# CERTIFICATE

2023

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
**FIRE DISTRICT # 12**

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

| Table of Contents: | | Page No. | 2023 Adopted Budget: Budget Authority for Expenditures | 2023 Adopted Budget: Amount of 2022 Ad Valorem Tax | 2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Allocation MVT, RVT,16/20M Vehicle Tax | | 2 | | | |
| Schedule of Transfers | | None | | | |
| Statement of Indebt. & Lease/Purchase | | None | | | |
| **Fund** | **K.S.A.** | | | | |
| General | 19-3610 | 3 | 80,854 | 72,988 | |
| | | | | | |
| | | | | | |
| | | | | | |
| Equipment | | 4 | | | |
| | | | | | |
| | | | | | |
| **Totals** | | xxxxxxxxx | 80,854 | 72,988 | |
| Budget Hearing Notice | | | | | County Clerk's Use Only |
| Combined Rate - Budget Hearing Notice | | 3 | | | |
| RNR Hearing Notice | | | | | |
| Neighborhood Revitalization Rebate | | | | | Nov. 1, 2022 Total Assessed Valuation |

Revenue Neutral Rate: 5.118

Assisted by:

Address:

Email:

Attest: _____, 2022

County Clerk

Governing Body

**CPA Summary**

FIRE DISTRICT # 12
SUMNER COUNTY

2023

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| 2022 Budgeted Funds | Tax Levy Amount in 2022 Budget | Allocation for Year 2023 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 62,294 | 7,262 | 229 | 179 | 98 | 98 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 62,294 | 7,262 | 229 | 179 | 98 | 98 |

County Treas Motor Vehicle Estimate 7,262

County Treas Recreational Vehicle Estimate 229

County Treas 16/20M Vehicle Estimate 179

County Treas Commercial Vehicle Tax Estimate 98

County Treas Watercraft Tax Estimate 98

MVT Factor 0.11658

RVT Factor 0.00367

16/20M Factor 0.00287

Comm Veh Factor 0.00158

Watercraft Factor 0.00157

FIRE DISTRICT # 12
SUMNER COUNTY
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

2023

State of Kansas
Special District

| Adopted Budget<br>**General** | Prior Year<br>Actual for 2021 | Current Year<br>Estimate for 2022 | Proposed Budget<br>Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 0 | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | 60,272 | 62,294 | xxxxxxxxxxxxxxxxx |
| Delinquent Tax | 863 | | |
| Motor Vehicle Tax | 7,297 | 7,130 | 7,262 |
| Recreational Vehicle Tax | 221 | 237 | 229 |
| 16/20M Vehicle Tax | 225 | 188 | 179 |
| Commercial Vehicle Tax | 95 | 143 | 98 |
| Watercraft Tax | | 99 | 98 |
| LAVTR | | 0 | 0 |
| In Lieu of Taxes | | | |
| | | | |
| Refunds | | | |
| Reimbursements | | | |
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| | | | |
| Interest on Idle Funds | 24 | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| **Total Receipts** | **68,997** | **70,091** | **7,866** |
| **Resources Available:** | **68,997** | **70,091** | **7,866** |
| Expenditures: | | | |
| Personal Services | | 600 | |
| Commodities | 800 | 2,400 | 2,400 |
| Contractual - City of Mulvane | 31,000 | 36,100 | 36,100 |
| Capital Outlay | 27,094 | 30,991 | 42,354 |
| Transfer to Equipment Fund | 10,103 | | |
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| | | | |
| Cash Forward (2023 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | |
| **Total Expenditures** | **68,997** | **70,091** | **80,854** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxxxxx |
| 2021/2022/2023 Budget Authority Amount: | 70,091 | 70,091 | 80,854 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 80,854 |
| | | Tax Required | 72,988 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2022 Ad Valorem Tax | 72,988 |

