State of Kansas
Recreation Commission

2024-2025

CERTIFICATE

To the Clerk of Cowley, State of Kansas
We, the undersigned officers of
USD 462 Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2024-2025 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation		
General	3	32,800
Certificate	1	
TOTAL		32,800
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice	2	
RNR Hearing Notice		

Total Revenue Neutral Rate	1.000
Total Proposed Estimated Mill Rate	1.000

David Worre
Karen Bannister
Donna L Bolon

Date Received: _____

County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
USD 462 Recreation Commission	USD 462
700 N. Main	700 N. Main
Burden, KS 67019	Burden, KS 67019

Provide point of contact:
Karen Bannister
POC phone number:
620-218-2914

Other County:	Elk
Other County:	Butler
Other County:	0
Other County:	0
Other County:	0

CPA Summary

State of Kansas
Recreation Commission

2024-2025

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

USD 462 Recreation Commission

will meet on 09/11/24 at 6:30PM at CJSHS Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at CJSHS District Office and will be available at this meeting.

SUPPORTING COUNTIES

Cowley (home county) Elk, Butler

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2022-2023	Current Year Estimated 2023-2024	Proposed Budget Year 2024-2025
General	19,074	16,995	36,650
Totals	19,074	16,995	36,650

Lease Purchases:

	2022	2023	2024
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*1.000*
Total Proposed Estimated Tax Rate	*1.000*

Karen Bannister
Recreation Commission Secretary

State of Kansas
Recreation Commission

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2022-2023	Pmts Due for the Year of 2023-2024	Pmts Due for the Year of 2024-2025
N/A								
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

USD 462 Recreation Commission

2024-2025

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2022-2023	Current Year Estimated 2023-2024	Proposed Budget Year 2024-2025
Unencumbered Cash Balance	26,365	33,610	42,875
Receipts:			
School District	22,000	23,000	22,000
Fees	1,625	1,865	
Gate	1,180		
MAYB (closed act)	1,384	1,395	
Reimbursement (league trophies)			
Reimburement (checks not cashed)	130		
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	26,319	26,260	22,000
Resources Available	52,684	59,870	64,875
Expenditures:			
Swim Lessons	692	255	1,000
Swim Bus Ddriver	0	300	500
Pool Maint./Supplies	0	0	500
BB/SB Equipment	1,571	1,305	2,500
Baseball Uniforms	2,544	4,177	3,500
Softball Uniforms	828	2,238	1,500
BB/SB Field Upkeep/Maint.	2,250	1,233	2,500
Umpires	3,315	1,350	3,500
BB/SB Insurance/Dues	1,129	844	1,500
ABC Library	0	0	600
Grenola Library	0	0	350
Wrestling	1,680	0	2,000
Atlanta Improvement Project	0	0	1,500
Burden Improvement Project	0	0	1,500
Cambridge Improvement Project	0	0	1,500
Grenola Improvement Projeect	0	1,500	1,500
Miscellaneous	291	200	200
MAYB	865	500	800
Capital	2,516	0	4,000
Rec. Insurance	1,131	103	1,200
Summer Camp/Training	0	2,700	2,500
Pee Wee Sports	262	289	2,000
Does misc. exceeds 10%			
Total Expenditures	19,074	16,995	36,650
Unencumbered Cash Balance	33,610	42,875	28,225

Dollar amount to be raised by 1 mill: $ -

CPA Summary

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Cowley Courier Traveler
200 East Fifth Avenue
(620) 442-4200

I, David Allen Seaton, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Cowley Courier Traveler, a publication that is a "legal newspaper" as that phrase is defined for the city of Arkansas City and City of Winfield, for the County of Cowley County, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
Aug. 31, 2024

Notice ID: 0Tg9mditgGYtY1R3tTNN
Notice Name: USD 462 Rec Comm. 8-31

PUBLICATION FEE: $101.16

Publisher

VERIFICATION

STATE OF KANSAS
COUNTY OF COWLEY COUNTY

Signed or attested before me on this

31st day of August, A.D. 2024.

Notary Public

KATHRYN M. HARBERT
Notary Public - State of Kansas
My Appt. Expires 11/13/2025

Newspaper page size: Width: 11.25 in., Height: 20.94 in.

(First published in the Cowley Courier/Traveler Saturday, 08 31, 2024.)

State of Kansas
Recreation Commission
2024-2025

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USD 462 Recreation Commission
will meet on 09/11/24 at 6:30PM at CJSHS Library for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at CJSHS District Office and will be available at this meeting.

SUPPORTING COUNTIES

Cowley (Sioma county) Hill, Butler

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2022-2023	Current Year Estimated 2023-2024	Proposed Budget Year 2024-2025
General	19,074	16,993	36,630
Totals	19,074	16,993	36,630

Lease Purchases: July 1,	2022	2023	2024
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	1.000
Total Proposed Estimated Tax Rate	1.000

Karen Bannister
Recreation Commission Secretary

July 17, 2024 - 6:30PM

Members present:
Dave Wolfe, Jason Braun, Donna Brown, Bob Cook & Karen Bannister.

The USD Recreation Commission met to discuss the RNR.
After discussion, the board voted to raise the neutral rate over revenue neutral. The vote passed 5-0 to raise the RNR to 1.0 for 2024-2025.
Meeting adjourned at 7:05.

Karen Bannister
USD 462 Rec. Sec./Treas.

Resolution No. 09112024

A RESOLUTION OF THE USD 462 RECREATION COMMISSION, LOCATED IN BURDEN, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the USD 462 Recreation Commission was calculated as 1.0 mills by the Cowley County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the USD 462 Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body of the USD 462 Recreation Commission held a hearing on September 11, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the USD 462 Reccreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE USD 462 Recreation Commission:

The USD 462 Recreation Commission may levy a property tax rate exceeding the Revenue Neutral Rate of 1.0 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 11th day of September, 2024 by the USD 462 Recreation Commission.

Commission Members

David Wolfe
Chairperson

Karen Bannister
Secretary

Donna D. Brown