CERTIFICATE

2025

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
Marquette Recreation District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	12-1927	5	42,186	24,779	1.707
Debt Service	10-113				
Totals		xxxxxxxxx	42,186	24,779	
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
14517448
Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	1.708
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Rick Witte
McPherson County Admin.
Address:
PO Box 646
McPherson, KS 67460
Email:
rwitte@mcpcoks.us

Attest: 7-16, 2024
Hollie D Mehoy
County Clerk

Governing Body

CPA Summary

Marquette Recreation District
McPherson County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	24,787	2,033	54	27	48	6
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	24,787	2,033	54	27	48	6

County Treas Motor Vehicle Estimate 2,033

County Treas Recreational Vehicle Estimate 54

County Treas 16/20M Vehicle Estimate 27

County Treas Commercial Vehicle Tax Estimate 48

County Treas Watercraft Tax Estimate 6

MVT Factor 0.08202

RVT Factor 0.00218

16/20M Factor 0.00109

Comm Veh Facto 0.00194

Watercraft Factor 0.00024

2025

Marquette Recreation District
McPherson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	30,660	13,697	40
Receipts:			
Ad Valorem Tax	25,112	24,291	xxxxxxxxxxxxxxxx
Delinquent Tax	168	190	185
Motor Vehicle Tax	2,175	1,920	2,033
Recreational Vehicle Tax	61	74	54
16/20M Vehicle Tax	31	30	27
Commercial Vehicle Tax	56	68	48
Watercraft Tax		9	6
In Lieu of Taxes			
Ellsworth County Treas.	16,742	16,500	15,500
Donations		1,100	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**44,345**	**44,182**	**17,853**
Resources Available:	**75,005**	**57,879**	**17,893**
Expenditures:			
Personnel			
Contractual	61,100	57,500	41,886
Commodities	208	339	300
Capital Outlay			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**61,308**	**57,839**	**42,186**
Unencumbered Cash Balance Dec 31	13,697	40	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	61,400	57,839	42,186
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	42,186
		Tax Required	24,293
	Delinquent Comp Rate:	2.0%	486
		Amount of 2024 Ad Valorem Tax	24,779

CPA Summary

State of Kansas
Special District

2025

NOTICE OF BUDGET HEARING

The governing body of

Marquette Recreation District

McPherson County

will meet on July 30, 2024 at 7:00 P.M. at Marquette City Hall, Marquette, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Marquette City Hall, Marquette, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	61,308	1.779	57,839	1.724	42,186	24,779	1.707
Debt Service							
Totals	61,308	1.779	57,839	1.724	42,186	24,779	1.707
						*Revenue Neutral Rate***	*1.708*
Less: Transfers	0		0		0		
Net Expenditures	61,308		57,839		42,186		
Total Tax Levied	25,762		24,787		xxxxxxxxxxxxxxx		
Assessed Valuation	14,483,948		14,379,171		14,519,370		

Outstanding Indebtedness,

Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Scott Johnson

Notice of Revenue Neutral Rate Intent'

THE GOVERNING BODY OF Marquette Rec HEREBY NOTIFIES THE MCPHERSON COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE:

_____ Yes, we intend to exceed the Revenue Neutral Rate

Our proposed mill levy rate is: _____

Our proposed ad valorem tax (dollar amount) is _____

The date of our hearing is: _____

The time of our hearing is: _____

The location of our hearing is: _____

__x__ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on 7/16 ,2024.

(Seal)

Scott Johnson

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically

MARQUETTE TRIBUNE

See Proof on Next Page

AFFIDAVIT OF PUBLICATION

Marquette Tribune
304 N. Douglas
(785) 472-5085

I, Hayden Lipsky, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Marquette Tribune, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.
Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Ellsworth in said County as second class matter.That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for _RUNS_ on the following dates:

PUBLICATION DATES:
- Jul 11, 2024

Notice ID: zSiU0IFMZBJIpABGESDs
Notice Name: 2025 MT Rec Budget

PUBLICATION FEE: $46.92

Hayden Lipsky

VERIFICATION

State of Texas
County of Bexar

NOTARY PUBLIC STATE OF TEXAS
Robert Hollie III
ID NUMBER
133582194
COMMISSION EXPIRES
February 10, 2026

Signed or attested before me on this: 07/12/2024

Notary Public

Electronically signed and notarized online using the Proof platform.

Newspaper page size: Width: 10.25 in., Height: 23.5 in.

NOTICE OF BUDGET HEARING

2025

The governing body of
Marquette Recreation District
McPherson County
will meet on July 30, 2024 at 7:00 P.M. at Marquette City Hall, Marquette, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
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Totals	61,308	1.779	57,839	1.724	42,186	24,779	1.707
						*Revenue Neutral Rate***	*1.708*
Less: Transfers	0		0		0		
Net Expenditures	61,308		57,839		42,186		
Total Tax Levied	25,762		24,787		xxxxxxxxxxxxxxx		
Assessed Valuation	14,483,948		14,379,171		14,519,370		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*
Scott Johnson, Board Member

Scott Johnson
Board Member

Newspaper page size: Width: 10.25 in., Height: 23.50 in.

NOTICE OF BUDGET HEARING

The governing body of

Marquette Recreation District

will meet on July 30, 2024 at 7:00 p.m. at Marquette City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at County Clerk's Office and will be available at this meeting.

SUPPORTING COUNTIES

Ellsworth (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2023	Current Year Estimated 2024	Proposed Budget Year 2025
General	16,741	15,318	15,363
Totals	16,741	15,318	15,363

Lease Purchases:	2022	2023	2024
January 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*1.763*
Total Proposed Estimated Tax Rate	*1.763*

Scott Johnson
Recreation Commission Secretary

INDEPENDENT REPORTER
Ellsworth County

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Ellsworth County Independent-Reporter
304 N. Douglas Ave.
(785) 472-5085

I, Justin Mattos, of lawful age, being duly sworn upon oath deposes and says that I am the duly authorized agent of Column Affidavits of Column Software, PBC, duly appointed and authorized agent of the Publisher of Ellsworth County Independent-Reporter, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in County, Kansas, with a general paid subscription on a yearly basis in Ellsworth County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Ellsworth in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive run(s), on the following dates:

PUBLICATION DATES:
Jul. 11, 2024

Notice ID: 161pJh7mR5ww515FYZnH
Notice Name: Marquette Rec. Commission Budget Hearing 2025

PUBLICATION FEE: $85.87

Justin Mattos

Authorized Signatory

VERIFICATION

State of Texas
County of Bexar

NOTARY PUBLIC STATE OF TEXAS
Robert Hollie III
ID NUMBER
133582194
COMMISSION EXPIRES
February 10, 2026

Signed or attested before me on this: 07/16/2024

Notary Public
Electronically signed and notarized online using the Proof platform.

Marquette Recreation District
McPherson County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.