State of Kansas
County
2023

CERTIFICATE

To the Clerk of Graham County, State of Kansas
We, the undersigned, officers of
Graham County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2023		NA			
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Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	1,961,130	1,249,008	19.8891
Road & Bridge	68-5,101	8	2,225,000	1,835,027	29.2208
EMS (Ambulance)	~~65-6116~~	9	185,628		
County Health	65-208	10	346,000	50,925	0.8109
Noxious Weed	2-1318	11	144,527	94,261	1.5010
Library	12-1234	12	122,000	113,467	1.8068
Appraisers Cost	19-436	13	177,070	169,748	2.7031
Election	~~26-2206~~	14	40,000	39,355	0.6267
Hospital NFW	19-4626	15	12		
Extension Council	2-610	16	6,000		
Home for the Aged	19-2106a	17	13,311		
Fair	~~2-129~~	18	46,715	43,220	0.6882
Community Involve Ctr	12-1680	19	19,600	18,289	0.2912
Hospital	19-4606	20	687,426	628,405	10.000
Mental Health	~~19-4004~~	21	18,393	17,907	0.2852
Mental Retardation	19-4004	22	52,500	51,159	0.8147
Conservation Dist.	2-1907b	23	27,500	25,617	0.4079
Employee Benefits	12-16,102	24	1,777,500	1,632,545	25.9965
Hospital Bonds	10-113	25	29,331		
Landfill	~~65-204~~	26	192,100	132,373	2.1079
Health Care Sales Tax		27	810,000		
Community College Fund		27	50		
Antelope Lake		28	6,779		
Special Alcohol Program		28	5,600		
Special Parks & Recreation		29	2,000		
Graham County 911		29	75,710		
Health Capital Outlay		30	56,580		
Noxious Weed Cap Outlay		30	39,665		
Non-Budgeted Funds-A		31			
Non-Budgeted Funds-B		32			
Non-Budgeted Funds-C		33			
Non-Budgeted Funds-D		34			
Non-Budgeted Funds-E		35			
Totals		xxxxx	9,068,127	6,101,306	97.1500
Budget Publication		54			County Clerk's Use Only
Is a Revenue Neutral Rate Resolution required?				Yes	
					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate	82.551

Form Preparation by:
Mapes & Miller LLP
Certified Public Accountants
Address:
318 E. Home
Norton, KS 67654
Email:
mmcpas@yahoo.com

Attest: Aug. 30 2022

County Clerk

Governing Body

CERTIFICATE (2)

Other County		Page No.	2023 Proposed Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	November 1st Valuation	County Clerk's Use Only
Special District Funds	K.S.A.					
Fire District	19-3610	37	151,736	150,650		2.712
Bryant Township	79-1962	38	2,626	2,520	5,370,433	0.4690
Gettysburg Township	79-1962	39	1,570	1,140	3,343,365	0.3410
Graham Township	79-1962	40	5,697	5,582	5,131,399	1.0870
Hill City Township	79-1962	41	3,251	2,897	11,418,604	0.2530
Indiana Township	79-1962	42	1,066	1,050	3,389,812	.0.3098
Millbrook Township	79-1962	43	4,528	4,232	2,206,382	1.9150
Morlan Township	79-1962	44	10,300	9,980	7,099,630	1.4057
Nicodemus Township	79-1962	45	10,874	10,548	1,767,210	5.9687
Pioneer Township	79-1962	46	4,939	4,895	9,084,788	0.5388
Solomon Township	79-1962	47	10,556	10,108	3,265,158	3.0957
Solomon Twp - Hall	79-1962	48	541	0		
Wildhorse Twp & Cemetery	79-1962	49	12,680	11,757	3,215,319	4.0910
Allodium Township	79-1962	50	1,146	1,146	3,236,787	0.354
Happy Township	79-1962	51	4,791	4,470	4,269,723	1.0470
Morland Cemetery	79-1962	52	5,225	4,933	3,337,930	1.4770
South Star Cemetery	79-1962	53	1,814	1,785	2,376,240	0.7512
TOTALS		xxxxxx	233,340	227,693		

