State of Kansas
City

2025

CERTIFICATE

To the Clerk of Sedgwick, State of Kansas

We, the undersigned, officers of

Mount Hope USE

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

RECEIVED
OCT 01 2024
Sedgwick Co. Clerk

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	7	1,004,387	271,962	41.748
Debt Service	10-113	8	70,000	14,090	2.166
Library	12-1220	8	27,801	24,228	3.424
Employee Benefits	12-16,102	9	220,000	136,181	20.980
		9			
Special Highway		10	350,000		
Sewer		10	112,525		
Water		11	125,935		
Electric		11	844,500		
Solid Waste		12	81,700		
Ambulance		12			
Non-Budgeted Funds-A		13			
Non-Budgeted Funds-B		14			
Totals		xxxxx	2,836,848	446,461	68.618
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		15			6,506,536
RNR Hearing Notice					Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate	61.582
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by: Barbara Reid

Address:

Email:

Attest: 11-19-2024

County Clerk

Governing Body

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	354,779	41,202	1,490	220	632	622
Debt Service						
Library	25,712	2,986	108	16	46	45
Employee Benefits						
TOTAL	380,491	44,188	1,598	236	678	667

County Treas Motor Vehicle Estimate 44,188
County Treas Recreational Vehicle Estimate 1,598
County Treas 16/20M Vehicle Estimate 236
County Treas Commercial Vehicle Tax Estimate 678
County Treas Watercraft Tax Estimate 667

Motor Vehicle Factor 0.11614
Recreational Vehicle Factor 0.00420
16/20M Vehicle Factor 0.00062
Commercial Vehicle Factor 0.00178
Watercraft Factor 0.00175

Mount Hope

2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General Fund	Special Streets/Highways	30,500	40,000	100,000	K.S.A. 12-1,119
General Fund	Equipment Replace-Polic	25,000	30,000	30,000	K.S.A.12-1, 117
General Fund	Equipment Replace-Fire	22,500	22,500	25,000	K.S.A. 12-1,117
Electric	General Fund	85,600	40,000	52,500	K.S.A. 12-825d
Electric	Employee Benefits	60,000	40,000	40,000	K.S.A. 12-825d
Electric	Equipment Replace-Mair	8,000	8,000	10,000	K.S.A. 12-825d
Sewer	Equipment Replace-Mair	0	8,500	5,000	K.S.A. 12-825d
Sewer	Sewer Reserve	0	0	8,000	K.S.A. 12-825d
Sewer	Debt Service	20,000	20,000	20,000	K.S.A. 12-825d
Water	General Fund	3,453	0	4,000	K.S.A.12-825d
Water	Debt Service	11,000	25,000	20,000	K.S.A. 12-825d
Water	Employee Benefits	0	0	5,000	K.S.A. 12-825d
Water	Equipment Replace- Mair	0	5,000	15,000	K.S.A. 12-825d
Electric	Electric to Electric Reserv	0	0	40,000	K.S.A. 12-825d
	Totals	266,053	239,000	374,500	
	Adjustments*				
	Adjusted Totals	266,053	239,000	374,500	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

State of Kansas
City

Mount Hope

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2010	6/29/2010	12/1/2030	4.00	685,000	225,000	6/1	12/1	9,000	45,000	7,200	55,000
Total G.O. Bonds					**225,000**			**9,000**	**45,000**	**7,200**	**55,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**225,000**			**9,000**	**45,000**	**7,200**	**55,000**

State of Kansas
City

Mount Hope

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
Fire Truck	Jul-19	60	3.00	77,000	26,947	14,119	14,119
Polaris	8/11/2022	60	3.00	14,425	11,913	3,210	3,210
Building	7/23/2023	60	4.95	28,500	28,500	3,259	3,259
HVAC System	4/10/2024	60	4.50	19,809	0	0	4,580
Totals					**67,360**	**20,588**	**25,168**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: Mount Hope
Sedgwick

