RECEIVED
AUG - 8 2023
SHAWNEE COUNTY CLERK

CERTIFICATE

2024

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Shunganunga Drainage District

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General		5	241,800	89,230	4.985
Debt Service	10-113				
Totals		x	241,800	89,230	4.985
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

17,901,709

Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 4.995

Assisted by:

Address:

Email:

James Northup Sec-Treasurer

Julane Halamore Chairman

STATE OF KANSAS OFFICIAL SEAL SHAWNEE COUNTY

Attest: 8-8, 2023

Shunganunga Drainage District
Shawnee County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	89,386	6,893	49	5	1,197	28
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	89,386	6,893	49	5	1,197	28

County Treas Motor Vehicle Estimate 6,893

County Treas Recreational Vehicle Estimate 49

County Treas 16/20M Vehicle Estimate 5

County Treas Commercial Vehicle Tax Estimate 1,197

County Treas Watercraft Tax Estimate 28

MVT Factor 0.07711

RVT Factor 0.00055

16/20M Factor 0.00006

Comm Veh Factor 0.01339

Watercraft Factor 0.00031

2024

Shunganunga Drainage District
Shawnee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Shunganunga Drainage District
Shawnee County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	155,984	190,130	147,536
Receipts:			
Ad Valorem Tax	85,021	89,386	xxxxxxxxxxxxxxx
Delinquent Tax	4,156		
Motor Vehicle Tax	7,630	7,414	6,893
Recreational Vehicle Tax	51	50	49
16/20M Vehicle Tax	7	5	5
Commercial Vehicle Tax	2,412	2,032	1,197
Watercraft Tax		19	28
LAVTR		0	29
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	99,278	98,906	8,201
Resources Available:	255,262	289,036	155,737
Expenditures:			
District Officers	8,500	12,000	12,000
Attorney fees	36,650	40,000	40,000
Accounting fees	1,540	2,000	2,000
Engineering fees	0	20,000	20,000
Title clearing fees	0	11,000	11,000
Maintenance	18,000	28,000	28,000
Miscellaneous	442	500	500
District expansion	0	28,000	28,000
Cash Forward (2024 column)			100,300
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	65,132	141,500	241,800
Unencumbered Cash Balance Dec 31	190,130	147,536	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	141,500	207,900	241,800
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	241,800
		Tax Required	86,063
	Delinquent Comp Rate:	3.7%	3,167
		Amount of 2023 Ad Valorem Tax	89,230

CPA Summary

State of Kansas
2024 Special District

NOTICE OF BUDGET HEARING

The governing body of

Shunganunga Drainage District

Shawnee County

will meet on August 8, 2023 at 10:00 a.m. at 1035 Quincy, Suite A Topeka, KS 66612 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Shawnee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	65,132	6.081	141,500	5.422	241,800	89,230	4.985
Debt Service							
Totals	65,132	6.081	141,500	5.422	241,800	89,230	4.985
						*Revenue Neutral Rate***	*4.995*
Less: Transfers	0		0		0		
Net Expenditures	65,132		141,500		241,800		
Total Tax Levied	89,412		89,386		xxxxxxxxxxxxxxx		
Assessed Valuation	15,379,478		16,488,194		17,899,893		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Julane Hovorka
Board Member

First published in The Topeka Metro News, Monday, July 17, 2023.

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Juliane Hovorka

7/17