2019/2020

### **CERTIFICATE**

To the Clerk of Harvey, State of Kansas We, the undersigned officers of

### **Sedgwick Recreation Commission**

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk.

Table of Contents  for the Adopted Budget:	Page No.	2019/2020 Adopted Budget of
Statement of Cond. Lease- Purchase/Cert. of Participation	2	Expenditures for the Proposed Budget Year
General	3	88,200
TOTAL		88,200
Budget Summary	1	

Date Recoived: 8-76-19	Day Shields
County Clerk	Commission Members
Permanent Recreation Commission Address	Sponsoring <u>USD/City Address</u>
Sedgwick Recreation Commission	USD 439
PO Box 45	400 W 4th
Sedgwick, KS 67135	Sedgwick, KS 67135
Provide point of contact:  Josh Thieme  POC phone number:	Other County: Other County: Other County: Other County:
316-650-8459	Other County:
Summáry	

Sedgwick Recreation Commission

### **FUND PAGE**

### 2019/2020

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
General Fund	2017/2018	2018/2019	2019/2020
Unencumbered Cash Balance	1000	5,451	21,311
Receipts: Property Tax Appropriations Athletic Program Fees Fitness Center Membership Fees Community Entertainment	40,789 6,000 6,190 1,805	44,006 4,812 6,657 1,552	60,000 5,500 7,000 6,600
Miscellaneous	0		
Does misc. exceeds 10%			
Interest on Idle Funds Total Receipts	1,977 56,760	3,553 60,581	<b>4,000</b> <b>82,500</b>
Resources Available	56,760	66,032	103,811
Expenditures:			
Athletic Programs	12,783	12,878	13,000
Community Entertainment	19,142	15,864	18,000
Fitness Center	15,533 3,851	11,940 4.038	13,000 4,200
Insurance Future Improvements	0		40,000
Miscellaneous			
Does misc. exceeds 10%	21.200	1.701	98 300
Total Expenditures	51,309	44,721	88,200
Unencumbered Cash Balance	5,451	21,311	15,611

	#VALUE!
_	Dollar amount to be raised by 199 mill:

Statement of Conditional Lease-Purchase and Certificate of Participation

		Term		Ending	Term Ending Total Princ Bal On	Princ Bal On	Pmts Due	Pmts Due
	i	jo	II.	Date	Amount	(a) Beg of FY:	for the Year of	for the Year of
Items	Contract	Contract	Rate e	jo	Financed	0100/0100	01000000	0000000
Furchased	Date	(Months)	°,	Contract	(Beg rrine)	2010/2019	2018/2019	0707/6107
Total						0	0	0
**** The same second lead manager and which an interpting	with an inter-	OK 55 55	from ob.	CTANGES HAD	urerhase, do not betaknish transprinns are not hash-dipplinses	mirchages		

Page No. 2

# NOTICE OF BUDGET HEARING

The governing body of

## Sedgwick Recreation Commission

will meet on 8/21/19 at 6:00 pm at 120 N Washington Ave, Sedgwick, KS for the purpose of

Detailed budget information is available at Sedgwick Recreation Commission Fitness Center and will be available at hearing and answering objections of taxpayers relating to the proposed use of funds.

this meeting.

### SUPPORTING COUNTIES

Harvey (home county)

# BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Proposed Budget 2019/2020 44,721 Current Year 2018/2019 Estimated 51.309 2017/2018 Prior Year Actual Fund General

88,200

88,200

44,721

51,309

Totals

2018 2017 2016 Lease Purchases: July 1,

Sedgwick Recreation Commission

Recreation Commission Secretary

Page No.

### PROOF OF PUBLICATION

### STATE OF KANSAS, COUNTY OF HARVEY

Joey and Lindsey Young

Being first duly sworn, deposes and says: That he is Publisher of

### SEDGWICK REC NOTICE OF BUDGET HEARING

Published in The Harvey County Independent August 8, 2019

### NOTICE OF BUDGET HEARING

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### Sedgwick Recreation Commission

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### SUPPORTING COUNTIES

Harvey (home county)

### BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year - Actual 2017/2018	Current Year Estimated 2018/2019	,	Proposed Budget Year 2019/2020
General	51,309	44,721		88,200
T - 4 - 1		4 William		
Totals	51,309	44,721		88,200

 Lease Purchases:
 2016
 2017
 2018

 July 1,
 0
 0
 0

Sedgwick Recreation Commission	
Recreation Commission Secretory	-

### HARVEY COUNTY INDEPENDENT

a paid periodical newspaper printed in the State of Kansas, and published in and general circulation of Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of one year prior to the first publication of said notice; and has been admitted at the post office of Halstead, Kansas, in said County as second class matter

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 2 consecutive weeks, the first publication thereof being AUGUST made on the 1 day of 2019 with subsequent publications being made on the following date: AUGUST 8, 2019.

Form prepared by:

Subscribed and sworn to before me this

day of August

Notary Public

My commission expires: 2 - 15 - 2023

NOTARY PUBLIC - State of Kansas
THOMAS CHASE HORNBECK
My Appt. Exp. 2-15 2023