State of Kansas
Special District
2023

CERTIFICATE

To the Clerk of Wyandotte County, State of Kansas
We, the undersigned, officers of
Self-Supporting Municipal Improvement District

SEP 30 2022
UNIFIED GOVERNMENT CLERK

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		SSMID - 2			
Schedule of Transfers		SSMID - 3			
Statement of Indebt. & Lease/Purchase		SSMID - 4			
Fund	K.S.A.				
General	0	SSMID - 5	479,827	201,802	10.707026
Totals		xxxxxxxx	479,827	201,802	10.707026
Budget Hearing Notice		SSMID - 6			County Clerk's Use Only

Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 11.730

Assisted by:

Address:

Email:

Attest: NOV. 29, 2022

County Clerk

Governing Body

CPA Summary

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CPA Summary

Self-Supporting Municipal Improvement District
Wyandotte County 2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	208,757	0	0	0	0	0
~~Debt Service~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	208,757	0	0	0	0	0

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Facto 0.00000

Watercraft Facto 0.00000

2023

Self-Supporting Municipal Improvement District
Wyandotte County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Self-Supporting Municipal Improvement District
Wyandotte County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Self-Supporting Municipal Improvement District 2023
Wyandotte County
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	104,333	107,025	107,025
Receipts:			
Ad Valorem Tax	181,197	199,468	xxxxxxxxxxxxxxx
Unified Government Share	127,500	127,500	127,500
General Services Administration Share			
Other Entity Share	26,000	26,000	26,000
Board of Public Utilities Share	17,500	17,500	17,500
Grants			
Interest on Idle Funds	3		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**352,200**	**370,468**	**171,000**
Resources Available:	**456,533**	**477,493**	**278,025**
Expenditures:			
Security	188,790	191,973	193,893
Clean	105,980	106,652	107,719
Landscape	82	500	500
Management	39,600	39,600	39,600
Program Expenses	15,056	28,743	27,400
Cash Forward (2023 column)			107,715
Miscellaneous (Reserves)		3,000	3,000
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**349,508**	**370,468**	**479,827**
Unencumbered Cash Balance Dec 31	107,025	107,025	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	349,508	474,801	479,827
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	479,827
		Tax Required	201,802
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	201,802

NOTICE OF HEARING TO EXCEED THE REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2023 Special District

The governing body of

Self-Supporting Municipal Improvement District

Wyandotte County

will meet on August 22, 2022 at 7:00 PM at Commission Chambers of the Municipal Office Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem taxes, and the Revenue Neutral Rate. Detailed budget information is available at Unified Government Budget Office, 701 N 7th Street, Room 510 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	349,508	9.957	370,468	10.917	479,827	201,802	10.917
Debt Service							
Totals	349,508	9.957	370,468	10.917	479,827	201,802	10.917
						*Revenue Neutral Rate***	*11.730*
Less: Transfers	0		0		0		
Net Expenditures	349,508		370,468		479,827		
Total Tax Levied	199,468		208,757		xxxxxxxxxxxxxxx		
Assessed Valuation	20,032,528		19,121,641		18,484,599		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Kathleen VonAchen

Invoice # 4805

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FUND	Prior Year Actual 2021 Expenditures	Prior Year Actual 2021 Actual Tax Rate*	Current Year Estimate for 2022 Expenditures	Current Year Estimate for 2022 Actual Tax Rate*	Proposed Budget Year for 2023 Budget Authority for Expenditures	Proposed Budget Year for 2023 Amount of 2022 Ad Valorem Tax	Proposed Budget Year for 2023 Estimated Tax Rate*
General	349,503	9.957	370,468	10.917	499,340	221,815	12.000
Debt Service							
Totals	349,503	9.957	370,468	10.917	499,340	221,815	12.000
					Revenue Neutral Rate**		11.756
Less: Transfers	0		0		0		
Net Expenditure	349,503		370,468		499,340		
Total Tax Levied	199,468		208,737				
Assessed Valuation	20,022,529		19,121,441		18,484,599		

Outstanding Indebtedness,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Kathleen VonAchen

(First published 8-11-22)
1t-The Wyandotte Echo-8-11-22

PROOF OF PUBLICATION

State of Kansas, Wyandotte County, ss:
Joe M. Peterson, of lawful age, being duly sworn, says that he is the **PUBLISHER** of **The Wyandotte Echo**, a weekly newspaper, owned and operated by **M.R.P.P. Inc.**, printed and published in the city of Kansas City, Wyandotte County, State of Kansas, which said newspaper has a general circulation and has been admitted to the mails as second class matter in said county, and has been published therein during a period of more than five years prior to the first publication of the legal notice hereto annexed; that affiant, of his own knowledge, knows that the printed notice was published each and every issue of **The Wyandotte Echo** for 1 consecutive week(s) as follows:

1st Publication was made on: August 11th 2022

2nd Publication was made on: _____

3rd Publication was made on: _____

4th Publication was made on: _____

Printer Fees: $ 59.67

Joe M. Peterson, Publisher
The Wyandotte Echo
Official Newspaper for Wyandotte County, KS
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