Allocation of Motor, Recreational, 16/20M Vehicle Taxes

Budgeted Funds for 2022	Budget Tax Levy Amount for 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,154,940	42,491	992	5,489	3,867	0
Road & Bridge	1,236,566	45,495	1,065	5,876	4,140	0
EMS (Ambulance)	0				0	0
County Health	50,925	1,874	44	242	170	0
Noxious Weed	88,985	3,274	77	423	298	0
Library	114,628	4,217	99	545	384	0
Appraisers Cost	141,167	5,194	122	671	473	0
Election	30,967	1,139	27	147	104	0
Hospital NFW						
Extension Council						
Home for the Aged	0				0	0
Fair	44,693	1,644	38	212	150	0
Community Involve Ctr	18,637	686	16	89	62	0
Hospital	593,235	21,826	511	2,819	1,986	0
Mental Health	18,282	673	16	87	61	0
Mental Retardation	51,233	1,885	44	243	172	0
Conservation Dist.	26,331	969	23	125	88	0
Employee Benefits	1,523,429	56,049	1,312	7,240	5,100	0
Hospital Bonds						
Landfill	94,513	3,477	81	449	316	0
TOTAL	5,188,531	190,893	4,467	24,657	17,371	0

County Treas Motor Vehicle Estimate 190,893
County Treasurers Recreational Vehicle Estimate 4,467
County Treasurers 16/20M Vehicle Estimate 24,657
County Treasurers Commercial Vehicle Tax Estimate 17,371
County Treasurers Watercraft Tax Estimate 0

Motor Vehicle Factor 0.03679

Recreational Vehicle Factor 0.00086

16/20M Vehicle Factor 0.00475

Commercial Vehicle Factor 0.00335

Watercraft Factor 0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	County Equip.	42,520	400,000	400,000	19-119
General	GH CO 911	-	-	-	79-2934
Road & Bridge	Sp Mach & Equ	151,645	-	-	68-141g
Road & Bridge	Sp R&B Impr.	151,644	-	-	68-590
Sp Mach & Equ	Road & Bridge	-			68-141g
EMS (Ambulance)	Ambulance Eq.	20,648	-	-	12-110d
Ambulance Eq.	EMS (Ambulance)	-			12-110d
County Health	Health C. O.	96,092	-	-	65-204
Health C. O.	County Health	-	-	-	65-204
Appraisers Cost	County Equip.	39,231	-	-	19-119
Election	County Equip.	7,875	-	-	19-119
Noxious Weed	Nox Wd C. O.	43,608	-	-	2-1318
Nox Wd C. O.	Noxious Weed	-	-	-	2-1318
Landfill	County Equipment	9,980	-	-	19-119
Hospital NFW	General	-	5,986	12	79-2958
Hospital Bonds	General			29,331	79-2958
County Equipment	General	-			8-145
Community College Fund	General	-	-	50	79-2958
Multi-Year Cap Improvement	General	-			19-120
	Total	563,243	405,986	429,393	
	Adjustments*				
	Adjusted Totals	563,243	405,986	429,393	
OTHER DISTRICTS:					
Fire District	FD Equip. Res.	21,378	-	-	19-3623e

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Graham County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2022	Payments Due 2022	Payments Due 2023
				Totals	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Graham County
2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	917,217	857,701	441,280
Receipts:			
Ad Valorem Tax	1,147,160	1,132,294	xxxxxxxxxxxxxxxx
Delinquent Tax	18,825	1,500	1,500
Motor Vehicle Tax	39,858	41,307	42,491
Recreational Vehicle Tax	1,133	1,006	992
16/20M Vehicle Tax	6,269	6,503	5,489
Commercial Vehicle Tax	4,694	4,023	3,867
Watercraft Tax		0	0
LAVTR		0	0
Gross Earnings (Intangible) Tax			
Mineral Production Tax	17,639	18,000	18,000
Permits & Fees	320	300	300
Dispatching Services	27,959	28,000	28,000
ROD Copies & Fees	5,673	5,800	5,800
County Officer Fees	59,166	60,000	60,000
Diverson Agreement Reimbursement		7,500	7,500
Reimbursed Expense	390	0	0
LEPP Receipts	225	0	0
Interest	4,393	10,000	20,000
Transfer from Hospital NFW			12
Transfer from Hospital Bonds			29,331
Transfer from Community College			50
Jail Care	23,820	24,000	24,000
Penalties & Interest	47,909	48,000	48,000
Transfer from Multi-Year Capital Impr.			
Miscellaneous	35,658		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,441,091**	**1,388,233**	**295,332**
Resources Available:	**2,358,308**	**2,245,934**	**736,612**

