State of Kansas
City

2025

CERTIFICATE

To the Clerk of Sumner County, State of Kansas
We, the undersigned, officers of
City of Mayfield
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

			2025 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	19,800		0.000
Debt Service	10-113				
Library	12-1220				
Special Highway		7	7,500		
Water		7	27,800		
Solid Waste		8	14,000		
Sewer		8	11,500		
Totals		xxxxxx	80,600	0	0.000
Budget Hearing Notice		9			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					491,819
RNR Hearing Notice					Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization		10			

Revenue Neutral Rate	0.000
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Date Attested: 2024

Debbie Heasty
County Clerk

Governing Body

City of Mayfield

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Proposed Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service						
Library						
TOTAL	0	0	0	0	0	0

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.00000

Recreational Vehicle Factor 0.00000

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

City of Mayfield 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

State of Kansas
City

City of Mayfield

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Mayfield

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Mayfield 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	21,627	22,740	26,248
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	6,067	6,100	6,200
Franchise Tax	2,237	2,400	2,500
Licenses	50	50	50
Building Permits			
KanOkla	9,750	9,750	
In Lieu of Tax (IRB)			
Interest on Idle Funds	15	20	20
Neighborhood Revitalization Rebate			0
Miscellaneous	478		
Does miscellaneous exceed 10% of Total F			
Total Receipts	**18,597**	**18,320**	**8,770**
Resources Available:	**40,224**	**41,060**	**35,018**
Expenditures:			
Administrative Expenditures	2,763	2,400	2,800
Salaries & Wages	2,689	2,700	2,800
Employee Benefits			
Bank building expenditures	1,038	500	600
Equipment	3,000	2,500	4,000
Insurance expenditures	2,344	2,712	2,900
Street Light Expenditures	2,248	2,300	2,500
Electric Expenditures	473	400	600
Repair Expenditures	2,639	1,300	2,600
Supplies Expenditures			500
Park Expenditures	290		500
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**17,484**	**14,812**	**19,800**
Unencumbered Cash Balance Dec 31	22,740	26,248	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	17,700	21,250	19,800
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	19,800
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	**0**

CPA Summary

City of Mayfield 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	11,886	9,363	5,713
Receipts:			
State of Kansas Gas Tax	2,001	2,900	2,900
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,001**	**2,900**	**2,900**
Resources Available:	**13,887**	**12,263**	**8,613**
Expenditures:			
Street Repair and Maint	4,524	6,550	6,000
Repairs Expenditures			1,000
Equipment			500
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**4,524**	**6,550**	**7,500**
Unencumbered Cash Balance Dec 31	9,363	5,713	1,113
2023/2024/2025 Budget Authority Amount	4,700	8,000	7,500

Adopted Budget **Water**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	10,225	10,240	10,415
Receipts:			
Charges to Customers	18,237	22,000	25,000
Customer Deposits	100		200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**18,337**	**22,000**	**25,200**
Resources Available:	**28,562**	**32,240**	**35,615**
Expenditures:			
Administrative Expenditures	708	750	800
Insurance Expenditures	685		600
Laboratory Fee Expenditures	970	900	1,300
Payroll Expenses	1,875	1,875	2,100
Repair Expenditures	375	300	1,500
Water Purchases	12,709	18,000	19,000
Equipment Purchases	1,000		2,500
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**18,322**	**21,825**	**27,800**
Unencumbered Cash Balance Dec 31	10,240	10,415	7,815
2023/2024/2025 Budget Authority Amount	27,650	25,500	27,800

CPA Summary

City of Mayfield 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	2,771	3,529	3,829
Receipts:			
Charges to Customers	12,461	13,000	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**12,461**	**13,000**	**15,000**
Resources Available:	**15,232**	**16,529**	**18,829**
Expenditures:			
Pick Up Charge Expenditures	11,703	12,700	14,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**11,703**	**12,700**	**14,000**
Unencumbered Cash Balance Dec 31	3,529	3,829	4,829
2023/2024/2025 Budget Authority Amoun	13,200	13,000	14,000

