State of Kansas
Special District
2023

CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Cemetery District No. 6 - Harveyville
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	18,031	1,414	0.228
Debt Service	10-113				
Totals		xxxxxxx	18,031	1,414	0.228
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization					

	Final County Assessed Valuation	County Clerk's Use Only
	Wabaunsee County	5,476,857
	Osage County	727,151
	0	
	0	
	0	
	Nov 1, 2022 Total Assessed Valuation	6,204,008

Revenue Neutral Rate: 0.464

Assisted by:
Abby Amick
Wabaunsee County Clerk
Address:
215 Kansas
Alma KS 66401
Email:
aamick@wbcounty.org

Attest: 4/6/2023
County Clerk

Sexton	Robert M Riggs
MEMBER	Robert Cannon
Member	Bill Slade
member	Clayton Price

Governing Body

CPA Summary

Cemetery District No. 6 - Harveyville
Wabaunsee County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,877	257	7	12	11	3
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,877	257	7	12	11	3

County Treas Motor Vehicle Estimate 257

County Treas Recreational Vehicle Estimate 7

County Treas 16/20M Vehicle Estimate 12

County Treas Commercial Vehicle Tax Estimate 11

County Treas Watercraft Tax Estimate 3

MVT Factor 0.08933

RVT Factor 0.00243

16/20M Factor 0.00417

Comm Veh Factor 0.00382

Watercraft Factor 0.00104

2023

Cemetery District No. 6 - Harveyville
Wabaunsee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Cemetery District No. 6 - Harveyville
Wabaunsee County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	28,212	25,807	16,328
Receipts:			
Ad Valorem Tax	3,088	2,877	xxxxxxxxxxxxxxxx
Delinquent Tax	5		
Motor Vehicle Tax	539	287	257
Recreational Vehicle Tax	13	8	7
16/20M Vehicle Tax	36	32	12
Commercial Vehicle Tax	27	14	11
Watercraft Tax	6	3	3
LAVTR			0
Sale of Lots			
Openings & Closings	350		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	28		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**4,092**	**3,221**	**290**
Resources Available:	**32,304**	**29,028**	**16,618**
Expenditures:			
Mowing	4,233	4,750	6,750
Operations	578	1,000	2,000
Maintenance	437	3,700	4,000
Road Repairs		1,500	1,500
Trustee/Sexton	1,250	1,750	1,750
Cash Forward (2023 column)			2,031
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**6,498**	**12,700**	**18,031**
Unencumbered Cash Balance Dec 31	25,807	16,328	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	16,704	18,200	18,031
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	18,031
		Tax Required	1,414
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	1,414

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Cemetery District No. 6 - Harveyville

Wabaunsee County

will meet on August 31, 2022 at 7:00 PM at Harveyville Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate. Detailed budget information is avaiable at Wabaunsee County Clerk's Office and will be available at this hearing.

SUPPORTING COUNTIES

Wabaunsee County (home county) Osage County

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	6,498	0.522	12,700	0.490	18,031	1,414	0.228
Debt Service							
Totals	6,498	0.522	12,700	0.490	18,031	1,414	0.228
						Revenue Neutral Rate **	*0.464*
Less: Transfers	0		0		0		
Net Expenditures	6,498		12,700		18,031		
Total Tax Levied	2,872		2,877		xxxxxxxxxxxxxxx		
Assessed Valuation:	4,859,240		5,874,361		6,200,664		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Robert Riggin

Treasurer, Cemetery 6 Harveyville

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

eing first duly sworn, deposes and says: That she the owner and publisher of *THE WABAUNSEE OUNTY SIGNAL-ENTERPRISE*, a weekly newspaper rinted in the State of Kansas, and published in and of eneral circulation in Wabaunsee County, Kansas, ith a general paid circulation on a weekly basis in abaunsee County, Kansas, and that said newspaper not a trade, religious or fraternal publication.

aid newspaper is a weekly, published at least weekly) times a year; has been so published continuously id uninterruptedly in said county and state for a eriod of more than five years prior to the first ublication of said notice; and has been admitted at e post office of Alma, Kansas, in said County as cond class manner.

at the attached notice is a true copy thereof id was published in the regular 1 id entire issue of said newspaper for ..... nsecutive week(s), the first publication thereof

ing made as afore said on the 4th day

..... August, 2022, with bsequent publications being made on the following te(s):

....., 2022

....., 2022

Lori L. Daniel

bscribed and sworn to before me this

..... Day ..... , 2022

.....

Notary or Clerk of District Court

y commission expires: .....

inter's fee $.....

ditional copies $.....

tal publication fee $.....

nd Notarized Copy .....

Published in The Wabaunsee County Signal-Enterprise, Thursday, August 4, 2022.

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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	6,498	0.522	12,700	0.490	23,000	6,383	1.029
Debt Service							
Totals	6,498	0.522	12,700	0.490	23,000	6,383	1.029
						*Revenue Neutral Rate***	*0.464*
Less: Transfers	0		0		0		
Net Expenditures	6,498		12,700		23,000		
Total Tax Levied	2,872		2,877		xxxxxxxxxxxxxxxxx		
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Robert Riggin
Treasurer, Cemetery 6 Harveyville