State of Kansas
Special District

CERTIFICATE

2024

To the Clerk of Barton, State of Kansas
We, the undersigned, officers of
Fire District #2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	135,050	104,262	2.538
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	135,050	104,262	2.538
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

41,041,796

Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 2.538

Assisted by:

Address:

Email:

Attest: _____, 2023

County Clerk

Governing Body

CPA Summary

Fire District #2
Barton

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	103,835	9,872	215	326	186	137
0	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	103,835	9,872	215	326	186	137

County Treas Motor Vehicle Estimate 9,872

County Treas Recreational Vehicle Estimate 215

County Treas 16/20M Vehicle Estimate 326

County Treas Commercial Vehicle Tax Estimate 186

County Treas Watercraft Tax Estimate 137

MVT Factor 0.09507

RVT Factor 0.00207

16/20M Factor 0.00314

Comm Veh Facto 0.00179

Watercraft Factor 0.00132

2024

Fire District #2
Barton

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
NONE					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Fire District #2
Barton

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
NONE										
Total Revenue				0			0	0	0	0
Other:										
NONE										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
2020 Rosenbauer Pumper	11/20/2020	84	2.03	221,000	158,677	33,693	33,693
			Total	**221,000**	**158,677**	**33,693**	**33,693**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fire District #2
Barton

2024

State of Kansas
Special District

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	48,861	43,830	20,052
Receipts.			
Ad Valorem Tax	100,724	103,835	xxxxxxxxxxxxxxx
Delinquent Tax	3,419		
Motor Vehicle Tax	13,955	11,267	9,872
Recreational Vehicle Tax		240	215
16/20M Vehicle Tax	381	316	326
Commercial Vehicle Tax	211	202	186
Watercraft Tax		112	137
LAVTR			0
Donations	190		
Ks Fire Marshall Grant		15,000	
Interest on Idle Funds	634		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**119,514**	**130,972**	**10,736**
Resources Available:	**168,375**	**174,802**	**30,788**
Expenditures.			
Salaries	10,106	15,000	15,000
Contractual	16,803	20,350	20,350
Commodities	49,541	32,400	32,700
Transfer to Capital Outlay	45,193	82,000	62,000
Cash Forward (2024 column)			
Miscellaneous	2,902	5,000	5,000
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**124,545**	**154,750**	**135,050**
Unencumbered Cash Balance Dec 31	43,830	20,052	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	124,588	154,750	135,050
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	135,050
		Tax Required	104,262
	Delinquent Comp Rate.	0 0%	0
		Amount of 2023 Ad Valorem Tax	104,262

CPA Summary

Fire District #2

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Outlay		**Memorials & Donations**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	361,076	Cash Balance Jan 1	18,215	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		379,291
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	4,854	Interest	270							
		Memorials	2,625							
Total Receipts	4,854	Total Receipts	2,895	Total Receipts	0	Total Receipts	0	Total Receipts	0	7,749
Resources Available:	365,930	Resources Available:	21,110	Resources Available:	0	Resources Available:	0	Resources Available:	0	387,040
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Fresh Air System	29,789									
Coats/Pants	5,052									
Total Expenditures	34,841	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	34,841
Cash Balance Dec 31	331,089	Cash Balance Dec 31	21,110	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	352,199 **
										352,199 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Fire District #2
Barton
will meet on August 9, 2023, at 7:00 PM at Hoisington Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Numbers Plus, 168 W. 1st, Hoisington, KS, and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	124,545	2.803	154,750	2.803	135,050	104,262	2.538
Non-Budgeted Funds	34,841						
Totals	159,386	2.803	154,750	2.803	135,050	104,262	2.538
						*Revenue Neutral Rate***	*2.538*
Less: Transfers	0		0		0		
Net Expenditures	159,386		154,750		135,050		
Total Tax Levied	103,669		103,835		xxxxxxxxxxxxxxxx		
Assessed Valuation	34,392,466		37,024,188		41,088,402		

Outstanding Indebtedness,

Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	221,000	188,547	158,677
Total	221,000	188,547	158,677

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Sarah Younger
District Official

STATE OF KANSAS

BARTON COUNTY

Proof of Publication

SS.

Karma Byers

of lawful age, duly sworn upon oath states that she

is the Production Manager

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 18th day of July 2023 and the last publication on the 18th day of July 2023

Publication Fee	$ 49.80
Affidavit, Notary's Fees	$ ____
Additional Copies ___ at ___	$ ____
Total Publication Fee	$ ____

(Sign) Karma Byers

Witness my hand this 18 day of July, 2023

SUBSCRIBED and Sworn to before me this 18th day of July, 2023

Judy L. Duryee

(Notary Public)

My comission expires 3-27-2027

Public Notices

Legals-2

(Published in the Great Bend Tribune, July 18, 2023) -1t

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF

FIRE DISTRICT NO. 2, BARTON COUNTY

will meet on August 9, 2023, at 7:00 p.m., at

HOISINGTON FIRE STATION

for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at

NUMBERS PLUS, 168 W. 1ST, HOISINGTON, KS

and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Bud. Authoc. Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	124,545	2.803	154,750	2.803	135,050	104,262	2.538
Non-Budg. Funds	34,841						
TOTALS	159,386	2.803	154,750	2.803	135,050	104,262	2.538
					Revenue Neutral Rate**		2.536
Less: Transfers	0		0		0		
Net Expenditure	159,386		154,750		135,050		
Total Tax Levied	103,669		103,835		xxxxxxxx		
Ass'd Valuation	34,392,466		37,024,188		41,088,402		

OUTSTANDING INDEBTEDNESS, JANUARY 1

	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warr.	0	0	0
Lease Purch Princ	221,000	188,547	158,677
Total	221,000	188,547	158,677

*Tax rates are expressed in mills **Revenue Neutral Rate as defined by KSA 79-2988

Sarah Younger

District Official

NOTARY PUBLIC - State of Kansas
JUDY L. DURYEE
My Appt. Exp. 3-27-2027

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Fire District #2, HEREBY NOTIFIES THE Barton COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

☒ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on July 12, 2023.

Sarah Youngers

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.