State of Kansas
Special District
2023

CERTIFICATE

To the Clerk of Edward County, State of Kansas
We, the undersigned, officers of
North Edwards Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	86,399	71,941	3.142
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxxx	86,399	71,941	
Budget Hearing Notice		7			
Combined Rate - Budget Hearing Notice		7			
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
22,896,146
Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 3.144

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Emily White
Tom Carlson

Attest: October 5, 2022
Nina L. Schuette
County Clerk

COUNTY CLERK SEAL EDWARDS COUNTY, KANSAS

Governing Body

CPA Summary

North Edwards Cemetery
Edward County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	71.941	6.308	133	709	581	27
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	71.941	6.308	133	709	581	27

County Treas Motor Vehicle Estimate 6.308

County Treas Recreational Vehicle Estimate 133

County Treas 16/20M Vehicle Estimate 709

County Treas Commercial Vehicle Tax Estimate 581

County Treas Watercraft Tax Estimate 27

MVT Factor 0.08768

RVT Factor 0.00185

16/20M Factor 0.00986

Comm Veh Factor 0.00808

Watercraft Factor 0.00038

2023

North Edwards Cemetery
Edward County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Improvements	8,000	5,000	-	Resolutions
General	Equipment	8,000	-	-	Resolutions
	Totals	16,000	5,000	0	
	Adjustments*				
	Adjusted Totals	16,000	5,000	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

North Edwards Cemetery
Edward County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

North Edwards Cemetery
Edward County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
2023
Special District

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	9,457	5,455	1,500
Receipts:			
Ad Valorem Tax	69,889	71,941	xxxxxxxxxxxxxxxxx
Delinquent Tax	3,061		
Motor Vehicle Tax	7,963	6,281	6,308
Recreational Vehicle Tax	171	114	133
16/20M Vehicle Tax	839	755	709
Commercial Vehicle Tax	702	597	581
Watercraft Tax	31	30	27
LAVTR			0
In Lieu of Taxes	87		
Sale of Lots	1,150	200	200
Opening & Closing	5,800	5,000	5,000
Reimbursements	104		
Donations			
Sale of Equipment	250		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	425		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**90,472**	**84,918**	**12,958**
Resources Available:	**99,929**	**90,373**	**14,458**
Expenditures:			
Operations	19,638	6,000	3,399
Salaries & Wages	56,846	59,000	60,000
Employee Benefits			
Fuel	1,990	3,750	7,000
Insurance		9,123	10,000
Equipment			
Improvements		6,000	6,000
Transfer to Machinery & Equipment	8,000		
Transfer to Civil War Memorial			
Transfer to Road Improvement Reserve	8,000	5,000	
Transfer to Memorial Fund (Interest)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**94,474**	**88,873**	**86,399**
Unencumbered Cash Balance Dec 31	5,455	1,500	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	99,505	95,123	86,399
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	86,399
		Tax Required	71,941
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	71,941

CPA Summary

North Edwards Cemetery

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Memorial Fund		**Cemetery Road Improven**		**Machinery & Equipment**		**Civil War Monument**		0		
Unencumbered Cash Balance Jan 1	1,242	Unencumbered Cash Balance Jan 1	98,001	Unencumbered Cash Balance Jan 1	69,199	Unencumbered Cash Balance Jan 1	4,605	Unencumbered Cash Balance Jan 1		Total 173,047
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
					1					
Interest	1	Interest	473	Interest	473					
Donations	90	TR from General	8,000	TR from General	8,000					
Total Receipts	91	Total Receipts	8,473	Total Receipts	8,474	Total Receipts	0	Total Receipts	0	17,038
Resources Available:	1,333	Resources Available:	106,474	Resources Available:	77,673	Resources Available:	4,605	Resources Available:	0	190,085
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Purchase of Land	20,400							
Total Expenditures	0	Total Expenditures	20,400	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	20,400
Cash Balance Dec 31	1,333	Cash Balance Dec 31	86,074	Cash Balance Dec 31	77,673	Cash Balance Dec 31	4,605	Cash Balance Dec 31	0	169,685 **
										169,685 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
2023 Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
North Edwards Cemetery
Edward County
will meet on August 23, 2022 at 8:00 PM at Kinsley City Hall, 721 Marsh, Kinsley for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at 434 W 3rd Street, Kinsley and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	94,474	3.271	88,873	3.198	86,399	71,941	3.144
Reserves	20,400						
Totals	114,874	3.271	88,873	3.198	86,399	71,941	3.144
						*Revenue Neutral Rate***	*3.144*
Less: Transfers	16,000		5,000		0		
Net Expenditures	98,874		83,873		86,399		
Total Tax Levied	71,941		71,941		xxxxxxxxxxxxxxxxx		
Assessed Valuation	21,995,044		22,496,054		22,880,545		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Emily White

Legals

(First published in the Edwards County Sentinel on July 13, 2022)

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Assessed Valuation	21,995,044		22,496,054		22,880,545		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Emily White

Resolution No. 2022-01

A RESOLUTION OF THE North Edwards Cemetery, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the North Edwards Cemetery was calculated as 3.144 mills by the Edward County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the North Edwards Cemetery will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 23, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the North Edwards Cemetery, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE North Edwards Cemetery :

The North Edwards Cemetery shall levy a property tax rate exceeding the Revenue Neutral Rate of 3.144 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 23rd day of Aug., 2022 (month and year) and SIGNED by the Governing Body.

Emily White
Doug Richards
Tom Carlson

Attested: Lisa Schmidt

Roll Call Vote

Governing Body Members (please Print)	Yes	No	No Vote
Emily White	X		
DOUG RICHARDS	X		
Tom Carlson	X		
Total	3		

Attested: Lisa Schmidt