**CPA Summary**

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget<br>**Equipment** | Prior Year<br>Actual for 2021 | Current Year<br>Estimate for 2022 | Proposed Budget<br>Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 50,090 | 60,193 | 60,193 |
| Receipts: | | | |
| Transfer from General Fund | 10,103 | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| **Total Receipts** | **10,103** | **0** | **0** |
| **Resources Available:** | **60,193** | **60,193** | **60,193** |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2023 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | |
| **Total Expenditures** | **0** | **0** | **0** |
| Unencumbered Cash Balance Dec 31 | 60,193 | 60,193 | 60,193 |
| 2021/2022/2023 Budget Authority Amount: | 0 | 0 | 0 |

| Adopted Budget<br>**0** | Prior Year<br>Actual for 2021 | Current Year<br>Estimate for 2022 | Proposed Budget<br>Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| **Total Receipts** | **0** | **0** | **0** |
| **Resources Available:** | **0** | **0** | **0** |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
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| | | | |
| Cash Forward (2023 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | |
| **Total Expenditures** | **0** | **0** | **0** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | 0 |
| 2021/2022/2023 Budget Authority Amount: | 0 | 0 | 0 |

**CPA Summary**

**NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING**

State of Kansas
2023 Special District

The governing body of

**FIRE DISTRICT # 12**

SUMNER COUNTY

ıguyst 22, 2022 at RNR Hearing 10:30 am Budget Hearing 11:00 am, August 22, 2022 at Sumner County Commission Room for the purpos answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate.

Detailed budget information is available at Sumner County Commission Room and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2021 | | Current Year Estimate for 2022 | | Proposed Budget Year for 2023 | | |
|---|---|---|---|---|---|---|---|
| **FUND** | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2022 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 68,997 | 5.652 | 70,091 | 5.603 | 80,854 | 72,988 | 6.000 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Equipment | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 68,997 | 5.652 | 70,091 | 5.603 | 80,854 | 72,988 | 6.000 |
| | | | | | | *Revenue Neutral Rate*** | *5.118* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 68,997 | | 70,091 | | 80,854 | | |
| Total Tax Levied | 62,294 | | 62,294 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation | 11,021,931 | | 11,112,003 | | 12,164,741 | | |

Outstanding Indebtedness,

| Jan 1, | 2020 | 2021 | 2022 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Travis Patterson

Page 5

Resolution No. 1

**A RESOLUTION OF THE Fire Dist. #12, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

**WHEREAS**, the Revenue Neutral Rate for the F.D. #12 was calculated as 5.118 mills by the Sumner County Clerk; and

**WHEREAS**, the budget proposed by the Governing Body of the F.D. #12 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

**WHEREAS**, the Governing Body held a hearing on F.D. #12 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

**WHEREAS**, the Governing Body of the F.D. #12, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF** F.D. #12:

The F.D. #12 shall levy a property tax rate exceeding the Revenue Neutral Rate of 6.000 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

**ADOPTED** this 27 day of June (month and year) and SIGNED by the Governing Body.

President Harry Sutton
Vice President Travis Patterson
Treasurer Jim Medanich
Clerk Bill Reekie
Member John Melick
Member Jim Cunningham
Member Jay Hayes

Attested: Jim Patterson

**Notice of Revenue Neutral Rate Intent**

**THE GOVERNING BODY OF** Fire Dist #2 **, HEREBY NOTIFIES THE** SUMNER **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 6.000. The date of our hearing is August 22, 2022 at 10:30 AM/~~PM~~ and will be held at Sumner Co. Comm Rooms address in Wellington, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on June 27, 2022.

(Seal)

Clerk or Officer of Governing Body

## Notice of Revenue Neutral Rate Intent

**THE GOVERNING BODY OF** Fire District #12 **, HEREBY NOTIFIES THE** **Sumner** **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 16.000. The proposed ad valorem tax is 72,988. The date of our hearing is 8-22-22 at 10:30 AM and will be held at 501 N Washington, Ste. 101. address in Wellington, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 19, 2022.

