State of Kansas
Special District
2024

CERTIFICATE

To the Clerk of Montgomery County , State of Kansas
We, the undersigned, officers of
Duck Creek Watershed Joint District #59
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
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Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	100,140	6,181	1.025
Totals		xxxxxxx	100,140	6,181	1.025 ✓
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

Final County Assessed Valuation	County Clerk's Use Only
Montgomery County	3,190,361
Wilson County	2,747,026
Elk County	93,989
0	
0	
Nov 1, 2023 Total Assessed Valuation	6,031,376

Montgomery – 3,190,361
Wilson – 2,747,026
Elk – 93,989
6,031,376

Revenue Neutral Rate: 1.026

Assisted by:
Joseph M Bambick

Address:
PO Box 515
Fredonia KS 66736
Email:
joebambick@tfinmounds.com

Date Attested: _____, 2023

Charlotte Ekhardt
County Clerk

Governing Body

Duck Creek Watershed Joint District #59
Montgomery County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	6,302	490	6	57	117	2
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	6,302	490	6	57	117	2

County Treas Motor Vehicle Estimate 490

County Treas Recreational Vehicle Estimate 6

County Treas 16/20M Vehicle Estimate 57

County Treas Commercial Vehicle Tax Estimate 117

County Treas Watercraft Tax Estimate 2

MVT Factor 0.07775

RVT Factor 0.00095

16/20M Factor 0.00904

Comm Veh Factor 0.01857

Watercraft Factor 0.00032

2024

Duck Creek Watershed Joint District #59
Montgomery County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Duck Creek Watershed Joint District #59
Montgomery County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	111,267	114,488	92,944
Receipts:			
Ad Valorem Tax	6,364	6,302	xxxxxxxxxxxxxxxx
Delinquent Tax	163	0	0
Motor Vehicle Tax	510	465	490
Recreational Vehicle Tax	6	12	6
16/20M Vehicle Tax	124	113	57
Commercial Vehicle Tax	49	57	117
Watercraft Tax	2	2	2
LAVTR	0	0	0
Reimbursed expense	1,337	0	0
In Lieu of Taxes (IRB)	0	0	0
Interest on Idle Funds	457	450	450
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	**9,012**	**7,401**	**1,122**
Resources Available:	**120,279**	**121,889**	**94,066**
Expenditures:			
Treasurer's Bond	100	100	100
Budget Preparation and Publication	275	350	375
Site Maintenance	3,447	15,000	34,025
Commodities	27	3,150	12,500
Insurance	1,933	1,830	1,875
Bank Charges	9	15	15
Dues	0	750	1,250
Capital Outlay	0	7,750	50,000
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**5,791**	**28,945**	**100,140**
Unencumbered Cash Balance Dec 31	114,488	92,944	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	97,620	98,115	100,140
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	100,140
		Tax Required	6,074
	Delinquent Comp Rate:	1.8%	107
		Amount of 2023 Ad Valorem Tax	6,181

2024

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Duck Creek Watershed Joint District #59
Montgomery County
will meet on August 25, 2023 at 7:00 p.m. at Dennis Newton's residence, 6047 CR 1700, Elk City KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied
Detailed budget information is available at Gary Voth's residence and will be available at this hearing

SUPPORTING COUNTIES
Montgomery County (home county) Wilson County, Elk County

BUDGET SUMMARY
Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	5,791	1.284	28,945	1.126	100,140	6,181	1.026
Totals	5,791	1.284	28,945	1.126	100,140	6,181	1.026
						*Revenue Neutral Rate***	*1.026*
Less: Transfers	0		0		0		
Net Expenditures	5,791		28,945		100,140		
Total Tax Levied	6,525		6,302		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	5,080,729		5,595,494		6,026,074		

Outstanding Indebtedness, Jan 1,

	2021	2022	2023
G O Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988*

Officer