

CERTIFICATE

2020

To the Clerk of Atchison County, State of Kansas
We, the undersigned, officers of

Kapioma Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	4,700	430	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	110,000	92,262	
Township Hall	80-115				
		8			
Special Machinery		7			
Totals		xxxxxx	114,700	92,692	
Budget Summary		9			
Neighborhood Revitalization Rebate		10	Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2019 Valuation

Assisted by:
Michelle Phillips
Atchison County Clerk
Address:
423 N 5th St.
Atchison, KS 66002
Email:
mphillips@atcoks.org

Attest: *October 16* 2019
Michelle Phillips
County Clerk

Joe Taliaferro
Darryl Smith
Russell Pembert

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

CPA Legend

Kapioma Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ <u>94,189</u>
2. Debt service levy in 2019	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>94,189</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ <u>56,006</u>
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ <u>85,840</u>
5b. Personal property 2018	- <u>82,032</u>
5c. Increase in personal property (5a minus 5b)	+ <u>3,808</u>
	(Use Only if > 0)
6. Valuation of property that changed in use during 2019:	+ <u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>59,814</u>
8. Total estimated valuation July 1, 2019	<u>5,872,439</u>
9. Total valuation less valuation adjustment (8 minus 7)	<u>5,812,625</u>
10. Factor for increase (7 divided by 9)	<u>0.01029</u>
Amount of increase (10 times 3)	+ \$ <u>969</u>
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>95,158</u>
13. Debt service levy in this 2020 budget	<u>0</u>
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>95,158</u>
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>0.025</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>2,355</u>
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>97,513</u>

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Kapioma Township
Atchison County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,965	192	2	46	22	3
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	91,224	5,908	68	1,418	668	96
Township Hall	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	94,189	6,100	70	1,464	690	99

County Treas Motor Vehicle Estimate 6,100

County Treas Recreational Vehicle Estimate 70

County Treas 16/20M Vehicle Estimate 1,464

County Treas Commercial Vehicle Tax Estimate 690

County Treas Watercraft Tax Estimate 99

MVT Factor 0.06476

RVT Factor 0.00074

16/20M Factor 0.01554

Comm Veh Factor 0.00733

Watercraft Factor 0.00105

Schedule of Transfers

***Note:** Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2019	Payments Due 2019	Payments Due 2020
				Total	0	0	0

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Kapioma Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	3,583	5,117	3,940
Receipts:			
Ad Valorem Tax		2,965	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			192
Recreational Vehicle Tax			2
16/20 M Vehicle Tax			46
Commercial Vehicle Tax			22
Watercraft Tax			3
LAVTR			0
Gross Earnings (Intangibles) Tax	2,682	158	71
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,682	3,123	336
Resources Available:	6,265	8,240	4,276
Expenditures:			
Officers Pay	831	600	850
Salaries & Wages	175	300	300
Employee Benefits			
Supplies		400	400
Equipment			
Buildings Maintenance			
Insurance			
Publications	142		150
Toanship Hall		3,000	3,000
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,148	4,300	4,700
Unencumbered Cash Balance Dec 31	5,117	3,940	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	8,300	4,300	4,700
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,700
		Tax Required	424
Delinquent Comp Rate:		1.4%	6
Amount of 2019 Ad Valorem Tax			430