(Seal)

Clerk or Officer of Governing Body

**NOTE**: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Resolution No. 2022-23

**A RESOLUTION OF THE COUNTY OF SUMNER, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

**WHEREAS**, the Revenue Neutral Rate for the Fire District #12 special district within the COUNTY of SUMNER was calculated as 5.118 mills by the SUMNER County Clerk; and

**WHEREAS**, the budget proposed by the Governing Body of the COUNTY of SUMNER will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

**WHEREAS**, the Governing Body held a hearing on August 22, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

**WHEREAS**, the Governing Body of the COUNTY of SUMNER, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF SUMNER:**

The COUNTY of SUMNER shall levy a property tax rate exceeding the Revenue Neutral Rate of 5.118 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

**ADOPTED** this 22 day of August 2022 (month and year) and **SIGNED** by the BOARD OF COUNTY COMMISSIONERS.

Steve Warner, Chairman, 1st District

Jim D. Newell, 2nd District

John Cooney, 3rd District

COUNTY CLERK SEAL SUMNER COUNTY, KANSAS

Attested:

Debra A. Norris, Sumner County Clerk

## Roll Call Vote

A Roll Call Vote of the Fire District #12 To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on 8-22-22
Resolution No. 2022-23

| Governing Body Member | Yes | No | No Vote |
|---|---|---|---|
| Steve Warner | ✓ | | |
| Jim Newell | ✓ | | |
| John Cooney | ✓ | | |
| | | | |
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| | | | |
| | | | |
| TOTAL | 3 | — | — |

Certified: Debra A Norris

COUNTY CLERK SEAL SUMNER COUNTY, KANSAS

# PUBLIC NOTICE

First Published in TSnews August 11, 2022 (1t)

Sumner
2023 Budget

State of Kansas
2023 Budget Form

NOTICE OF HEARING 2023 Budget
The governing body of Sumner will meet on the
22nd day of AUGUST, 2022 at 11:00AM at
COMMISSION CHAMBERS for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2022 ad valorem tax.
Detailed budget information is available at CLERKS OFFICE
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2023 Expenditures" and the "Amount of 2022 Ad Valorem Tax" establish the maximum limits of the 2023 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

| | 2021 | | 2022 | | Proposed Budget 2023 | | |
|---|---|---|---|---|---|---|---|
| Fund | Prior Year Actual Expenditures | Actual Tax Rate | Current Year Estimate of Expenditures | Actual Tax Rate | Expenditures | Amount of 2022 Ad Valorem Tax | Est Tax Rate |
