2023

CERTIFICATE

To the Clerk of Franklin County, State of Kansas
We, the undersigned, officers of
City of Rantoul
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	76,219	8,838	10.041
Debt Service	10-113				
Library	12-1220				
Special Highway		7	52,033		
ARPA Non-Budgeted		7			
Water & Sewer		8	97,679		
Totals		xxxxxx	225,931	8,838	10.041
Budget Hearing Notice		9			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		9			880,217
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 10.158

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: October 13 2022

County Clerk

Governing Body

City of Rantoul

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,838	1,934	41	2	0	6
Debt Service						
Library						
TOTAL	8,838	1,934	41	2	0	6

County Treas Motor Vehicle Estimate 1,934

County Treas Recreational Vehicle Estimate 41

County Treas 16/20M Vehicle Estimate 2

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 6

Motor Vehicle Factor 0.21883

Recreational Vehicle Factor 0.00464

16/20 Vehicle Factor 0.00023

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00068

City of Rantoul 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

State of Kansas
City

City of Rantoul

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Rantoul

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
None							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Rantoul 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	2,471	15,484	28,098
Receipts:			
Ad Valorem Tax	11,672	8,838	xxxxxxxxxxxxxxx
Delinquent Tax		200	300
Motor Vehicle Tax		1,751	1,934
Recreational Vehicle Tax		48	41
16/20M Vehicle Tax		2	2
Commercial Vehicle Tax			0
Watercraft Tax		5	6
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Compensating Use Tax	3,853	3,500	3,500
Local Sales Tax	14,791	14,500	14,500
Franchise Tax	4,236	4,200	4,200
Licenses			
Rent (Fire Dept)		6,300	3,150
Donations	600	400	400
Insurnace Dividends	1,050	750	750
Insurance Refund	2,752	500	500
Rummage Sale	2,758	16,000	10,000
Parks & Rec	941		
Interest on Idle Funds	31	20	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	42,684	57,014	39,283
Resources Available:	45,155	72,498	67,381
Expenditures:			
Salaries & Wages	11,625	15,000	15,000
Employee Benefits	754	1,200	1,200
Contractual			
Equipment Supplies/Repairs	68	4,000	4,000
Mileage	871	1,000	1,000
Utilities	5,041	9,000	9,000
Publications	938	800	500
Legal/Professional Fees	582	200	200
Insurance	4,151	4,400	4,600
Parks	0	4,000	10,000
Office Supplies	1,329	1,000	1,500
City Hall		500	500
Fireworks/Entertainment	312	500	2,500
Sirens	2,023	0	0
Capital Improvements			22,919
Equipment (Mower & Tractor)	94	500	500
Gas/Fuel	224	1,000	1,500
Meetings	1,185	1,300	1,300
Miscellaneous	474		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	29,671	44,400	76,219
Unencumbered Cash Balance Dec 31	15,484	28,098	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	50,111	45,363	76,219
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	76,219
		Tax Required	8,838
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	8,838

CPA Summary

City of Rantoul 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	46,360	51,773	46,863
Receipts:			
State of Kansas Gas Tax	5,413	5,090	5,170
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**5,413**	**5,090**	**5,170**
Resources Available:	**51,773**	**56,863**	**52,033**
Expenditures:			
Street Repair and Maint	0	10,000	52,033
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**10,000**	**52,033**
Unencumbered Cash Balance Dec 31	51,773	46,863	0
2021/2022/2023 Budget Authority Amoun	40,552	35,950	52,033

Adopted Budget **ARPA Non-Budgeted**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	2,468	2,468
Receipts:			
Federal Aid/ Governor	14,193		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**14,193**	**0**	**0**
Resources Available:	**14,193**	**2,468**	**2,468**
Expenditures:			
Maintenance	11,725		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**11,725**	**0**	**0**
Unencumbered Cash Balance Dec 31	2,468	2,468	2,468
2021/2022/2023 Budget Authority Amoun	0	0	0

