Treas Watercraft Tax Estimate 6

MVT Factor 0.11715

RVT Factor 0.00272

16/20M Factor 0.00720

Comm Veh Factor 0.00798

Watercraft Factor 0.00058

2025

Wetmore Cemetery # 16
Nemaha County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Wetmore Cemetery # 16
Nemaha County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Wetmore Cemetery # 16
Nemaha County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2025 State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	24,666	27,671	19,359
Receipts:			
Ad Valorem Tax	11,436	10,277	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,130	1,204
Recreational Vehicle Tax		15	28
16/20M Vehicle Tax		93	74
Commercial Vehicle Tax		68	82
Watercraft Tax		5	6
LAVTR			0
Sale of Lots	150		
Interest on Idle Funds	146		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**11,732**	**11,588**	**1,394**
Resources Available:	**36,398**	**39,259**	**20,753**
Expenditures:			
Mowing	8,000	14,000	14,000
Weed Control		1,100	1,100
Supplies	565	1,000	1,000
Budget & Publications	162	300	300
Tree Trimming		2,000	2,000
Stone Work			
Trash		1,500	1,500
Capital Outlay			10,830
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**8,727**	**19,900**	**30,730**
Unencumbered Cash Balance Dec 31	27,671	19,359	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	22,475	25,706	30,730
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	30,730
		Tax Required	9,977
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	9,977

CPA Summary

Wetmore Cemetery # 16

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Cemetery Maintenance		**Donations**		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	2,000	Cash Balance Jan 1	31,230	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		33,230
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Donations								
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	2,000	Resources Available:	31,230	Resources Available:	0	Resources Available:	0	Resources Available:	0	33,230
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	2,000	Cash Balance Dec 31	31,230	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	33,230 **
										33,230 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
2025 Special District

NOTICE OF BUDGET HEARING

The governing body of
Wetmore Cemetery # 16
Nemaha County
will meet on August 14, 2024 at 6:55 PM at Wetmore City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Wetmore City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	8,727	2.422	19,900	2.221	30,730	9,977	2.145
Reserves							
Totals	8,727	2.422	19,900	2.221	30,730	9,977	2.145
						*Revenue Neutral Rate***	*2.145*
Less: Transfers	0		0		0		
Net Expenditures	8,727		19,900		30,730		
Total Tax Levied	10,277		10,277		xxxxxxxxxxxxxxxx		
Assessed Valuation	4,243,685		4,627,896		4,651,451		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Mike Clowe

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Totals	8,727	2.422	19,900	2.221	30,730	9,977	2.145
						*Revenue Neutral Rate***	*2.145*
Less: Transfers	0		0		0		
Net Expenditures	8,727		19,900		30,730		
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***Revenue Neutral Rate as defined by KSA 79-2988*

Mike Clowe
Sexton

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice - Ordinance –Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice - Ordinance – Report
In the issue thereof date July 3, 2024
Second insertion thereof in the issue thereof date _____, 2024
Third insertion thereof in the issue thereof date _____, 2024

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees $ 60.00
Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl
This 3 day of July, 2024

STATE OF KANSAS NOTARY PUBLIC
JOYCE K. DIEHL
My Appointment Expires
January 15, 2025

Joyce K Diehl

My commission expires on the 15th day of January, 2025

Affidavit and proof of publication examined, approved and filed the ____ day of _____, 2024

_____