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$25,712	$24,228
Delinquent Tax	$700	$700
Motor Vehicle Tax	$0	$2,986
Recreational Vehicle Tax	$0	$108
16/20M Vehicle Tax	$0	$16
TOTAL TAXES	$26,412	$28,038
Difference in Total Taxes:	$1,626	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$5,688,517	$6,178,615
Did Assessed Valuation Decrease?	No	
Levy Rate	4.52	3.921
Difference in Levy Rate:	(0.599)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance

Mount Hope 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	134,740	182,288	219,196
Receipts:			
Ad Valorem Tax	224,913	354,779	xxxxxxxxxxxxxxxxx
Delinquent Tax	5,471	4,000	4,000
Motor Vehicle Tax	33,404	38,000	41,202
Recreational Vehicle Tax			1,490
16/20M Vehicle Tax			220
Commercial Vehicle Tax			632
Watercraft Tax			622
Gross Earning (Intangible) Tax			0
State Assessed Tax	8,450	10,000	10,000
Township Payments	13,636	17,700	17,700
Local and Compensating Use Tax	172,244	175,000	175,000
1% Sales Tax Proceeds	0	2,500	22,200
Fines and Fees Court	36,325	40,000	40,500
Licenses and Permits	6,901	7,000	7,200
Swimming Pool	8,454	9,000	9,500
Interest on Idle Funds	11,563	12,000	5,000
Interest on SWEEP Funds	0	9,500	14,000
Late Charges	14,634	17,000	20,500
Neighborhood Revit reimburse from USD 3	4,161	9,121	24,000
Larsen Community Center reimbursement	7,272	8,000	8,000
Other income and reimbursements-SRO Off	37,195	37,000	37,500
Transfer from Electric Fund	85,600	40,000	52,500
Transfer from Water	3,453	0	4,000
Fire protection from Harvey County	3,000	3,000	3,000
FranchiseTax	22,581	23,000	26,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**699,257**	**816,600**	**524,766**
Resources Available:	**833,997**	**998,888**	**743,962**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	833,997	998,888	743,962
Expenditures:			
Administration	123,180	164,700	170,553
0	0	0	0
Police	167,537	204,722	204,722
Fire	44,856	66,808	93,500
Ambulance Subsidy	54,743	55,000	55,000
Swimming Pool	67,671	66,500	88,300
Court	16,302	19,060	21,592
Park Department	35,728	29,700	85,000
Sub-Total General Detail 1 Page No. 6b	510,017	606,490	718,667
Ball Park	1,936	1,650	3,000
Streets	3,477	11,525	15,100
Building Maintenance	1,058	3,000	6,200
Community Projects	5,456	6,000	6,000
Economic Development	2,067	2,500	10,000
Planning and Zoning	0	2,500	12,000
Code Enforcement	4,477	5,250	5,848
Community Center	7,236	12,459	13,759
Sub-Total General Detail 2 Page No. 6c	25,707	44,884	71,907
Neighborhood Revitalization	9,622	11,947	22,500
Tree Board	0	0	1,550
Recreation Department	0	0	5,000
Library	9,772	5,371	10,000
Council/General Business	18,591	18,500	19,763
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total General Detail 3 Page No. 6d	37,985	35,818	58,813
Transfer to Special Streets and Highway	30,500	40,000	100,000
Transfer to Equipment Replacement-Police	25,000	30,000	30,000
Transfer to Equipment Replacement-Fire	22,500	22,500	25,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**651,709**	**779,692**	**1,004,387**
Unencumbered Cash Balance Dec 31	182,288	219,196	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	773,375	928,598	1,004,387
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,004,387
		Tax Required	260,425
	Delinquent Comp Rate:	4.4%	11,537
		Amount of 2024 Ad Valorem Tax	271,962

CPA Summary

State of Kansas
City

Mount Hope 2025

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Administration			
Salaries	58,054	93,000	93,353
Contractual	29,840	20,000	18,845
Commodities	26,108	25,000	23,845
Insurance and Bonds	(6,599)	10,000	14,310
Telephone	3,955	3,500	4,000
Training/meeting and conference exper	2,370	2,200	2,500
Dues and Memberships	1,684	1,200	2,000
Utilites	1,760	2,400	4,000
Publication	1,228	2,500	2,500
Postage	1,723	1,900	2,200
Travel/Mileage	3,057	3,000	3,000
Total	**123,180**	**164,700**	**170,553**