Graham County
2023

FUND PAGE - GENERAL Adopted Budget	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
General	2,358,308	2,245,934	736,612
Resources Available:			
Expenditures:			
County Commissioners	56,213	58,843	58,843
County Clerk	120,534	116,412	170,055
County Treasurer	119,229	127,100	170,336
County Sheriff	441,580	499,100	517,600
Register of Deeds	84,272	85,240	109,550
County Attorney	93,889	95,689	110,829
Data Processing	94,713	76,917	76,917
Courthouse General	311,586	198,000	198,000
Janitorial	68,793	76,353	78,000
Unified Court-Operating	20,670	24,000	24,000
Unified Court-Attorney Fees	22,583	22,000	22,000
NWKS Area Agency on Aging	3,500	3,500	3,500
Historical Society	2,500	2,500	2,500
Emergency Preparedness	9,425	12,000	12,000
Local Envir Protection Group	3,600	4,500	4,500
Economic Development-Chamber of Comme	5,000	0	0
Appropriation to Fair Board			
Indigent Burial		2,500	2,500
Transfer to GH CO 911 Fund		0	0
Transfer to Equipment Reserve Fund	42,520	400,000	400,000
Transfer to Multi-Year Capital Improvement			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,500,607**	**1,804,654**	**1,961,130**
Unencumbered Cash Balance Dec 31	857,701	441,280	xxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	1,775,808	1,804,654	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,961,130
		Tax Required	1,224,518
	elinquent Comp Rate:	2.0%	24,490
		Amount of 2022 Ad Valorem Tax	1,249,008

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	439,806	489,604	119,433
Receipts:			
Ad Valorem Tax	1,544,334	1,212,320	xxxxxxxxxxxxxxxx
Delinquent Tax	23,946		
Motor Vehicle Tax	48,213	55,607	45,495
Recreational Vehicle Tax	1,370	1,354	1,065
16/20 M Vehicle Tax	8,311	8,758	5,876
Commercial Vehicle Tax	5,608	5,416	4,140
Watercraft Tax		0	0
Spec City/County Highway	264,614	246,374	249,945
Equilization Aid	1,309		
Reimb. Expense	13,034		
KDOT	41,786		
Insurance Proceeds	23,097		
Fuel Tax Refund	13,369	0	
Miscellaneous	15,627	0	
Does miscellaneous exceed 10% of Total F			
Total Receipts	**2,004,618**	**1,529,829**	**306,521**
Resources Available:	**2,444,424**	**2,019,433**	**425,954**
Resources Available:	2,444,424	2,019,433	425,954
Expenditures from detail page:			
Personal Services	906,207	950,000	1,100,000
Commodities	602,228	776,500	924,500
Contractual Services	134,976	142,500	185,500
Capital Outlay	8,120	31,000	15,000
Lease Payments			
Transfer to Sp R&B Improvements	151,644		
Transfer to Sp Mach. & Equip.	151,645		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,954,820**	**1,900,000**	**2,225,000**
Unencumbered Cash Balance Dec 31	489,604	119,433	xxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	1,900,000	1,900,000	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	2,225,000
		Tax Required	1,799,046
	Delinquent Comp Rate:	2.0%	35,981
		Amount of 2022 Ad Valorem Tax	1,835,027

State of Kansas
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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **EMS (Ambulance)**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	244,095	262,771	264,340
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax	41		
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax		0	0
Watercraft Tax		0	0
Charges for Services	185,144	175,000	165,000
Transfer from Ambulance Equipment			
Grant			
Miscellaneous	251		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**185,436**	**175,000**	**165,000**
Resources Available:	**429,531**	**437,771**	**429,340**
Expenditures:			
Personal Services	86,471	91,592	94,784
Commodities	32,956	32,078	33,333
Contractual Services	26,685	49,226	57,011
Capital Outlay		535	500
Transfer to Ambulance Equipment	20,648		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**166,760**	**173,431**	**185,628**
Unencumbered Cash Balance Dec 31	262,771	264,340	xxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	166,760	173,431	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	185,628
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2022 Ad Valorem Tax	0

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **County Health**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	280,502	268,405	119,732
Receipts:			
Ad Valorem Tax	49,013	49,926	xxxxxxxxxxxxxxxx
Delinquent Tax	797	100	100
Motor Vehicle Tax	1,611	1,765	1,874
Recreational Vehicle Tax	46	43	44
16/20 M Vehicle Tax	275	278	242
Commercial Vehicle Tax	188	172	170
Watercraft Tax		0	0
Grants	30,722	17,300	17,300
State Formula	12,000	12,000	12,000
M & I	9,612	8,000	8,000
Charges for Services	208,523	72,743	122,612
WIC	17,221	14,000	14,000
COVID	85,888		
SPARK GRANT			
Miscellaneous	150		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**416,046**	**176,327**	**176,342**
Resources Available:	**696,548**	**444,732**	**296,074**
Expenditures:			
Personal Services	167,106	150,000	167,000
Commodities	98,215	125,500	144,800
Contractual Services	65,282	48,000	32,700
Capital Outlay	1,448	1,500	1,500
Transfer to Health Capital Outlay	96,092		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**428,143**	**325,000**	**346,000**
Unencumbered Cash Balance Dec 31	268,405	119,732	xxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	428,143	325,000	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	346,000
		Tax Required	49,926
	Delinquent Comp Rate:	2.0%	999
		Amount of 2022 Ad Valorem Tax	50,925