CPA Summary

Kapioma Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	6,670	11,059	10,854
Receipts:			
Ad Valorem Tax	84,778	91,224	xxxxxxxxxxxxxxxx
Delinquent Tax	553		
Motor Vehicle Tax	6,374	5,494	5,908
Recreational Vehicle Tax	85	85	68
16/20M Vehicle Tax	2,057	1,822	1,418
Commercial Vehicle Tax	761	794	668
Watercraft Tax		106	96
Special Highway/Gasoline Tax	9,199	0	0
Interest on Idle Funds	159		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	103,966	99,525	8,158
Resources Available:	110,636	110,584	19,012
Expenditures:			
Officer Wages	1,995	1,400	2,000
Salaries & Wages	10,723	16,000	16,000
Employee Benefits	1,605	2,200	2,200
Insurance	2,625	3,300	3,300
Supplies	27,129		20,000
Hauling	20,000		20,000
Road Materials	20,000	50,670	20,300
Equipment		16,000	16,000
Publication		160	200
Cash Forward (2020 column)			
Transfer to Special Machinery	15,500	10,000	10,000
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	99,577	99,730	110,000
Unencumbered Cash Balance Dec 31	11,059	10,854	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	99,730	99,730	110,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	110,000
		Tax Required	90,988
		Delinquent Comp Rate: 1.4%	1,274
		Amount of 2019 Ad Valorem Tax	92,262

Special Machinery

K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	32,018
Transfers from:	
Road Fund	15,500
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	1,000
Resources Available:	48,518
Total Expenditures	
Unencumbered Cash Balance, Dec 31	48,518

CPA Summary

NON-BUDGETED FUNDS
(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
0		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0
										**
										**

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Kapioma Township
Atchison County

will meet on September 30, 2019 at 1:30 PM at Atchison County Courthouse 423 N 5th St., Atchison, KS 66002 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Atchison County Clerk's Office 423 N 5th St., Atchison, KS 66002 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	1,148		4,300	0.549	4,700	430	0.073
Debt Service							
Library							
Road	99,577	17.387	99,730	16.869	110,000	92,262	15.711
Township Hall							
Special Machinery							
Totals	100,725	17.387	104,030	17.418	114,700	92,692	15.784
Less: Transfers	15,500		10,000		10,000		
Net Expenditure	85,225		94,030		104,700		
Total Tax Levied	85,943		94,189		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,943,102		5,408,041		5,872,439		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Russell Reichart
Kapioma Township Clerk

Kapioma Township

2020

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
Township Hall			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2019 July 1 Valuation: 5,872,439

Valuation Factor: 5,872.439

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

The Atchison Globe
A Division of NPG Newspapers, Inc.
308 Commercial Atchison KS 66002

Reference: 163591
Ad ID: 6615213

P.O. :

DESC :Kapioma Township

GREG OSWALD
KAPIOMA TOWNSHIP
3611 254TH RD
MUSCOTAH, KS 66058

County of Atchison
State of Kansas

I, Sandra Ridings, being first duly sworn, deposes and says: That she is the Legal Ad Coordinator of the ATCHISON GLOBE, a Newspaper printed in the State of Kansas, and published in and of general circulation in Atchison County, Kansas, with a general paid circulation on a Twice weekly basis in Atchison County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Twice Weekly published on Wednesdays and Saturdays, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Atchison in said county as second class matter.

The affixed notice appeared in said newspaper on the following date(s):

Run Dates: 09/07/19 to 09/07/19
Appearances: 1
AD SPACE: 168
TOTAL COST: \$141.62
FILED ON 09/09/19

(Signed) 

Subscribed and sworn before me this
9th day of September 20 19

Marcie K Piper
Notary Public

MARCIE K. PIPER
Notary Public - Notary Seal
Andrew County - State of Missouri
Commission Number 14397301
My Commission Expires Apr 15, 2022

NOTICE OF BUDGET HEARING

State of Kansas
TownshipThe governing body of
Kaplema Township
Atchison County

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Debt Service							
Library							
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Township Hall							
Special Machinery							
Totals	100,725	17.387	104,030	17.418	114,700	92,692	15.784
Less: Transfers	15,500		10,000		10,000		
Net Expenditure	85,225		94,030		104,700		
Total Tax Levied	85,943		94,189		*****		
Assessed Valuation:							
Township	4,943,102		5,408,041		5,872,439		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Russell Reichert
Kaplema Township Clerk

6615213

The governing body of
Kaniama Township

BUDGET SUMMARY

BUDGET SUMMARY
Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

[illegible]

*Tax rates are expressed in mills.

4-11-81