Total	**0**	**0**	**0**

Police

Salaries	131,863	140,000	148,000
Contractual	630	1,000	1,000
Commodities	5,931	24,222	15,000

Insurance and Bonds	14,387	16,500	18,000
Telephone	4,752	5,000	5,222
Training/meeting and conference exper	1,286	2,500	1,500
Dues and Memberships	340	500	500
Utilities	84	0	
Fuel	8,143	10,000	10,500
Mileage	0		
Transfer to Equipment Replacement			
(noted separately on GF summary page)			
Postage	50		
Publication	71		
Opiod	0	5,000	5,000
Total	**167,537**	**204,722**	**204,722**

Fire

Salaries	6,135	11,000	13,000
Contractual	383	5,000	5,000
Commodities	18,976	28,500	48,500
Insurance and Bonds	15,827	16,658	20,000
Telephone	1,010	650	1,000
Training/meeting and conference exp		0	0
Dues and Memberships		500	500
Utilities	1,624	3,000	3,500
Fuel	901	1,500	2,000
Transfer to Equipment Replacment			
(noted separately on GF summary page)			
Total	**44,856**	**66,808**	**93,500**

Ambulance Subsidy

Salaries/Taxes and fees	54,743	55,000	55,000
Total	**54,743**	**55,000**	**55,000**

Swimming Pool

Salaries	25,120	26,500	27,000

Contractual	25,075	10,000	30,000
Commodities	13,950	25,000	22,000
Insurance and Bonds	1,897	4,000	8,000
Telephone	350	300	300
Training Expense	700	0	0
Utilities	579	700	1,000
Total	**67,671**	**66,500**	**88,300**

Court

Salaries	4,743	5,200	4,300
Contractual	1,968	500	500
Commodities	25	500	200
Insurance and Bonds	98	600	1,000
Dues and Memberships	25	60	62
Attorney Fees	5,555	8,000	10,030
Jail Fees	315	1,000	2,000
State Fees	3,573	3,200	3,500
Total	**16,302**	**19,060**	**21,592**

Park Department

Salaries	4,021	5,000	9,000
Contractual	3,702	2,500	36,500
Commodities	11,330	5,000	**17,500**
Insurance and Bonds	8,929	9,000	10,500
Rental deposit returns	900	1,200	2,000
Utilities	4,687	5,000	7,000
fuel	2,159	2,000	2,500
Total	**35,728**	**29,700**	**85,000**

Page Total	**510,017**	**606,490**	**718,667**

(Note: Should agree with general sub-totals.)

State of Kansas
City

Mount Hope 2025

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Ball Park			
Insurance and Bonds	1,936	1,650	2,000
Commodities	0	0	1,000
Total	**1,936**	**1,650**	**3,000**
Streets			
Insurance and Bonds	25	25	100
Commodities	3,452	1,500	5,000
Contractural	0	10,000	10,000
Transfer is noted on summary page			
Total	**3,477**	**11,525**	**15,100**
Building Maintenance			
Contractural	300	2,000	5,000
Commodities	758	1,000	1,200
Total	**1,058**	**3,000**	**6,200**
Community Projects			
Commodities	5,456	6,000	6,000

Total	**5,456**	**6,000**	**6,000**

Economic Development

Dues and Memberships	2,000	2,000	2,000
Commodities	67	500	3,000
Business Incentive Grant	0	0	5,000
Total	**2,067**	**2,500**	**10,000**

Planning and Zoning

Salaries	0	0	0
Contractual		2,500	12,000
Commodities			
Total	**0**	**2,500**	**12,000**

Code Enforcement

Salaries	1,590	1,600	1,600
Contractural	2,480	3,000	3,548
Commodities	223	500	500
Publication	184	150	200

Total	**4,477**	**5,250**	**5,848**
Community Center			
Contractural	7,236	8,000	8,000
Commodities	0	0	0
Lease Principal	0	2,538	2,609
Lease Interest	0	721	650
Insurance and Bonds		1,200	2,500
Total	**7,236**	**12,459**	**13,759**

Page Total	**25,707**	**44,884**	**71,907**

(Note: Should agree with general sub-totals.)

State of Kansas
City

Mount Hope 2025

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Neighborhood Revitalization			
Tax Rebate	9,622	11,947	22,500
Total	**9,622**	**11,947**	**22,500**

Tree Board

Contractural	0	0	0
Commodities			1,500
Publication			50
Total	**0**	**0**	**1,550**

Recreation Department

Salaries	0	0	0
Programs		0	5,000
Total	**0**	**0**	**5,000**

Library

Bonds and Insurance	9,772	5,371	10,000

Total	**9,772**	**5,371**	**10,000**

Council/General Business

Conference/training expense/Dues	18,591	18,500	19,763
Total	**18,591**	**18,500**	**19,763**

Total	**0**	**0**	**0**

Total	**0**	**0**	**0**

Total	**0**	**0**	**0**

Page Total	**37,985**	**35,818**	**58,813**

(Note: Should agree with general sub-totals.)

Mount Hope 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,851	508	7,308
Receipts:			
Ad Valorem Tax	23,457	0	xxxxxxxxxxxxxxxxx
Delinquent Tax		5,000	5,200
Motor Vehicle Tax		800	
Recreational Vehicle Tax		500	
16/20M Vehicle Tax		6,500	
Commercial Vehicle Tax		3,000	
Watercraft Tax			
Transfer from Water	11,000	25,000	20,000
Transfer from Sewer	20,000	20,000	20,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**54,457**	**60,800**	**45,200**
Resources Available:	**56,308**	**61,308**	**52,508**
Expenditures:			
Bond Principal	45,000	45,000	60,000
Bond Interest	10,800	9,000	10,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Ex			
Total Expenditures	**55,800**	**54,000**	**70,000**
Unencumbered Cash Balance Dec 31	508	7,308	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	55,800	54,000	70,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	70,000
		Tax Required	17,492
	Delinquent Comp Rate:	4.4%	775
		Amount of 2024 Ad Valorem Tax	18,267

Adopted Budget **Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	3,502	0	700
Receipts:			
Ad Valorem Tax	16,377	25,712	xxxxxxxxxxxxxxxxx
Delinquent Tax	657	700	700
Motor Vehicle Tax	3,858		2,986
Recreational Vehicle Tax			108
16/20M Vehicle Tax			16
Commercial Vehicle Tax			46
Watercraft Tax			45
State Assessed	615		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**21,507**	**26,412**	**3,901**
Resources Available:	**25,009**	**26,412**	**4,601**
Expenditures:			
Library Appropriation	25,009	25,712	27,801
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**25,009**	**25,712**	**27,801**
Unencumbered Cash Balance Dec 31	0	700	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	25,440	28,395	27,801
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	27,801
		Tax Required	23,200
	Delinquent Comp Rate:	4.4%	1,028
		Amount of 2024 Ad Valorem Tax	24,228

CPA Summary

Mount Hope 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	56,967	54,496	1,046
Receipts:			
Ad Valorem Tax	68,466	0	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,401	2,500	2,550
Motor Vehicle Tax	8,651	11,200	
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
State Assessed Tax	2,572	9,575	5,904
Transfer from Electric Fund	60,000	40,000	40,000
Transfer from Water Fund	0	0	5,000
Reimbursement for SRO Officer	0	28,500	15,096
Interest on Idle Funds	22,406	25,525	20,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**163,496**	**117,300**	**88,550**
Resources Available:	220,463	171,796	89,596
Expenditures:			
Health Insurance premiums	95,780	99,250	125,000
Unemployment Tax	491	500	1,500
KPERS	24,001	25,000	37,000
Social Security	24,109	24,500	30,000
Insurance Claims Paid	21,586	21,500	26,500
Cash Reserve (2025 column)			
Miscellaneous	0		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**165,967**	**170,750**	**220,000**
Unencumbered Cash Balance Dec 31	54,496	1,046	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	193,050	190,400	220,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	220,000
		Tax Required	130,404
	Delinquent Comp Rate:	4.4%	5,777
		Amount of 2024 Ad Valorem Tax	136,181

Adopted Budget **25**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	4.4%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

Mount Hope 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	191,213	252,594	298,854
Receipts:			
State of Kansas Gas Tax	21,438	21,690	21,670
County Transfers Gas	9,443	9,570	9,560
Transfer from General Fund Streets	30,500	40,000	100,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**61,381**	**71,260**	**131,230**
Resources Available:	**252,594**	**323,854**	**430,084**
Expenditures:			
Contractural	0	25,000	350,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**25,000**	**350,000**
Unencumbered Cash Balance Dec 31	252,594	298,854	80,084
2023/2024/2025 Budget Authority Amoun	210,000	323,893	350,000

Adopted Budget

Sewer	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	24,829	18,812	14,937
Receipts:			
Customer sales	83,425	90,000	92,000
Collections	0	5,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**83,425**	**95,000**	**102,000**
Resources Available:	**108,254**	**113,812**	**116,937**
Expenditures:			
Salaries	30,944	32,000	35,000
Contractural	13,210	13,000	16,500
Commodities	24,077	24,200	27,000
Lease Principal	949	925	850
Lease Interest	262	250	175
Transfer to Bond and Interest	20,000	20,000	20,000
Transfer to Equipment Replacement-Utiliti	0	8,500	5,000
Transfer Sewer to Sewer Reserve	0	0	8,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**89,442**	**98,875**	**112,525**
Unencumbered Cash Balance Dec 31	18,812	14,937	4,412
2023/2024/2025 Budget Authority Amoun	100,500	105,529	112,525

CPA Summary

Mount Hope 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	2,744	14,408	27,935
Receipts:			
Customer sales	110,799	112,500	115,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**110,799**	**112,500**	**115,000**
Resources Available:	**113,543**	**126,908**	**142,935**
Expenditures:			
Salaries	20,221	26,000	28,000
Contractural	34,346	20,000	30,000
Commoditeis	29,615	22,500	23,500
Lease Principal	392	375	360
Lease Interest	108	98	75
Transfer to General Fund	3,453	0	4,000
Transfer to Employee Benefits	0	0	5,000
Transfer to Equipment Replacement-Utilit	0	5,000	15,000
Transfer to Bond and Interest	11,000	25,000	20,000
Transfer to Water Reserve	0	0	0
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**99,135**	**98,973**	**125,935**
Unencumbered Cash Balance Dec 31	14,408	27,935	17,000
2023/2024/2025 Budget Authority Amoun	170,000	137,000	125,935

Adopted Budget

Electric	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	196,721	188,960	225,502
Receipts:			
Customer Sales	786,734	790,250	815,500
Collections/Interest	5,597	7,500	10,000
Reimbursements- Level Pay		17,392	18,205
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**792,331**	**815,142**	**843,705**
Resources Available:	**989,052**	**1,004,102**	**1,069,207**
Expenditures:			
Salaries	45,156	52,000	54,000
Contractural	31,593	35,000	35,500
Commodities	27,631	28,000	29,000
Lease Principal	64,038	65,000	63,000
Lease Interest	2,557	15,000	12,000
Transfer to Equipment Replacement-utility	8,000	8,000	10,000
Wholesale Electricity	475,517	482,000	493,500
Transfer to General Fund	85,600	40,000	52,500
Transfer to Employee Benefit	60,000	40,000	40,000
Utilities		600	800
Bond and Insurance		8,500	9,000
Telephone/postage/mileage/fuel		4,500	5,200
Transfer to Electric Reserve		0	40,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**800,092**	**778,600**	**844,500**
Unencumbered Cash Balance Dec 31	188,960	225,502	224,707
2023/2024/2025 Budget Authority Amoun	903,595	928,300	844,500

CPA Summary

Mount Hope 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	10,609	26,620	39,120
Receipts:			
Customer Sales	87,844	89,000	91,500
Franchise Fees	3,768	4,200	4,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**91,612**	**93,200**	**96,000**
Resources Available:	**102,221**	**119,820**	**135,120**
Expenditures:			
Salaries	2,500	2,700	2,700
Contractural	73,101	78,000	79,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**75,601**	**80,700**	**81,700**
Unencumbered Cash Balance Dec 31	26,620	39,120	53,420
2023/2024/2025 Budget Authority Amoun	81,500	105,500	81,700

Adopted Budget

Ambulance	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
County Health Tax	0	3,500	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**3,500**	**0**
Resources Available:	**0**	**3,500**	**0**
Expenditures:			
County Health Tax pass through	0	3,500	0
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**3,500**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amoun	3,500	4,000	0

CPA Summary

0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Rep - Fire		**Equipment Rep - Maint**		**Equipment Rep - Police**		**American Rescue Plan A**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	50,894	Cash Balance Jan 1	7,636	Cash Balance Jan 1	31,534	Cash Balance Jan 1	122,312	Cash Balance Jan 1		212,376
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from General	22,500	Proceeds from sale		Transfer from General	25,000	Interest Income	226			
Other Income	4,001	of equipment	500							
		Transfer from Electric	8,000							
Total Receipts	26,501	Total Receipts	8500	Total Receipts	25000	Total Receipts	226	Total Receipts	0	60,227
Resources Available:	77,395	Resources Available:	16,136	Resources Available:	56,534	Resources Available:	122,538	Resources Available:	0	272,603
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Lease Principal	12,915	0		Lease Principal	392	Storage units and				
Lease Interest	1,204			Lease Interest	108	concrete	13,505			
Total Expenditures	14,119	Total Expenditures	0	Total Expenditures	500	Total Expenditures	13,505	Total Expenditures	0	28,124
Cash Balance Dec 31	63,276	Cash Balance Dec 31	16,136	Cash Balance Dec 31	56,034	Cash Balance Dec 31	109,033	Cash Balance Dec 31	0	**244,479** **
										244,479 **

**Note: These two block figures should agree.

CPA Summary

0 **NON-BUDGETED FUNDS (B)** 2025

(Only the actual budget year for 2023 is reported)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Maint Reser		**Sewer Reserve**		**Water Reserve**		**Special Law Enforcemer**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31	63,551	Cash Balance Dec 31	10,340	Cash Balance Dec 31	44,730	Cash Balance Dec 31	1,289	Cash Balance Dec 31		119,910
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
0		0		0		0				
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	63,551	Resources Available:	10,340	Resources Available:	44,730	Resources Available:	1,289	Resources Available:	0	119,910
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
	0		0		0		0			
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	63,551	Cash Balance Dec 31	10,340	Cash Balance Dec 31	44,730	Cash Balance Dec 31	1,289	Cash Balance Dec 31	0	**119,910** **
										119,910 **

** Note: These two block figures should agree.

CPA Summary

2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Mount Hope

will meet on September 9, 2024 at 6:45 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	651,709	48.149	779,692	62.368	1,004,387	271,962	44.017
Debt Service	55,800		54,000		70,000	18,267	2.956
Library	25,009	3.506	25,712	4.520	27,801	24,228	3.921
Employee Benefits	165,967	14.657	170,750		220,000	136,181	22.041
Special Highway			25,000		350,000		
Sewer	89,442		98,875		112,525		
Water	99,135		98,973		125,935		
Electric	800,092		778,600		844,500		
Solid Waste	75,601		80,700		81,700		
Ambulance			3,500				
Non-Budgeted Funds-A	28,124						
Non-Budgeted Funds-B							
Totals	1,990,879	66.312	2,115,802	66.888	2,836,848	450,638	72.935
						*Revenue Neutral Rate***	*61.582*
Less: Transfers	266,053		239,000		374,500		
Net Expenditure	1,724,826		1,876,802		2,462,348		
Total Tax Levied	337,387		380,491		xxxxxxxxxxxxxxxxx		
Assessed Valuation	5,087,849		5,688,517		6,178,615		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	360,000	270,000	225,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	203,622	144,598	67,360
Total	563,622	414,598	292,360

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Leslie S. Stephan

Official Title: Clerk, City of Mount Hope

Column
AFFIDAVIT OF PUBLICATION

The Clarion
PO Box 337
(316) 445-2444

I, Joey Young, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of The Clarion, a publication that is a "legal newspaper" as that phrase is defined for the city of Andale, for the County of Sedgwick, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
Jul. 25, 2024

Notice ID: GFl3JS2kB1c9kv0N5ScD
Publisher ID: 105838-Notice of Budget Hearing-CLARION
Notice Name: 105838-Notice of Budget Hearing

PUBLICATION FEE: $64.35

Joseph N. Young
Publisher

VERIFICATION

STATE OF KANSAS
COUNTY OF SEDGWICK

Signed or attested before me on this

25th day of July, A.D. 2024.

Notary Public
My Commission Expires: 10-17-2027

See Proof on Next Page

Lindsey Young
Notary Public,
State of Kansas
My appointment expires 10/17/2027

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Mount Hope

will meet on September 9, 2024 at 6:45 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate

Detailed budget information is available at City Hall and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget

Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditure	Actual Tax Rate*	Expenditure	Actual Tax Rate*	Budget Authority for Expenditure	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	651,579	48.149	779,492	52.368	1,014,387	271,992	44.617
Debt Service	49,836		55,000		59,000	14,000	2.295
Library	25,000	3.506	25,312	4.526	27,831	24,228	3.921
Employee Benefits	165,997	14.957	170,710		220,000	176,281	22.041
Special Highway			25,000		350,000		
Street	89,447		98,871		112,723		
Water	99,135		98,978		125,935		
Electric	610,042		778,600		844,200		
Solid Waste	77,871		83,700		81,700		
Cemetery			1,500				
Non-Budgeted Funds-A	28,114						
Non-Budgeted Funds-B							
Totals	1,997,877	66.611	2,125,163	56.894	2,830,848	486,451	72.576
						Revenue Neutral Rate**	13.682
Less: Transfers	286,933		287,000		359,000		
Net Expenditure	1,724,420		1,868,807		2,477,848		
Total Tax Levied	357,342		380,491		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	5,087,849		5,688,517		6,178,617		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	305,000	270,000	270,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	203,622	114,338	47,338
Total	203,622	114,338	317,338

* Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Leslie S. Stephan

Official Title: Clerk, City of Mount Hope

RESOLUTION NO. 178-2024

A RESOLUTION OF THE CITY OF MOUNT HOPE, KANSAS TO LEVY A PROPERTY TAX WITH THE TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE

WHEREAS, the Sedgwick County Clerk has calculated the revenue neutral rate for the City of Mount Hope, Kansas as 61.582 mills: and

WHEREAS, the budget proposed by the governing body of the City of Mount Hope, Kansas will require the levy of a property tax rate exceeding the revenue neutral rate; and

WHEREAS, the governing body met on September 09, 2024, in an open session allowing all interested taxpayers the opportunity to be heard and give oral testimony.

NOW, THEREFORE, BE IT RESOLVED THAT THE GOVERNING BODY OF THE CITY OF MOUNT HOPE, KANSAS declared that the revenue neutral rate calculated by the County Clerk will be exceeded and

BE IT FURTHER RESOLVED that the City Council held a revenue neutral rate hearing on September 09, 2024, and the budget hearing on September 09, 2024 to allow testimony by all interested tax payers and all interested tax payers were allowed to give oral testimony and be heard.

BE IT FURTHER RESOLVED at the September 09, 2024, hearing the City Council did not formally adopt the budget and sign the resolution until the September 09, 2024, Mount Hope regular city council meeting.

BE IT FURTHER RESOLVED that the City of Mount Hope, Kansas shall levy a property tax exceeding the revenue neutral rate of 61.582 mills.

This resolution shall take effect from and be in force immediately upon its adoption and shall remain in effect until future actions are taken by the governing body.

PASSED BY THE GOVERNING BODY this 9th day of September 2024.

Mayor

ATTEST:

City Clerk

MAYOR:
Terry Somers - Yay

COUNCIL MEMBERS:
Amanda Buoy – Yay
Matt Morris – Yay
Tom Forster – Was absent
Barbara Reichenberger – Yay
Patrick Younkin – Yay