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Noxious Weed**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	34,286	0	0
Receipts:			
Ad Valorem Tax	86,026	87,205	xxxxxxxxxxxxxxxx
Delinquent Tax	1,487	181	181
Motor Vehicle Tax	3,043	3,098	3,274
Recreational Vehicle Tax	87	75	77
16/20 M Vehicle Tax	502	488	423
Commercial Vehicle Tax	356	302	298
Watercraft Tax		0	0
Charges for Services	13,052	53,178	47,898
Transfer from Nox. Weed C.O.			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**104,553**	**144,527**	**52,151**
Resources Available:	**138,839**	**144,527**	**52,151**
Expenditures:			
Personal Services	43,983	79,139	79,139
Commodities	40,911	44,350	44,350
Contractual Services	10,337	20,538	20,538
Capital Outlay		500	500
Transfer to Nox. Weed C.O.	43,608		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**138,839**	**144,527**	**144,527**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	144,527	144,527	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	144,527
		Tax Required	92,376
	Delinquent Comp Rate:	2.0%	1,885
		Amount of 2022 Ad Valorem Tax	94,261

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	7,554	7,554	5,513
Receipts:			
Ad Valorem Tax	112,418	112,380	xxxxxxxxxxxxxxxx
Delinquent Tax	1,771	0	0
Motor Vehicle Tax	3,635	4,048	4,217
Recreational Vehicle Tax	103	99	99
16/20 M Vehicle Tax	606	638	545
Commercial Vehicle Tax	425	394	384
Watercraft Tax		0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**118,958**	**117,559**	**5,245**
Resources Available:	**126,512**	**125,113**	**10,758**
Expenditures:			
Appropriation	118,958	119,600	122,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**118,958**	**119,600**	**122,000**
Unencumbered Cash Balance Dec 31	7,554	5,513	xxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	119,600	119,600	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	122,000
		Tax Required	111,242
	Delinquent Comp Rate:	2.0%	2,225
		Amount of 2022 Ad Valorem Tax	113,467

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Appraisers Cost**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	41,784	21,017	4,190
Receipts:			
Ad Valorem Tax	130,462	138,399	xxxxxxxxxxxxxxxx
Delinquent Tax	1,962		
Motor Vehicle Tax	3,764	4,697	5,194
Recreational Vehicle Tax	107	114	122
16/20 M Vehicle Tax	676	740	671
Commercial Vehicle Tax	435	458	473
Watercraft Tax		0	0
Transfer from Equip Reserve Fund			
Miscellaneous	3,062		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**140,468**	**144,408**	**6,460**
Resources Available:	**182,252**	**165,425**	**10,650**
Expenditures:			
Personal Services	112,847	127,335	142,590
Commodities	3,162	11,620	4,250
Contractual Services	5,995	22,280	30,230
Capital Outlay			
Transfer to Equipment Reserve Fund	39,231		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**161,235**	**161,235**	**177,070**
Unencumbered Cash Balance Dec 31	21,017	4,190	xxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	161,235	161,235	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	177,070
		Tax Required	166,420
	Delinquent Comp Rate:	2.0%	3,328
		Amount of 2022 Ad Valorem Tax	169,748

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Election**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	27,621	9,098	0
Receipts:			
Ad Valorem Tax	5,602	30,360	xxxxxxxxxxxxxxxx
Delinquent Tax	563		
Motor Vehicle Tax	1,158	202	1,139
Recreational Vehicle Tax	33	5	27
16/20 M Vehicle Tax	185	32	147
Commercial Vehicle Tax	136	20	104
Watercraft Tax		0	0
Reimbursed Expenses		283	
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**7,677**	**30,902**	**1,417**
Resources Available:	**35,298**	**40,000**	**1,417**
Expenditures:			
Personal Services	7,813	12,000	14,000
Contractual Services	10,512	26,000	24,000
Commodities		2,000	2,000
Capital Outlay			
Transfer to Equipment Reserve	7,875		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**26,200**	**40,000**	**40,000**
Unencumbered Cash Balance Dec 31	9,098	0	xxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	26,200	40,000	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	40,000
		Tax Required	38,583
	Delinquent Comp Rate:	2.0%	772
		Amount of 2022 Ad Valorem Tax	39,355