| GENERAL | 7,910,950 | 19.234 | 9,007,541 | 20.547 | 10,352,494 | 5,909,669 | 20.276 |
| ROAD & BRIDGE | 4,816,330 | 9.795 | 4,618,004 | 13.642 | 4,582,638 | 2,888,037 | 9.910 |
| SPECIAL BRIDGE | 39,904 | .137 | 40,000 | .140 | 40,000 | 38,946 | .134 |
| SPECIAL ROAD & BRIDGE | 0 | | 175 | | 182 | 0 | .000 |
| AG COMPLEX | 0 | | 41,084 | | 41,084 | 0 | .000 |
| 4-H CLUB | 3,000 | .010 | 3,000 | .010 | 3,000 | 2,874 | .010 |
| FAIR ASSOCIATION BLDG | 7,000 | .025 | 7,000 | .024 | 7,000 | 6,702 | .023 |
| COUNTY FAIR | 8,000 | .028 | 8,000 | .028 | 8,000 | 7,730 | .027 |
| HEALTH | 963,198 | | 1,250,632 | | 1,205,915 | 0 | .000 |
| LAKE | 0 | | 0 | | 0 | 0 | .000 |
| CONSERVATION | 25,000 | .086 | 25,000 | .086 | 25,000 | 23,864 | .082 |
| ELECTION | 269,637 | 1.040 | 332,132 | 1.070 | 333,837 | 259,559 | .891 |
| NOXIOUS WEED | 180,531 | .433 | 216,077 | .374 | 216,077 | 133,510 | .458 |
| AMBULANCE | 656,287 | | 695,000 | | 695,000 | 0 | .000 |
| EMPLOYEE BENEFITS | 4,158,965 | 14.836 | 4,362,902 | 9.651 | 4,151,916 | 4,074,953 | 13.982 |
| PROSECUTING ATTNY TRAINE | 1,630 | | 11,600 | | 5,800 | 0 | .000 |
| EXTENSION COUNCIL | 164,812 | .574 | 164,812 | .569 | 164,812 | 158,045 | .542 |
| MENTAL HEALTH | 392,840 | | 432,840 | | 432,840 | 0 | .000 |
| COMM COLLEGE TUITION | 50 | | 0 | | 0 | 0 | .000 |
| APPRAISERS COST | 469,702 | 1.968 | 484,806 | 1.599 | 484,804 | 458,054 | 1.572 |
| FUTURES UNLIMITED | 176,822 | | 192,198 | | 192,198 | 0 | .000 |
| ECONOMIC DEVELOPMENT | 1 | | 0 | | 0 | 0 | .000 |
| SERVICE FOR ELDERLY | 116,237 | .404 | 116,237 | .401 | 116,237 | 111,429 | .382 |
| TORT LIABILITY | 0 | | 46,300 | | 35,831 | 0 | .000 |
| BOND & INTEREST | 1,099,550 | 3.949 | 1,115,231 | 3.965 | 1,329,635 | 1,112,762 | 3.818 |
| FUTURES UNLTD BUILDING | 23,000 | | 25,000 | | 25,000 | 0 | .000 |
| SPECIAL PARKS & RECREATI | 0 | | 9,485 | | 2,500 | 0 | .000 |
| SPECIAL ALCOHOL PROGRAM | 0 | | 7,383 | | 4,417 | 0 | .000 |
| COMMUNITY CORRECTIONS | 151,732 | | 176,199 | | 217,511 | 0 | .000 |
| WORK RELEASE | 2,003 | | 0 | | 0 | 0 | .000 |
| CAP IMPR - LANDFILL | 0 | | 0 | | 0 | 0 | .000 |
| CAPITAL IMPROVEMENT | 15,000 | .242 | 75,000 | .074 | 81,987 | 20,816 | .071 |
| SHERIFF ASSET FORFEITURE | 0 | | 0 | | 0 | 0 | .000 |
| SEX OFFENDER FEE FUND | 2,846 | | 4,000 | | 4,000 | 0 | .000 |
| INMATE PHONE | 32,988 | | 60,000 | | 60,000 | 0 | .000 |
| CEMETERY | 37,614 | | 52,000 | | 52,000 | 0 | .000 |
| EQUIPMENT RESERVE | 66,574 | | 0 | | 0 | 0 | .000 |

