State of Kansas
Recreation Commission

2024/2025

CERTIFICATE

To the Clerk of McPherson, State of Kansas
We, the undersigned officers of
McPherson Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2024/2025 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	2,526,773
TOTAL	xxxxxx	2,526,773
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice	4	
RNR Hearing Notice		

Total Revenue Neutral Rate	5.830
Total Proposed Estimated Mill Rate	6.000
Does budget require a resolution to exceed the RNR?	YES

Date Received: 9-11-24
Hollie P. McCoy
County Clerk

Commission Members

Permanent
Recreation Commission Address

McPherson Recreation Commission
220 N. Walnut Street
McPherson, KS 67460

Sponsoring
USD/City Address

USD #418 - McPherson
514 N. Main Street
McPherson, KS 67460

Provide point of contact:
Quinlan Rageth
POC phone number:
620-241-0363

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2023/2024	Pmts Due for the Year of 2023/2024	Pmts Due for the Year of 2024/2025
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

McPherson Recreation Commission

2024/2025

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
Unencumbered Cash Balance	1,813,034	366,201	770,056
Receipts:			
Current Tax	1,543,383	1,569,787	1,598,117
Delinquent Tax	12,356	9,052	8,000
Motor Vehicle Tax	123,189	72,787	70,000
RV Tax	2,207	1,033	1,000
Activity and Facility	69,712	58,189	72,100
Reimbursible Expenditure	475	0	0
Miscellaneous	1,491		
Does misc. exceeds 10%			
Interest on Idle Funds	25,182	11,810	7,500
Total Receipts	1,777,995	1,722,658	1,756,717
Resources Available	3,591,029	2,088,859	2,526,773
Expenditures:			
Wages - Admin	852	2,000	2,000
Wages - Main	267,533	291,258	313,000
Wages - Program	29,626	32,496	37,350
Employees Benefits/Insurance	129,463	136,413	137,600
Expenses - Administration	402,908	396,057	437,500
Expenses - Maintenance	131,095	111,300	127,500
Expenses - Program	42,615	29,100	46,450
Utilities	120,492	131,269	109,800
Capital - Administration	1,905	2,500	7,000
Capital - Maintenance	2,035,945	125,000	1,249,063
Leases	60,310	59,110	57,510
Miscellaneous	2,084	2,300	2,000
Does misc. exceeds 10%			
Total Expenditures	3,224,828	1,318,803	2,526,773
Unencumbered Cash Balance	366,201	770,056	0

Dollar amount to be raised by 6 mill: $ 1,677,117

CPA Summary

State of Kansas
Recreation Commission

2024/2025

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

McPherson Recreation Commission

will meet on 09/11/2024 at 12:00 PM at Tres Amigos, 121 W. Marlin for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at 220 N. Walnut and will be available at this meeting.

SUPPORTING COUNTIES

McPherson (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
General	3,224,828	1,318,803	2,526,773
Totals	3,224,828	1,318,803	2,526,773

Lease Purchases:	2021	2022	2023
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*5.830*
Total Proposed Estimated Tax Rate	*6.000*

Shiloh Vincent

Recreation Commission Secretary

MCPHERSON SENTINEL

AFFIDAVIT OF PUBLICATION

AFFIDAVIT OF PUBLICATION: #2583880

STATE OF KANSAS
SS.
COUNTY OF MCPHERSON

I, Nicole Bitton, as publisher/agent of

MCPHERSON SENTINEL

of McPherson County, State of Kansas, state that this newspaper is a qualified newspaper, published and of general circulation in said county, was published in regular edition of said paper, and that the notice of which the annexed is a copy was published on the following date(s):.

08/21/2024

N Bitton

Agent Signature

Subscribed and sworn to before me this

23 day of August A.D. 2024.

KELLI METZGER
NOTARY PUBLIC, STATE OF OHIO
MY COMMISSION EXPIRES OCTOBER 19, 2024

Kelli Metzger

Notary Public

Advertising Fee: $45.05

See Proof on Next Page

Published in McPherson Sentinel
Aug 21, 2024

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING
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Detailed budget information is available at 220 N. Walnut and will be available at this meeting.

SUPPORTING COUNTIES
McPherson (home county)

BUDGET SUMMARY OF EXPENDITURES
The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
General	3,234,825	1,318,803	2,526,772
Totals	3,234,825	1,318,803	2,526,772

Lease Purchases:	2021	2022	2023
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	5.830
Total Proposed Estimated Tax Rate	6.009

Shiloh Vincent
Recreation Commission Secretary

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MCPHERSON RECREATION COMMISSION
RESOLUTION NO. 2024-2

A RESOLUTION OF THE MCPHERSON RECREATION COMMISSION LOCATED IN MCPHERSON, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the McPherson Recreation Commission was calculated as 5.830 mills by the McPherson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the McPherson Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 09/11/2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the McPherson Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE MCPHERSON RECREATION COMMISSION:

The McPherson Recreation Commission may levy a property tax rate exceeding the Revenue Neutral Rate of 5.830 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 11th day of September 2024 by the McPherson Recreation Commission.

9/11/2024

Attested:

Quinlan Rasgorn

Commission Members

Chairperson

Secretary



Roll Call Vote

A Roll Call Vote of the McPherson Recreation Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on 09/11/2024

Resolution No. 2024-03

Governing Body Member	Yes	No	No Vote
Perry McCabe	✓		
Brad Bengtson	✓		
Shilon Vincent	✓		
Gary Mehl	✓		
Wayne Burns	✓		
TOTAL	5	~~0~~	

Certified: Quinlan Rogers

MRC

220 N. Walnut Street

INDICATION OF REVENUE NEUTRAL RATE

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

Please indicate below whether your governing body will be exceeding the Revenue Neutral rate:

☑ Yes, we intend to exceed the Revenue Neutral Rate.

Our proposed mill levy for General fund is 6.00
Our proposed mill levy for Other funds is _____
Our proposed mill levy for Special Capital Outlay fund is _____
Our proposed mill levy for Recreation Commission funds is _____

The date of the Hearing is 09/11/24 at 12:00 p.m. and will be held at Tres Amigos, 121 W. Marlin in McPherson, KS

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

SIGNATURE 07/02/2024 DATE

Secretary
Title

MP Rec-418
Tax District