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Hospital NFW**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	5,972	5,984	5
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax	12	7	7
Motor Vehicle Tax		0	
Recreational Vehicle Tax		0	
16/20 M Vehicle Tax	0	0	
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**12**	**7**	7
Resources Available:	**5,984**	**5,991**	**12**
Expenditures:			
Principal Payments			
Interest Payments	0		
Transfer to General		5,986	12
Cash Basis Reserve	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**5,986**	**12**
Unencumbered Cash Balance Dec 31	5,984	5	xxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	5,983	5,986	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2022 Ad Valorem Tax	0

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Graham County
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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Extension Council**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	7,229	7,229	5,530
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax	470	470	470
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax	36		
Commercial Vehicle Tax		0	0
Watercraft Tax		0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**506**	**470**	**470**
Resources Available:	**7,735**	**7,699**	**6,000**
Expenditures:			
Appropriations	506	2,169	6,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**506**	**2,169**	**6,000**
Unencumbered Cash Balance Dec 31	7,229	5,530	xxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	1,935	6,000	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,000
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2022 Ad Valorem Tax	0

Graham County
2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Home for the Aged**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	13,086	13,086	13,086
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax	192	225	225
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax	0		
Commercial Vehicle Tax			0
Watercraft Tax			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**192**	**225**	**225**
Resources Available:	**13,278**	**13,311**	**13,311**
Expenditures:			
Appropriations	192	225	13,311
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**192**	**225**	**13,311**
Unencumbered Cash Balance Dec 31	13,086	13,086	xxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	13,311	13,311	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,311
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2022 Ad Valorem Tax	0

State of Kansas
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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fair**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	3,278	3,278	2,298
Receipts:			
Ad Valorem Tax	41,632	43,817	xxxxxxxxxxxxxxxx
Delinquent Tax	703		
Motor Vehicle Tax	1,408	1,499	1,644
Recreational Vehicle Tax	40	37	38
16/20 M Vehicle Tax	235	236	212
Commercial Vehicle Tax	165	146	150
Watercraft Tax		0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**44,183**	**45,735**	**2,044**
Resources Available:	**47,461**	**49,013**	**4,342**
Expenditures:			
Appropriations	44,183	46,715	46,715
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**44,183**	**46,715**	**46,715**
Unencumbered Cash Balance Dec 31	3,278	2,298	xxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	46,715	46,715	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	46,715
		Tax Required	42,373
	Delinquent Comp Rate:	2.0%	847
		Amount of 2022 Ad Valorem Tax	43,220

Graham County
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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Community Involve Ctr**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,316	1,316	817
Receipts:			
Ad Valorem Tax	17,994	18,272	xxxxxxxxxxxxxxxx
Delinquent Tax	324		
Motor Vehicle Tax	600	648	686
Recreational Vehicle Tax	17	16	16
16/20 M Vehicle Tax	102	102	89
Commercial Vehicle Tax	70	63	62
Watercraft Tax		0	0
Miscellaneous Revenue			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**19,107**	**19,101**	**853**
Resources Available:	**20,423**	**20,417**	**1,670**
Expenditures:			
Appropriations	19,107	19,600	19,600
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**19,107**	**19,600**	**19,600**
Unencumbered Cash Balance Dec 31	1,316	817	xxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	20,000	19,600	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	19,600
		Tax Required	17,930
	Delinquent Comp Rate:	2.0%	359
		Amount of 2022 Ad Valorem Tax	18,289

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Hospital**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	34,946	34,946	34,946
Receipts:			
Ad Valorem Tax	573,518	581,370	xxxxxxxxxxxxxxxx
Delinquent Tax	9,854	9,500	9,500
Motor Vehicle Tax	20,277	20,652	21,826
Recreational Vehicle Tax	576	503	511
16/20 M Vehicle Tax	3,342	3,253	2,819
Commercial Vehicle Tax	2,373	2,011	1,986
Watercraft Tax		0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**609,940**	**617,289**	**36,642**
Resources Available:	**644,886**	**652,235**	**71,588**
Expenditures:			
Appropriations	609,940	617,289	687,426
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**609,940**	**617,289**	**687,426**
Unencumbered Cash Balance Dec 31	34,946	34,946	xxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	671,735	617,289	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	687,426
		Tax Required	615,837
	Delinquent Comp Rate:	2.0%	12,568
		Amount of 2022 Ad Valorem Tax	628,405

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Mental Health**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	17,587	17,924	xxxxxxxxxxxxxxxx
Delinquent Tax	277		
Motor Vehicle Tax	583	633	673
Recreational Vehicle Tax	17	15	16
16/20 M Vehicle Tax	100	100	87
Commercial Vehicle Tax	68	62	61
Watercraft Tax		0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**18,632**	**18,734**	**837**
Resources Available:	**18,632**	**18,734**	**837**
Expenditures:			
Appropriations	18,632	18,734	18,393
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**18,632**	**18,734**	**18,393**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	18,734	18,734	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	18,393
		Tax Required	17,556
	Delinquent Comp Rate:	2.0%	351
		Amount of 2022 Ad Valorem Tax	17,907