| | 2021 | | 2022 | | Proposed Budget 2023 | | |
|---|---|---|---|---|---|---|---|
| Fund | Prior Year Actual Expenditures | Actual Tax Rate | Current Year Estimate of Expenditures | Actual Tax Rate | Expenditures | Amount of 2022 Ad Valorem Tax | Est Tax Rate |
| JUVENILE JUSTICE AUTH. | 180,388 | | 191,687 | | 267,579 | 0 | .000 |
| COUNTY ATT ASSET FORFEIT | 0 | | 0 | | 0 | 0 | .000 |
| SPECIAL HWY IMPROVEMENT | 768,340 | | 0 | | 0 | 0 | .000 |
| SPECIAL AUTO | 216,130 | | 0 | | 0 | 0 | .000 |
| DEEDS TECHNOLOGY | 8,584 | | 0 | | 0 | 0 | .000 |
| BIO-TERRORISM GRANT | 24,059 | | 20,946 | | 20,946 | 0 | .000 |
| SLATE VALLEY SEWER | 13,789 | | 22,000 | | 16,000 | 0 | .000 |
| CARRY CONCEALED FEES | 0 | | 3,000 | | 3,000 | 0 | .000 |
| PAN FLU GRANT | 1,873 | | 4,000 | | 4,000 | 0 | .000 |
| CITIES READINESS GRANT | 10,513 | | 8,235 | | 10,312 | 0 | .000 |
| 2010 911 WIRELINE | 166,672 | | 187,500 | | 187,500 | 0 | .000 |
| LOCAL SALES TAX | 1,506,689 | | 1,491,092 | | 1,679,751 | 0 | .000 |
| TAX SALE FUND | 24,474 | | 50,000 | | 50,000 | 0 | .000 |
| GREENFIELD NOTE FUND | 12,412 | | 12,120 | | 12,828 | 0 | .000 |
| SELF INSURANCE FUND | 3,000,000 | | 3,490,298 | | 3,490,298 | 0 | .000 |
| CRI REGIONAL GRANT | 125,089 | | 122,967 | | 151,146 | 0 | .000 |
| SCMR REGIONAL | 36,907 | | 34,287 | | 36,010 | 0 | .000 |
| JUVENILE REINVESTMENT | 47,491 | | 0 | | 59,654 | 0 | .000 |
| SALES TAX COWLEY COLLEGE | 1,538,001 | | 1,491,092 | | 1,919,090 | 0 | .000 |
| CLERK TECHNOLOGY | 0 | | 0 | | 0 | 0 | .000 |
| TREASURER TECHNOLOGY | 0 | | 0 | | 0 | 0 | .000 |
| FEDERAL FUNDS | 494,546 | | 0 | | 0 | 0 | .000 |
| COVID 19 | 176,161 | | 35,500 | | 35,500 | 0 | .000 |
| Totals | 29,744,331 | 52.363 | 30,744,362 | 52.180 | 32,815,329 | 15,206,950 | 52.180 |
| Less: Transfers | 704,678 | | 503,233 | | 238,015 | | |
| Net Expenditures | 29,039,653 | | 30,241,129 | | 32,577,314 | | |
| Total Tax Levied | 14,538,797 | | 14,645,074 | | | | |
| Assessed Valuation | 277,653,782 | | 280,667,040 | | 291,432,539 | | |
| Revenue Neutral Rate | | | | | | | 50.253 |

| Outstanding Indebtedness, January 1, | | | |
|---|---|---|---|
| | 2020 | 2021 | 2022 |
| General Obligation Bonds | 8,501,859 | 7,701,750 | 15,778,080 |
| Revenue Bonds | 0 | 0 | 0 |
| No-Fund Warrants | 0 | 0 | 0 |
| Temporary Notes | 0 | 0 | 0 |
| Lease Purchase Principal | 692,817 | 546,376 | 499,593 |
| Other Debt | 0 | 0 | 0 |
| Total | 9,194,676 | 8,248,126 | 16,277,673 |

| | Prior Year Actual 2021 | | Current Yr Estimate 2022 | | Proposed Budget Year 2023 | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Special District Funds | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2022 Ad Valorem Tax | July 1, 2022 Estimated Valuation | Proposed Estimated Tax Rate* | Revenue Neutral Rate** |
| Fire Dist. # 3 | 21,788 | 1.821 | 25,854 | 1.761 | 25,854 | 18,773 | 11,397,137 | 1.660 | 1.618 |
| Fire Dist. # 5 | 63,329 | 7.333 | 69,636 | 7.320 | 69,636 | 64,823 | 7,011,961 | 9.593 | 7.199 |
| Fire Dist. #6 | 44,592 | 4.914 | 115,173 | 4.924 | 111,706 | 48,620 | 10,237,136 | 4.750 | 4.750 |
| Fire Dist. # 7 | 38,633 | 3.210 | 96,996 | 3.650 | 96,996 | 35,091 | 13,125,295 | 2.742 | 3.532 |
| Fire Dist. # 8 | 16,672 | 2.705 | 16,754 | 2.753 | 17,050 | 16,963 | 3,892,314 | 2.753 | 2.753 |
| Fire Dist. #9 | 178,764 | 3.791 | 177,623 | 3.665 | 177,623 | 156,933 | 45,846,819 | 3.500 | 3.465 |
| Fire Dist. # 10 R. | 8,144 | 3.539 | 13,259 | 3.497 | 15,985 | 5,106 | 1,517,435 | 3.365 | 3.365 |
| Fire Dist. # 11 | 7,213 | 3.472 | 67,461 | 3.377 | 66,189 | 13,685 | 4,401,638 | 3.109 | 3.109 |
| Fire Dist. # 12 | 68,597 | 5.052 | 78,091 | 5.082 | 80,854 | 72,982 | 12,164,741 | 6.000 | 5.118 |
| Caridas Cemetery | 12,226 | 3.105 | 12,199 | 3.034 | 12,199 | 11,655 | 3,587,716 | 3.249 | 2.988 |
| Downs Cemetery | 11,320 | 3.485 | 15,119 | 3.531 | 16,987 | 11,954 | 3,424,245 | 3.491 | 3.491 |
| Mulvane-Liddeas Cemetery | 454,706 | 1.436 | 281,913 | 1.411 | 281,913 | 168,107 | 119,150,647 | 1.411 | 1.342 |
| Oxford Cemetery | 22,418 | 2.549 | 38,717 | 2.481 | 63,389 | 22,110 | 12,942,339 | 3.481 | 2.293 |
| Pleasant Hill Cemetery | 2,367 | 1.213 | 3,292 | 1.193 | 3,606 | 3,247 | 2,595,927 | 1.251 | 1.174 |
| Rose Hill Cemetery | 35,439 | 5.802 | 36,865 | 5.787 | 38,719 | 32,371 | 5,701,654 | 5.660 | 5.663 |
| Walton-Valverde Cemetery | 20,937 | 2.605 | 19,608 | 2.623 | 19,661 | 18,398 | 7,458,478 | 2.463 | 2.463 |
| Belle Plaine Twp Drainage(Dis) | 2,204 | 10.993 | 6,185 | 10.747 | 6,439 | 2,092 | 241,434 | 8.833 | 8.623 |
| Cowskin Drainage Dist. | 500 | 0.000 | 21,547 | 0.000 | 23,986 | 0 | 59,839,116 | 0.000 | 0.000 |
| | | | | | | | | | |
| Sumnerville Sewer | 12,595 | 58.698 | 15,451 | 51.915 | 15,582 | 14,190 | 301,399 | 47.086 | 47.081 |
| Pek Improvement Dist. | 59,725 | 9.894 | 65,186 | 9.484 | 115,553 | 7,426 | 936,664 | 8.876 | 8.876 |
| 0 | 0 | | 0 | | 0 | 0 | | | |
| 0 | 0 | | 0 | | 0 | 0 | | | |
| 0 | 0 | | 0 | | 0 | 0 | | | |
| 0 | 0 | | 0 | | 0 | 0 | | | |
| 0 | 0 | | 0 | | 0 | 0 | | | |
| 0 | 0 | | 0 | | 0 | 0 | | | |
| 0 | 0 | | 0 | | 0 | 0 | | | |
| 0 | 0 | | 0 | | 0 | 0 | | | |
| | | 136,873 | 1,126,118 | | | | | | |