Adopted Budget **Sewer**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	14,693	13,935	17,835
Receipts:			
Charges to Customers	5,113	5,100	9,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**5,113**	**5,100**	**9,000**
Resources Available:	**19,806**	**19,035**	**26,835**
Expenditures:			
Electric Expenditures	1,482	1,200	1,800
Equipment	2,000		5,000
Insurance Expenditures	277		500
Labor Expenditures	1,000		2,000
Payroll Expenses	78		200
Repair Expenditures	829		1,500
Sewer Permit Expenditures	205		500
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**5,871**	**1,200**	**11,500**
Unencumbered Cash Balance Dec 31	13,935	17,835	15,335
2023/2024/2025 Budget Authority Amoun	10,100	10,200	11,500

CPA Summary

State of Kansas
City

2025

NOTICE OF BUDGET HEARING

The governing body of

City of Mayfield

will meet on August 5, 2024 at 6:00 p.m. at 102 N Osborn for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Mayfield Grocery & Locker and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	17,484		14,812		19,800		
Debt Service							
Library							
Special Highway	4,524		6,550		7,500		
Water	18,322		21,825		27,800		
Solid Waste	11,703		12,700		14,000		
Sewer	5,871		1,200		11,500		
Totals	57,904	0.000	57,087	0.000	80,600	0	0.000
						*Revenue Neutral Rate***	*0.000*
Less: Transfers	0		0		0		
Net Expenditure	57,904		57,087		80,600		
Total Tax Levied	0		0		xxxxxxxxxxxxxxxxx		
Assessed Valuation	436,360		455,687		491,039		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Debbie Heasty

City Official Title: City Clerk

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
Library			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 491,039

Valuation Factor: 491.039

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, SUMNER COUNTY, ss:

Gretchen E. Weber, being first duly sworn, Deposes and says: That She is Acting Publisher of The Caldwell Messenger, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Sumner County, Kansas, with a general paid circulation on a yearly basis in Sumner County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and said state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Caldwell, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One consecutive week, the first publication thereof being made as aforesaid on the 17th day of July, 20 24, with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

Signed Gretchen E. Weber

Subscribed and sworn to before me this 7th day of August, 20 24

Billie Jo Perry

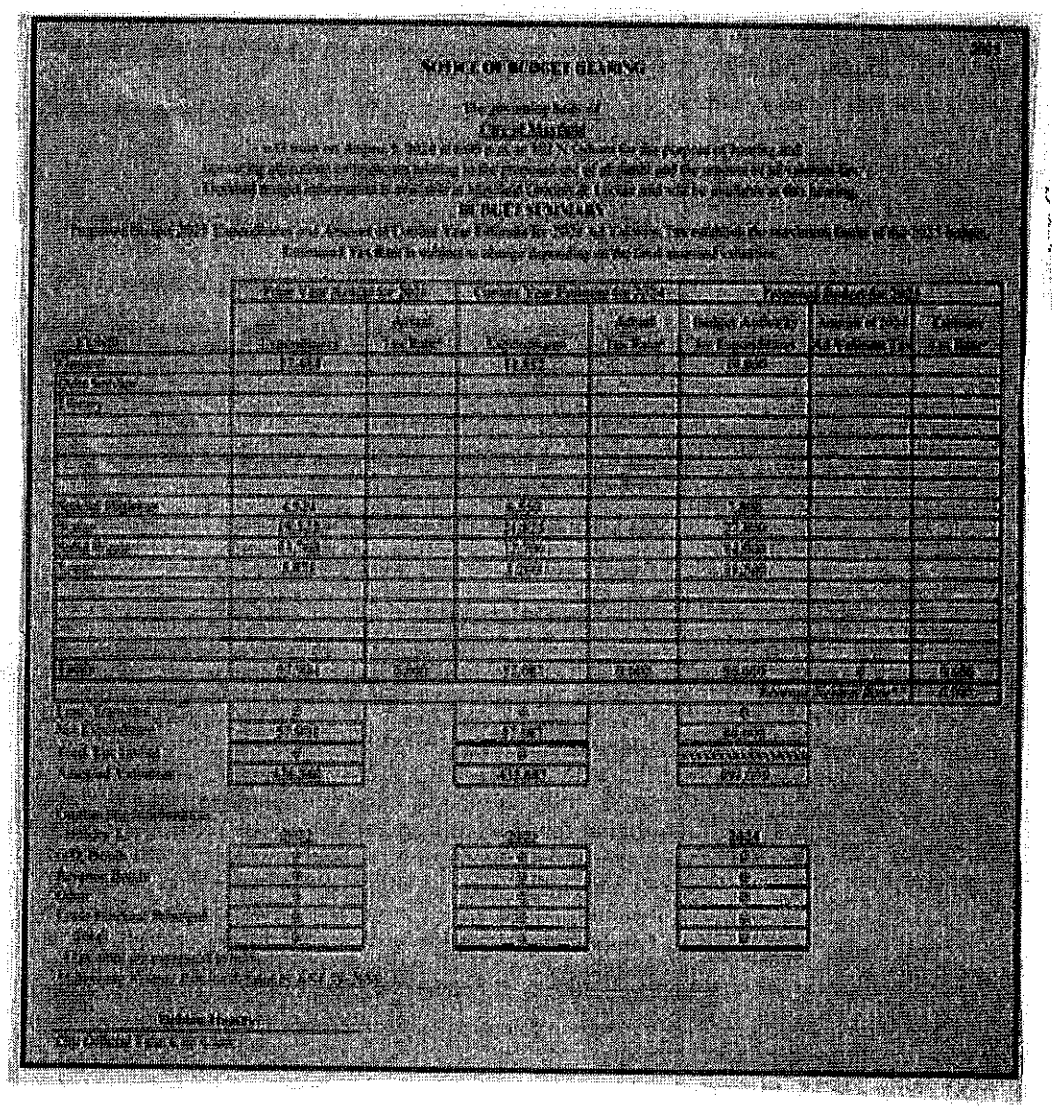
Notary Public

BILLIE JO PERRY
Notary Public - State of Kansas
My Appt. Expires 1-11-27

My commission expires: 1-11-27

Printer's fee $ 15.00

Additional copies $ _____



NOTICE OF BUDGET HEARING

The governing body of
CITY OF MARION
will meet on August 8, 2023 at 6:00 p.m. at 101 N. Cedar for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
The budget may be inspected at any time at the City of Marion and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Ad Valorem Taxes Needed for 2023 to Meet Tax Calculations. The estimated figure for the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimated Tax Rate
General	17,611		13,870		18,000		
Debt Service							
Bond							
Special Highway	4,511		4,000		4,000		
Water	43,211		39,000		39,000		
Solid Waste	11,000		11,000		11,000		
Sewer	4,871		5,000		10,000		
Totals	81,204	0.000	72,870	0.000	82,000	0	0.000
						Property Tax Rate is	0.000

Prior Year CV	0	0	0
Est. Tax Rate	0.000	0.000	0.000
Actual Tax Levied	0	0	
Assessed Valuation	4,871,000	4,871,000	4,871,000