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Mental Retardation**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	49,312	50,228	xxxxxxxxxxxxxxxx
Delinquent Tax	807		
Motor Vehicle Tax	1,621	1,776	1,885
Recreational Vehicle Tax	46	43	44
16/20 M Vehicle Tax	277	280	243
Commercial Vehicle Tax	189	173	172
Watercraft Tax		0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**52,252**	**52,500**	**2,344**
Resources Available:	**52,252**	**52,500**	**2,344**
Expenditures:			
Approprations	52,252	52,500	52,500
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**52,252**	**52,500**	**52,500**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	52,500	52,500	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	52,500
		Tax Required	50,156
	Delinquent Comp Rate:	2.0%	1,003
		Amount of 2022 Ad Valorem Tax	51,159

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Conservation Dist.**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,727	1,727	1,180
Receipts:			
Ad Valorem Tax	24,679	25,815	xxxxxxxxxxxxxxxx
Delinquent Tax	409		
Motor Vehicle Tax	830	889	969
Recreational Vehicle Tax	24	22	23
16/20 M Vehicle Tax	138	140	125
Commercial Vehicle Tax	97	87	88
Watercraft Tax		0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**26,177**	**26,953**	**1,205**
Resources Available:	**27,904**	**28,680**	**2,385**
Expenditures:			
Approprations	26,177	27,500	27,500
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**26,177**	**27,500**	**27,500**
Unencumbered Cash Balance Dec 31	1,727	1,180	xxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	27,500	27,500	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	27,500
		Tax Required	25,115
	Delinquent Comp Rate:	2.0%	502
		Amount of 2022 Ad Valorem Tax	25,617

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	390,159	321,376	107,265
Receipts:			
Ad Valorem Tax	1,233,729	1,493,558	xxxxxxxxxxxxxxxx
Delinquent Tax	20,739		
Motor Vehicle Tax	42,744	44,425	56,049
Recreational Vehicle Tax	1,215	1,082	1,312
16/20 M Vehicle Tax	6,935	6,997	7,240
Commercial Vehicle Tax	5,021	4,327	5,100
Watercraft Tax		0	0
Health Insurance Refund			
Miscellaneous	18,688		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,329,071**	**1,550,389**	**69,701**
Resources Available:	**1,719,230**	**1,871,765**	**176,966**
Expenditures:			
Social Security	170,615	183,000	196,000
Retirement	201,876	238,000	238,000
Life Insurance	3,085	3,300	3,300
Workmans Compensation	64,409	72,000	72,000
Unemployment	1,903	3,200	3,200
Health Insurance	955,966	1,265,000	1,265,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,397,854**	**1,764,500**	**1,777,500**
Unencumbered Cash Balance Dec 31	321,376	107,265	xxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	1,494,800	1,764,500	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,777,500
		Tax Required	1,600,534
	Delinquent Comp Rate:	2.0%	32,011
		Amount of 2022 Ad Valorem Tax	1,632,545

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Hospital Bonds**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	29,055	29,145	29,238
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax	90	93	93
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax	0		
Commercial Vehicle Tax			0
Watercraft Tax			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**90**	**93**	**93**
Resources Available:	**29,145**	**29,238**	**29,331**
Expenditures:			
Principal Payments	0		
Interest Payments	0		
Transfer to General Fund			29,331
Cash Basis Reserve	0	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**29,331**
Unencumbered Cash Balance Dec 31	29,145	29,238	xxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	29,195	29,241	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	29,331
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2022 Ad Valorem Tax	0

Graham County
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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Landfill**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	60,582	92,660	xxxxxxxxxxxxxxxx
Delinquent Tax	1,373		
Motor Vehicle Tax	2,447	2,181	3,477
Recreational Vehicle Tax	69	53	81
16/20 M Vehicle Tax	599	344	449
Commercial Vehicle Tax	265	212	316
Watercraft Tax		0	0
Charges for services	58,027	58,000	58,000
Transfer from County Equipment	31,552	5,600	
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**154,914**	**159,050**	**62,323**
Resources Available:	**154,914**	**159,050**	**62,323**
Expenditures:			
Personal Services	55,965	70,000	70,000
Commodities	18,397	24,450	26,900
Contractual Services	70,572	54,400	85,000
Capital Outlay		10,200	10,200
Transfer to Equipment Reserve Fund	9,980	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**154,914**	**159,050**	**192,100**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	159,050	159,050	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	192,100
		Tax Required	129,777
	Delinquent Comp Rate:	2.0%	2,596
		Amount of 2022 Ad Valorem Tax	132,373

