State of Kansas
Recreation Commission

2023-2024

CERTIFICATE

To the Clerk of Doniphan, State of Kansas
We, the undersigned officers of
Elwood Joint Recreation
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2023-2024 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	119,741
TOTAL	xxxxxxx	119,741
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice	1	

29,597

2.000

14,434,481

Total Revenue Neutral Rate	1.627
Total Proposed Estimated Mill Rate	2.000

Date Received: September 12, 2023

County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Elwood Joint Recreation	Riverside USD 114
PO Box 49	PO Box 49
Elwood, KS 66024	Elwood, KS 66024

Provide point of contact:
Vicki L. Wyatt
POC phone number:
913-365-5632

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2022/2023	Pmts Due for the Year of 2022/2023	Pmts Due for the Year of 2023-2024
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

Elwood Joint Recreation

2023-2024

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023-2024
Unencumbered Cash Balance	40,489	57,760	69,391
Receipts:			
Ad Valorem Prior Year	2,654	834	7,500
Ad Valorem Current Year	24,704	26,215	30,000
Delinquent Tax	98	138	1,000
Motor Vehicle Tax	1,911	1,806	3,000
Recreational Vehicle Tax & Watercraft	38	38	150
16/20 Truck Tax & Commercial Vehicle Tax	266	242	700
Donations	0	175	2,000
Neighborhood Revit./Redemp. Distr	329	727	3,000
Miscellaneous	0	441	2,000
Does misc. exceeds 10%			
Interest on Idle Funds	44	57	1,000
Total Receipts	30,044	30,673	50,350
Resources Available	70,533	88,433	119,741
Expenditures:			
Contracted Service-ball program/umpires	0	0	3,000
Contracted Service-Other	2,635	180	30,000
Repairs/Maintenance	0	2,380	14,741
Capital Improvements	4,924	6,070	50,000
Supplies	0	0	3,000
Summer Ball Program-equip/supplies	2,014	2,416	5,000
Equipment	3,200	7,500	10,000
Misc Expenses	0	0	2,000
Concession Stand Food/Supplies	0	495	2,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	12,773	19,041	119,741
Unencumbered Cash Balance	57,760	69,391	0

Dollar amount to be raised by 2 mill: $ 29,597

CPA Summary

State of Kansas
Recreation Commission

2023-2024

NOTICE OF BUDGET HEARING

The governing body of

Elwood Joint Recreation

will meet on August 21, 2023 at 6:45 PM at Elwood Concession Area at the Ball Field for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Clerk's Office, 1409 Vermont, Elwood, KS & will be available at the RNR hearing held beginning at 6:30 PM and will be available at this meeting.

SUPPORTING COUNTIES

Doniphan (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023-2024
General	12,773	19,041	119,741
Totals	12,773	19,041	119,741

Lease Purchases:	2020	2021	2022
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*1.627*
Total Proposed Estimated Tax Rate	*2.000*

Trevor Holcomb

Recreation Commission Secretary

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF ELWOOD RECREATION COMMISSION, HEREBY NOTIFIES THE DONIPHAN COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

__X__Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 2.0 . The date of our hearing is August 21, 2023 at 6:30 PM will be held at Elwood Concession Area at the Ball Field, Elwood, Kansas.

_____No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

Motion approved at the July 17, 2023 meeting of the Elwood Recreation Commission.

WITNESS my hand and official seal on July 17, 2023.

Trevor Holcomb, Recreation Commission Secretary

NOTARY PUBLIC - State of Kansas
VICKI L. WYATT
My Appt. Expires 12/23/24

(Seal)

Notary-Vicki L. Wyatt

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BUDGET SUMMARY OF EXPENDITURES

year expenditure amount is the maximum expenditure limit for the proposed budget year.

	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023-2024
	12,773	19,041	119,741
	12,773	19,041	119,741

2020	2021	2022
0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*1.627*
Total Proposed Estimated Tax Rate	*2.000*

revor Holcomb

i Commission Secretary

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 3 day of AUGUST, 2023, with subsequent publications being made on the following dates:

_____, 20___

_____, 20___

_____, 20___

Publisher

Subscribed and sworn to before me this 3rd day of AUGUST, 2023.

DWIGHT D. FOLEY
Notary Public - State of Kansas
My Appt. Exp: 1-24-26

Notary Public

My commission expires 1-24-26

Printer's fee/ Affidavit fee $_____

Resolution No. 2023-03

A RESOLUTION OF THE ELWOOD RECREATION COMMISSION, LOCATED IN ELWOOD KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the ELWOOD RECREATION COMMISSION was calculated as 1.627 mills by the Doniphan County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the ELWOOD RECREATION COMMISSION will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 21, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the ELWOOD RECREATION COMMISSION having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

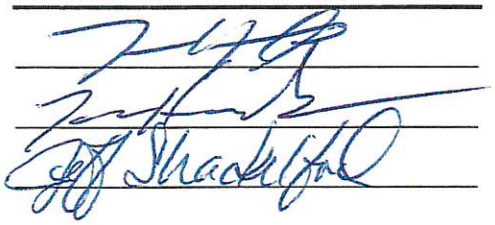
NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE ELWOOD RECREATION COMMISSION:

The Elwood Recreation Commission will levy a property tax rate of 2.0 exceeding the Revenue Neutral Rate of 1.627 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 21st day of August, 2023 by the Elwood Recreation Commission.

Recreation Commission Members



Roll Call Vote

A Roll Call Vote of the Elwood Recreation Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on August 21, 2023
Resolution No. 2023-2

Governing Body Member	Yes	No	No Vote
Travis Holcomb	X		
Trevor Holcomb	X		
Jeff Shackelford	X		
TOTAL			

Certified: