

**CERTIFICATE**

2020

To the Clerk of Gray County, State of Kansas  
We, the undersigned, officers of

**Copeland Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:	Page No.			
Computation to Determine Limit for 2020	2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	6	83,000	31,618
<b>Totals</b>	xxxxxx	83,000	31,618	
Budget Summary	7			
Neighborhood Revitalization		Resolution required? Vote publication required?		<b>No</b>

Final Assessed Valuation:	County Clerk's Use Only
Copeland Township	
Copeland	
0	
Total Assessed Valuation	0
	Nov. 1, 2019 Valuation

Assisted by:

Kennedy McKee & Company LLP  
Address:  
PO Box 1477; 1100 W Frontview  
Dodge City, KS 67801  
Email:  
pfriess@kmc-cpa.com

Attest: \_\_\_\_\_ 2019

County Clerk

Governing Body

**CPA Summary**

No assurance is provided.

Special Road Election held \_\_\_\_\_ for \_\_\_\_ Mills for \_\_\_\_ years.  
First levy in \_\_\_\_\_.

Copeland Township

2020

**Computation to Determine Limit for 2020**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2019	+ \$ 30,659
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 30,659

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ 23,347
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ 698,731
5b. Personal property 2018	- 765,936
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2019:	+ 48,262
7. Total valuation adjustment (sum of 4, 5c, 6)	71,609
8. Total estimated valuation July 1, 2019	11,472,612
9. Total valuation less valuation adjustment (8 minus 7)	11,401,003
10. Factor for increase (7 divided by 9)	0.00628
11. Amount of increase (10 times 3)	+ \$ 193
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 30,852
13. Debt service levy in this 2020 budget	0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	30,852
15. Consumer Price Index for all urban consumers for calendar year 2018	2.50%
16. Consumer Price Index adjustment (3 times 15)	\$ 766
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 31,618

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Copeland Township

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levies in the 2019 Budget	Allocation for Year 2020									
		MVT - Twp	MVT - City	RVT - Twp	RVT - City	16/20M - Twp	16/20 - City	CommVeh - Twp	CommVeh - City	Wtrcraft - Twp	Wtrcraft - City
*** General	2.742	989	0	6	0	23	0	301	0	7	0
*** Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
*** Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	0.000	0		0		0		0		0	
Special Road	0.000	0		0		0		0		0	
Noxious Weed	0.000	0		0		0		0		0	
Fire Protection	0.000	0		0		0		0		0	
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	6	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
Total	2.742	989		6		23		301		7	
Total - 3rd Class City Levies (**	2.742		0		0		0		0		0

### Schedule of Transfers

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
				<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.



Copeland Township

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	37,174	49,160	49,311
Receipts:			
Ad Valorem Tax	29,470	30,659	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	144	50	50
Motor Vehicle Tax	1,490	1,121	989
Recreational Vehicle Tax	17	12	6
16/20 M Vehicle Tax	24	14	23
Commercial Vehicle Tax	426	196	301
Watercraft Tax	-	-	7
LAVTR	-	-	-
Gross Earnings (Intangibles) Tax	314	152	195
Grave Sites	3,200	1,100	500
Interest on Idle Funds	-	-	-
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>35,085</b>	<b>33,304</b>	<b>2,071</b>
<b>Resources Available:</b>	<b>72,259</b>	<b>82,464</b>	<b>51,382</b>
Expenditures:			
Officers Pay	700	1,000	2,000
Salaries & Wages	8,680	10,000	11,000
Meals		153	200
Supplies	512	1,000	2,800
Equipment	149	2,000	15,000
Repairs	1,158	2,000	7,000
Custom Work	4,085	6,000	30,000
Library	6,000	8,500	12,500
Utilities	977	1,500	1,500
Printing, Budget Prep	838	1,000	1,000
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>23,099</b>	<b>33,153</b>	<b>83,000</b>
Unencumbered Cash Balance Dec 31	49,160	49,311	xxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	82,000	75,000	83,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			83,000
Tax Required			31,618
Delinquent Comp Rate: 0.0%			-
Amount of 2019 Ad Valorem Tax			31,618

**CPA Summary**

No assurance is provided.

2020

**NOTICE OF BUDGET HEARING**

The governing body of  
**Copeland Township**  
**Gray County**

will meet on \_\_\_\_\_ at \_\_\_\_\_ at \_\_\_\_\_ for the purpose  
of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at Robert Reed's Residence and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits  
of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	23,099	2.790	33,153	2.742	83,000	31,618	2.756
Totals	23,099	2.790	33,153	2.742	83,000	31,618	2.756
Less: Transfers	-		-		-		
Net Expenditures	23,099		33,153		83,000		
Total Tax Levied	29,870		30,659		xxxxxxxxxxxx		
Total Assessed Valuation	10,707,956		11,181,197			11,472,612	
Township Assessed Valuation Only						9,271,416	

Outstanding Indebtedness,

	2017	2018	2019
Jan 1	-	-	-
G.O. Bonds	-	-	-
Other	-	-	-
Lease Purchase Principal	-	-	-
Total	-	-	-

\*Tax rates are expressed in mills.

Robert Reed  
Treasurer

# Proof of Publication

1585,

ray, 55:

, being duly sworn upon oath states that he/she is

## ZUMA PRESS

newspaper has been published at least weekly (50) and has been so published for at least five years since first publication of the attached notice.

paper was entered as second class matter at the post office publication;

paper has a general paid circulation on a daily, or monthly, or yearly basis in GRAY County, Kansas, and is a religious or fraternal publication and has been published in GRAY County, Kansas.

ED was published on the following dates in a regular newspaper:

on was made on the 22 day of Aug, 2019

on was made on the    day of   , 20  

on was made on the    day of   , 20  

on was made on the    day of   , 20  

on was made on the    day of   , 20  

on was made on the    day of   , 20  

publication fee \$ 74.80

audit, Notary's Fees \$   

additional Copies @ \$   

Publication Fee \$ 74.80

Dawn Wendel

and this 22 day of Aug, 2019

(Published in The Montezuma Press August 22, 2019.)

## NOTICE OF BUDGET HEARING

The governing body of  
Copeland Township

Gray County will meet on Sept 2 at 3 PM at Copeland City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Robert Reed's Residence and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax
General	23,099	2.790	33,153	2.742	83,000	31,618
Totals	23,099	2.790	33,153	2.742	83,000	31,618
Less: Transfers	-	-	-	-	-	-
Net Expenditures	23,099	-	33,153	-	83,000	-
Total Tax Levied	29,870	-	30,659	-	XXXXXXXXXXXX	-
Total Assessed Valuation	10,707,956	-	11,181,197	-	11,472,612	-
Township Assessed Valuation Only	-	-	-	-	9,271,416	-
						Est. Tax Rate* 2.756

Outstanding Indebtedness,

Jan 1

G.O. Bonds

Other

Lease Purchase Principal

Total

\*Tax rates are expressed in mills.

Robert Reed  
Treasurer

2017

2018

2019