Graham County
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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Health Care Sales Tax**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,029,790	1,106,762	746,762
Receipts:			
Sales Tax	453,297	450,000	450,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**453,297**	**450,000**	**450,000**
Resources Available:	**1,483,087**	**1,556,762**	**1,196,762**
Expenditures:			
Appropriations	13,500	642,500	642,500
Menal Health			
Hospital	197,445		
Health Department-Capital Outlay	965		
Dawson Place	164,415	167,500	167,500
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**376,325**	**810,000**	**810,000**
Unencumbered Cash Balance Dec 31	1,106,762	746,762	386,762
2021/2022 Budget Authority Amount:	810,000	810,000	

Adopted Budget

Community College Fund	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	48	48	49
Receipts:			
Delinquent Tax	0	1	1
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**1**	**1**
Resources Available:	**48**	**49**	**50**
Expenditures:			
Tranfer to General			50
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**50**
Unencumbered Cash Balance Dec 31	48	49	0
2021/2022 Budget Authority Amount:	50	50	

Graham County
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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Antelope Lake**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	17,486	19,867	13,088
Receipts:			
Reimbursed Expense			
Grants	2,400		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,400**	**0**	**0**
Resources Available:	**19,886**	**19,867**	**13,088**
Expenditures:			
Contractual Services	19	6,779	6,779
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**19**	**6,779**	**6,779**
Unencumbered Cash Balance Dec 31	19,867	13,088	6,309
2021/2022 Budget Authority Amount:	6,779	6,779	

Adopted Budget

Special Alcohol Program	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	5,416	3,822	1,911
Receipts:			
Local Alcoholic Liquor Tax	1,406	3,689	3,689
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,406**	**3,689**	**3,689**
Resources Available:	**6,822**	**7,511**	**5,600**
Expenditures:			
Contractual Services	3,000	5,600	5,600
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**3,000**	**5,600**	**5,600**
Unencumbered Cash Balance Dec 31	3,822	1,911	0
2021/2022 Budget Authority Amount:	5,600	5,600	

Graham County
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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks & Recreation**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	2,265	2,832	1,416
Receipts:			
Local Alcoholic Liquor Tax	567	584	584
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**567**	**584**	**584**
Resources Available:	**2,832**	**3,416**	**2,000**
Expenditures:			
Contractual Services	0	2,000	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**2,000**	**2,000**
Unencumbered Cash Balance Dec 31	2,832	1,416	0
2021/2022 Budget Authority Amount:	2,000	2,000	

Adopted Budget **Graham County 911**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	4,500	20,811	5,101
Receipts:			
911 Taxes	59,962	60,000	70,609
Transfer from General Fund			
Miscellaneous	**2,267**		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**62,229**	**60,000**	**70,609**
Resources Available:	**66,729**	**80,811**	**75,710**
Expenditures:			
Contractual Services	45,918	75,710	75,710
Capital Outlay	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**45,918**	**75,710**	**75,710**
Unencumbered Cash Balance Dec 31	20,811	5,101	0
2021/2022 Budget Authority Amount:	75,710	75,710	

Graham County
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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Health Capital Outlay	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	17,067	113,159	56,580
Receipts:			
Transfer from County Health	96,092	0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**96,092**	**0**	**0**
Resources Available:	**113,159**	**113,159**	**56,580**
Expenditures:			
Capital Outlay	0	56,579	56,580
Transfer to County Health			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**56,579**	**56,580**
Unencumbered Cash Balance Dec 31	113,159	56,580	0
2021/2022 Budget Authority Amount:	21,380	56,579	

Adopted Budget **Noxious Weed Cap Outlay**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	35,722	79,330	39,665
Receipts:			
Transfer from Noxious Weed	43,608	0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**43,608**	**0**	**0**
Resources Available:	**79,330**	**79,330**	**39,665**
Expenditures:			
Capital Outlay		39,665	39,665
Transfer to Noxious Weed			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**39,665**	**39,665**
Unencumbered Cash Balance Dec 31	79,330	39,665	0
2021/2022 Budget Authority Amount:	25,186	39,665	

Graham County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2021 is to be shown)