Distribution Information

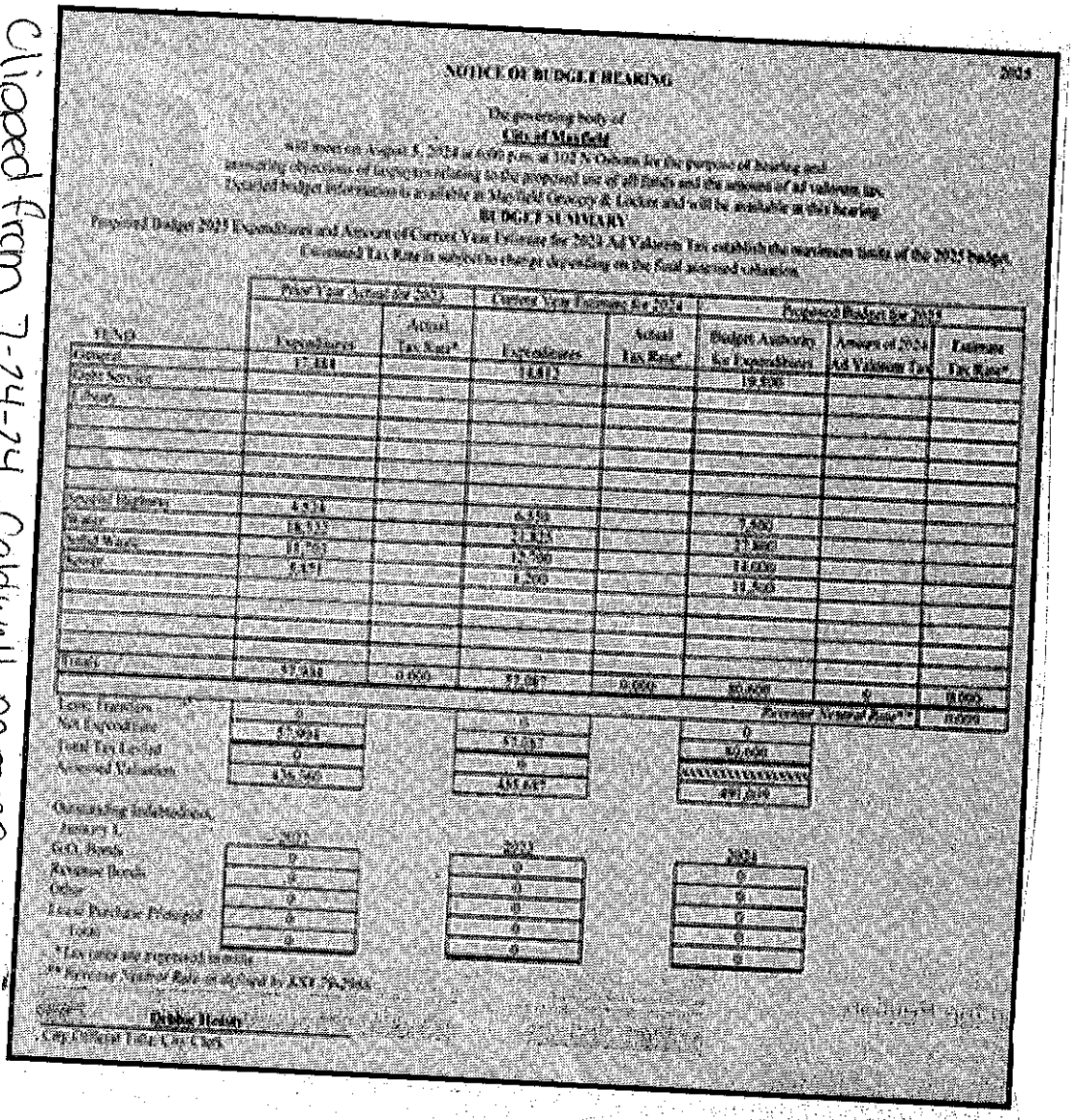
	2021	2022	2023
Property Tax	0	0	0
Bond Fund	0	0	0
Motor Vehicle	0	0	0
Other	0	0	0
Total Property Taxes Received	0	0	0
Delinquent	0	0	0

The budget was prepared using the
Budget Authority for Expenditures Method

Public Hearing

City Budget Hearing

Clipped from 7-24-24 Caldwell Messenger



NOTICE OF BUDGET HEARING 2025

The governing body of
City of Mayfield
will meet on August 5, 2024 at 6:00 p.m. at 101 N Osborn for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Mayfield Grocery & Locker and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	57,881		74,812		104,000		
Debt Service							
Library							
Special Highway	4,931		6,350		7,000		
Parks	18,035		23,323		27,000		
Solid Waste	10,265		13,200		15,000		
Sewer	8,951		11,500		11,000		
					11,000		
Totals	57,881	0.000	57,881	0.000	80,000	0	0.000
Levy Transfers	0		0		0	Previous Year Actual Rate**	0.000
Net Expenditure	57,881		57,881		80,000		
Total Tax Levied	0		0		xxxxxxxxxxxxxxx		
Assessed Valuation	436,560		436,560		490,000		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

* Tax rates are expressed in mills
** Previous Year Actual Rate as adjusted by ARC 24-2004

Clerk: Debbie Hedges
Copy of Notice Filed: Yes / No