Pleuna Twp
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FILED
JUL 27 2023
Donna Hatton
COUNTY CLERK

(Published In The Record, Thursday, July 13, 2023)1t

2024

NOTICE OF BUDGET HEARING

The governing body of
Pleuna Township
Reno County
will meet on July 24, 2023 at 8:00 p.m. at Pleuna Township Hall, Pleuna KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Reno County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
	32,455	8.516	33,740	8.695	34,765	30,618	8.000
	47,231	12.875	49,100	13.207	53,035	42,770	12.138
	79,686	21.391	82,840	21.902	87,800	73,388	20.138
					*Funds Supported by Township Only - Revenue Neutral Rate***		*12.138*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*8.000*
Transfers	20,000		13,500		13,750		
penditure	59,686		69,340		74,050		
Tax Levied	73,404		73,396		xxxxxxxxxxxxx		
Assessed Valuation	3,596,156		3,521,437		3,827,314		
hip Assessed Valuation Only					3,523,821		

nding Indebtedness,

	2021	2022	2023
onds	0	0	0
	0	0	0
Purchase Principal	17,536	86,389	71,466
al	17,536	86,389	71,466

rates are expressed in mills.
enue Neutral Rate as defined by KSA 79-2988

Ray Johnson
Township Officer

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION

DAVID GREEN, being duly sworn, days on his oath that he is publisher of

THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uniterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of July 13, 20 23 and the last publication in the issue of July 13, 20 23.

PUBLISHER

Subscribed and sworn to before me this 11 day of July, 20 23.

Notary Public

My commission expires

VALERIE D. GREEN
My Appointment Expires
February 9, 2026

Pleuna Twp

State of Kansas
Township

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CERTIFICATE

2024

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Plevna Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	34,765	30,618	7.999 T+C
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	53,035	42,770	12.137
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		6			
Totals		xxxxxx	87800	73388	
Budget Hearing Notice		7			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

20.136

Final County Assessed	County Clerk's Use Only
Plevna Township	3,523,820
Plevna	303,493
0	3,827,313
Nov 1, 2023 Total Assessed Valuation	-

Township Only Funds Revenue Neutral Rate	12.138
Township/3rd Class City Funds Revenue Neutral Rate	8.000

Assisted by:
Rhonda Stillwell
Kelli Powers
Address:
18503 W Arlington Rd
Arlington KS 67514
Email:
rsbiz2@embarqmail.com

Attest: , 2023

County Clerk

Ray a Johnson - Trustee

Ray a Johnson - Trustee

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary

FILED
JUL 25 2023
Donna Patton
COUNTY CLERK

Plevna Township

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2023	Tax Levies in the 2023 Budget	Allocation for Year 2024									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
•••	General	8.695	1,344	353	22	13	35	10	43	0	10	0
•••	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
•••	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	13.207	2,041		33		53		66		14	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
	Total	21.902	3,385		55		88		109		24	
	Total - 3rd Class City Levies (•••)	8.695		353		13		10		0		0

Plevna Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	8,121	7,500	7,750	KSA 80-122
Road	Special Machinery	11,879	6,000	6,000	KSA 68-141g
	Total	20,000	13,500	13,750	
	Adjustments*				
	Adjusted Totals	20,000	13,500	13,750	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

2024

Plevna Township
Reno County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
JD 670 G Motor Grader	2/17/54	72	2.25	86,389	71,466	16,792	16,792
				Total	**71,466**	**16,792**	**16,792**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Plevna Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	1,677	2,372	2,264
Receipts:			
Ad Valorem Tax	29,053	30,621	xxxxxxxxxxxxxx
Delinquent Tax	1,768	1,000	
Motor Vehicle Tax	1,786	1,750	1,697
Recreational Vehicle Tax	38	36	35
16/20 M Vehicle Tax	296	170	45
Commercial Vehicle Tax	47	45	43
Watercraft Tax			10
LAVTR			0
Gross Earnings (Intangibles) Tax			44
Interest on Idle Funds	12	10	10
Neighborhood Revitalization Rebate			0
Miscellaneous	150		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**33,150**	**33,632**	**1,883**
Resources Available:	**34,827**	**36,004**	**4,147**
Expenditures:			
Officers Pay	1,518	1,900	1,900
Utilites	1,024	1,250	1,300
Publish	84	90	100
Cemetery Expense	787	800	850
Office Exp	175	200	265
Equipment	16,396	16,800	17,000
Insurance	3,200	3,400	3,600
Professional Fees	1,150	1,800	2,000
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	8,121	7,500	7,750
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**32,455**	**33,740**	**34,765**
Unencumbered Cash Balance Dec 31	2,372	2,264	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	32,485	34,230	34,765
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	34,765
		Tax Required	30,618
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	30,618

CPA Summary

Plevna Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	4,990	8,281	8,057
Receipts:			
Ad Valorem Tax	40,411	42,775	xxxxxxxxxxxxx
Delinquent Tax	2,043	1,000	
Motor Vehicle Tax	2,112	2,075	2,041
Recreational Vehicle Tax	34	33	33
16/20M Vehicle Tax	806	425	53
Commercial Vehicle Tax	70	68	66
Watercraft Tax			14
Special Highway/Gasoline Tax	5,046	2,500	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**50,522**	**48,876**	**2,208**
Resources Available:	**55,512**	**57,157**	**10,265**
Expenditures:			
Wages & Taxes	10,552	11,000	12,000
Material & Supplies	5,000	5,500	6,835
Fuel & Oil	4,243	5,500	4,800
Repairs & Parts	4,326	4,500	4,600
Equipment	4,527	4,600	4,800
Insurance	3,104	4,000	5,000
Contract Hire	3,600	8,000	9,000
Cash Forward (2024 column)			
Transfer to Special Machinery	11,879	6,000	6,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**47,231**	**49,100**	**53,035**
Unencumbered Cash Balance Dec 31	8,281	8,057	xxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	47,515	52,760	53,035
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	53,035
		Tax Required	42,770
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	42,770

Special Machinery K.S.A. 68-141g	2022 Actual
Unencumbered Cash Balance, Jan 1	94,811
Transfers from:	
Road Fund	11,879
General Fund (No Levy)	0
General Fund (Gen has Levy)	8,121
Interest on Idle Funds	229
Other	
Resources Available:	**115,040**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**115,040**

CPA Summary

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Reno County
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Library							
Road	47,231	12.875	49,100	13.207	53,035	42,770	12.138
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	79,686	21.391	82,840	21.902	87,800	73,388	20.138
					*Funds Supported by Township Only - Revenue Neutral Rate***		*12.138*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*8.000*
Less: Transfers	20,000		13,500		13,750		
Net Expenditure	59,686		69,340		74,050		
Total Tax Levied	73,404		73,396		xxxxxxxxxxxxx		
Total Assessed Valuation	3,596,156		3,521,437		3,827,314		
Township Assessed Valuation Only					3,523,821		

Outstanding Indebtedness, Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	17,536	86,389	71,466
Total	17,536	86,389	71,466

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Ray Johnson
Township Officer