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Clerk

# PUBLIC NOTICE

First Published in TSnews August 11, 2022 (1t)

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

# PUBLIC NOTICE

First Published in TSnews August 11, 2022 (1t)

**SUMNER COUNTY** 2022

**NOTICE OF BUDGET AND RATE HEARING**

| Special District Funds | Prior Year Actual 2021 Expenditures | Prior Year Actual 2021 Actual Tax Rate* | Current Yr Estimate 2022 Expenditures | Current Yr Estimate 2022 Actual Tax Rate* | Proposed Budget Year 2023 Budget Authority for Expenditures | Proposed Budget Year 2023 Amount of 2022 Ad Valorem Tax | Proposed Budget Year 2023 July 1, 2022 Estimated Valuation | Proposed Budget Year 2023 Proposed Estimated Tax Rate* | Proposed Budget Year 2023 Revenue Neutral Rate** |
|---|---|---|---|---|---|---|---|---|---|
| Fire Dist. # 3 | 23,788 | 1.881 | 25,957 | 1.761 | 25,634 | 18,778 | 11,207,197 | 1.660 | 1.618 |
| Fire Dist. # 5 | 65,329 | 7.332 | 69,630 | 7.320 | 69,630 | 46,053 | 7,011,961 | 6.501 | 7.199 |
| Fire Dist. # 6 | 74,992 | 4.914 | 116,175 | 4.924 | 111,306 | 48,636 | 10,237,126 | 4.750 | 4.750 |
| Fire Dist. # 7 | 39,032 | 3.210 | 50,990 | 3.650 | 50,956 | 23,491 | 13,125,295 | 2.742 | 3.533 |
| Fire Dist. # 8 | 16,877 | 2.705 | 16,734 | 2.795 | 17,060 | 10,903 | 3,982,314 | 2.753 | 2.779 |
| Fire Dist. # 9 | 174,764 | 2.791 | 177,623 | 3.069 | 177,623 | 156,933 | 45,846,819 | 3.500 | 3.465 |
| Fire Dist. # 10 A | 8,144 | 3.559 | 13,259 | 3.091 | 13,985 | 5,106 | 1,527,635 | 3.565 | 3.565 |
| Fire Dist. # 11 | 7,211 | 2.472 | 63,461 | 3.377 | 66,189 | 13,683 | 4,501,678 | 3.109 | 3.109 |
| Fire Dist. # 12 | 68,997 | 5.622 | 78,091 | 5.683 | 80,854 | 72,988 | 12,144,741 | 6.000 | 6.116 |
| Caroline Cemetery | 3,326 | 2.105 | 3,199 | 3.034 | 3,199 | 1,635 | 3,387,716 | 3.349 | 2.968 |
| Downs Cemetery | 11,420 | 3.483 | 13,119 | 3.391 | 16,987 | 11,954 | 3,424,249 | 3.491 | 3.491 |
| Kuhlman-Littleton Cemetery | 151,708 | 1.430 | 249,883 | 1.411 | 291,912 | 168,107 | 118,130,647 | 1.411 | 1.373 |
| Oxford Cemetery | 25,618 | 3.549 | 34,717 | 3.481 | 63,389 | 32,110 | 12,942,550 | 3.481 | 3.383 |
| Pleasant Hill Cemetery | 2,367 | 3.213 | 3,392 | 3.193 | 3,606 | 3,247 | 2,393,027 | 1.251 | 1.174 |
| Rose Hill Cemetery | 35,439 | 5.802 | 36,862 | 5.787 | 38,719 | 32,271 | 5,701,654 | 5.660 | 5.663 |
| Wellington-Vahrenkamp Cemetery | 20,017 | 2.095 | 19,606 | 2.633 | 19,661 | 18,558 | 7,353,478 | 2.462 | 2.463 |
| Belle Plaine Twp Drainage Dist. | 2,294 | 10.992 | 6,105 | 10.747 | 6,330 | 2,087 | 241,434 | 8.643 | 8.622 |
| Cowskin Drainage Dist. | 500 | 0.000 | 21,747 | 0.000 | 22,066 | 0 | 59,859,116 | 0.000 | 0.000 |
| Sumnerville Sewer | 12,595 | 38.549 | 18,431 | 51.915 | 15,482 | 14,199 | 391,399 | 47.085 | 47.081 |
| Rpl Improvement Dist. | 59,725 | 9.894 | 65,186 | 9.484 | 115,553 | 7,426 | 816,662 | 8.876 | 8.876 |
| 0 | 0 | | 0 | | 0 | 0 | | | |
| 0 | 0 | | 0 | | 0 | 0 | | | |
| 0 | 0 | | 0 | | 0 | 0 | | | |
| 0 | 0 | | 0 | | 0 | 0 | | | |
| 0 | 0 | | 0 | | 0 | 0 | | | |
| 0 | 0 | | 0 | | 0 | 0 | | | |
| 0 | 0 | | 0 | | 0 | 0 | | | |
| 0 | 0 | | 0 | | 0 | 0 | | | |
| | | 126,373 | 1,156,118 | | | | | | |

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Clerk

**Affidavit of Publicati**

Michelle R. Leidy-Frank

Of lawful age being duly sworn upon

That she is the lawful billing cl

**Times-Sentinel Newspape**

**(The Conway Springs Star and The Ar**

**State of Kansas**

A weekly newspaper printed in the st
And published in and of general circula
County, with a general paid circulati
Basis in Sumner County of Kansas, a
Newspaper is not a trade, religious
Publication. That said newspaper has
At least weekly 50 times a year, has be
Continuously and uninterruptedly in saic
For a period of more than five years p
Publication of said notice and has been
Post Office of Conway Springs, Kansas, in
Second class matter. That the attache
Thereof and was published on the follo
Regular and entire Issue of said n ewspaper.

First Publication was made
On the 11 Day of Aug., 2022
Second Publication was made
On the _____ Day of _____, 2022
Third Publication was made
On the _____ Day of _____, 2022

Total Publication Fee $ 152.62

Michelle R. Leidy-Frank

Subscribed and sworn to before me this

12 Day of Aug, 2022

Diana Vajnar

Notary Public

My Commission expires on 2/19/2024

DIANA J. VAJNAR
Notary Public - State of Kansas
My Appt. Expires 2/19/2024