See Tab A

CPA Summary

City of Rantoul 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water & Sewer**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	46,287	51,769	41,859
Receipts:			
Water Charges	31,814	35,000	35,000
Sewer Charges	17,454	17,800	18,000
New Customer's Deposits	450	300	300
Sales Tax	426	420	500
Penalities	1,480	1,500	2,000
Adjustments	(48)	(50)	
Insurance Refunds			
Delq W/S collected by County			
Water Protection			
Interest on Idle Funds	21	20	20
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**51,597**	**54,990**	**55,820**
Resources Available:	**97,884**	**106,759**	**97,679**
Expenditures:			
Salaries & Wages	19,556	22,000	22,000
Employee Benefits	1,371	2,400	2,400
Contractual			
Water Purchases	6,033	6,600	6,000
Office Supplies	921	2,000	2,000
Maintenance Supplies			
Legal/Professional Fees		2,000	2,000
Insurance	4,151	4,500	5,000
Truck/Tractor Mower			
Mileage	179	100	100
Utilities	3,698	4,500	5,000
Sales Tax	471	500	500
Water Protection	176	200	200
Chemical Services		500	500
Sirens	2,022		
Repairs/Maintenance	5,557	15,000	20,000
Publications	900	200	200
Capital Outlay			22,379
Tower Cleaning			5,000
Water Samples	946	2,000	2,000
Pump House		2,000	2,000
Gas/Fuel	134	400	400
Transfer to General			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**46,115**	**64,900**	**97,679**
Unencumbered Cash Balance Dec 31	51,769	41,859	0
2021/2022/2023 Budget Authority Amount	87,874	108,872	97,679

CPA Summary

State of Kansas
City

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Rantoul

will meet on September 12, 2022 at 7:00 PM at Rantoul City Hall, 120 S Main St for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.

Detailed budget information is available at Rantoul City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	29,671	11.274	44,400	11.059	76,219	8,838	10.158
Special Highway			10,000		52,033		
ARPA Non-Budgeted	11,725						
Water & Sewer	46,115		64,900		97,679		
Totals	87,511	11.274	119,300	11.059	225,931	8,838	10.158
						*Revenue Neutral Rate***	*10.158*
Less: Transfers	0		0		0		
Net Expenditure	87,511		119,300		225,931		
Total Tax Levied	8,838		8,838		xxxxxxxxxxxxxxxxx		
Assessed Valuation	783,934		799,169		870,067		

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Jeanette Jilek

City Official Title: Treasurer

Resolution No. 1-2022

A RESOLUTION OF THE CITY OF City of Rantoul, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Rantoul was calculated as 10.158 mills by the Franklin County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Rantoul will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 12, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Rantoul, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE City of Rantoul:

The City of Rantoul shall levy a property tax rate exceeding the Revenue Neutral Rate of 10.158 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 12th day of September (month and year) 2022 and SIGNED by the Mayor.

Mayor

Attested:

City Clerk

Roll Call Vote

Governing Body Members (please Print)	Yes	No	No Vote
Gracie Castelberry	X		
Anna Mae Dole	X		
Pat Hutchinson	X		
Lora McDowell	X		
Total			

Attested: _____

The Ottawa Herald
AFFIDAVIT OF PUBLICATION

AFFIDAVIT OF PUBLICATION: #364870

STATE OF KANSAS
SS.
COUNTY OF FRANKLIN

I, Dawn Schnepf, as publisher/agent of

The Ottawa Herald

of Franklin County, State of Kansas, state that this newspaper is a qualified newspaper, published and of general circulation in said county, was published in regular edition of said paper, and that the notice of which the annexed is a copy was published on the following date(s):.

08/16/2022

Dawn R. Schnepf
Agent Signature

Subscribed and sworn to before me this

18th day of August, A.D. 2022.

Notary Public

Advertising Fee: $123.75

WENDY CHROBAK
Notary Public, State of Kansas
My Appointment Expires
8-22-2024

See Proof on Next Page

Published in Ottawa Herald, Aug 16, 2022

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Rantoul

will meet on September 12, 2022 at 7:00 PM at Rantoul City Hall, 120 S Main St for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate. Detailed budget information is available at Rantoul City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	29,671	11.274	44,400	11.059	76,219	8,838	10.158
Special Highway			10,000		52,033		
ARPA Non-Budgeted	11,725						
Water & Sewer	46,115		64,900		97,679		
Totals	87,511	11.274	119,300	11.059	225,931	8,838	10.158
						*Revenue Neutral Rate**	*10.158*
Less: Transfers	0		0		0		
Net Expenditure	87,511		119,300		225,931		
Total Tax Levied	8,838		8,838		xxxxxxxxxxxxxxx		
Assessed Valuation	783,934		799,169		870,067		

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Jeanette Jilek

City Official Title: Treasurer

364870