2023

Non-Budgeted Funds-A

(1) Fund Name: Special Auto Licenses		(2) Fund Name: Register of Deeds Technology		(3) Fund Name: Ambulance Equipment		(4) Fund Name: Special Machinery & Equipmen		(5) Fund Name: County Equipment		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	37,810	Cash Balance Jan 1	51,676	Cash Balance Jan 1	73,863	Cash Balance Jan 1	597,080	Cash Balance Jan 1	231,968	992,397
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	29,788	Fees	8,111	Trf from EMS	20,648	Trf from Road & Bridge	151,645	Trf from General	42,520	
						Sale of Equipment	150,000	Trf from Appr. Cost	39,231	
								Trf from Landfill	9,980	
								Trf from Election	7,875	
Total Receipts	29,788	Total Receipts	8,111	Total Receipts	20,648	Total Receipts	301,645	Total Receipts	99,606	459,798
Resources Available:	67,598	Resources Available:	59,787	Resources Available:	94,511	Resources Available:	898,725	Resources Available:	331,574	1,452,195
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services	5,597	Commodities	2,250	Capital Outlay	1,290	Tfr to Rd and		Capital Outlay	15,584	
Commodities	3,806	Contractual Services	4,836			Bridge Improv		Trf to Appraiser Costs		
Contractual Services	2,563	Capital Outlay	6,560			Capital Outaly	398,140	Trf to General		
Transfer to General								Trf to Landfill	31,552	
								Trf of Health C O		
Total Expenditures	11,966	Total Expenditures	13,646	Total Expenditures	1,290	Total Expenditures	398,140	Total Expenditures	47,136	472,178
Cash Balance Dec 31	55,632	Cash Balance Dec 31	46,141	Cash Balance Dec 31	93,221	Cash Balance Dec 31	500,585	Cash Balance Dec 31	284,438	980,017 **
										980,017 **

**Note: These two block figures should agree.

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NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2021 is to be shown)

2023

Non-Budgeted Funds-B

(1) Fund Name: Sheriff Firearm Permit Fund		(2) Fund Name: Reserve Deputy Fund		(3) Fund Name: County Atty Check Trust		(4) Fund Name: Pros Training Assistance		(5) Fund Name: Sheriff Offender Register Fund		
Unencumbered Cash Balance Jan 1	4,733	Unencumbered Cash Balance Jan 1	4,813	Unencumbered Cash Balance Jan 1	5,430	Unencumbered Cash Balance Jan 1	2,484	Unencumbered Cash Balance Jan 1	5,400	22,860
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	97	Donations		Fees	10	Fees	419	Fees	400	
Total Receipts	97	Total Receipts	0	Total Receipts	10	Total Receipts	419	Total Receipts	400	926
Resources Available:	4,830	Resources Available:	4,813	Resources Available:	5,440	Resources Available:	2,903	Resources Available:	5,800	23,786
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Expenditures	0	Expenditures	0			Contractual Services		Expenditures	1,068	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	1,068	1,068
Cash Balance Dec 31	4,830	Cash Balance Dec 31	4,813	Cash Balance Dec 31	5,440	Cash Balance Dec 31	2,903	Cash Balance Dec 31	4,732	22,718 **
										22,718 **

**Note: These two block figures should agree.

Graham County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2021 is to be shown)

2023

Non-Budgeted Funds-C

(1) Fund Name: Treasurers Technology		(2) Fund Name: Clerks Technology		(3) Fund Name: EMS Donation		(4) Fund Name: Emerg Preparedness Grant		(5) Fund Name: Industrial Park		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	10,413	Cash Balance Jan 1	3,231	Cash Balance Jan 1	7,609	Cash Balance Jan 1	-6,822	Cash Balance Jan 1	2,500	16,931
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	2,027	Fees	2,027	Hansen Foundation	2,665	Grants-Federal Aid	6,822			
Total Receipts	2,027	Total Receipts	2,027	Total Receipts	2,665	Total Receipts	6,822	Total Receipts	0	13,541
Resources Available:	12,440	Resources Available:	5,258	Resources Available:	10,274	Resources Available:	0	Resources Available:	2,500	30,472
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Expenditures	0	Expenditures		Expenditures		Grant Disb	7,190			
						Reimb to EMS				
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	7,190	Total Expenditures	0	7,190
Cash Balance Dec 31	12,440	Cash Balance Dec 31	5,258	Cash Balance Dec 31	10,274	Cash Balance Dec 31	-7,190	Cash Balance Dec 31	2,500	23,282 **
										23,282 **

**Note: These two block figures should agree.

Graham County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2021 is to be shown)

2023

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
ivestock Building Donatio		Sheriff Seatbelt Grant		SAFE Program Grant Fund		Special R&B Improvements		NW Bioterrorism Fund		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	32	Cash Balance Jan 1	2,421	Cash Balance Jan 1	1,286	Cash Balance Jan 1	719,835	Cash Balance Jan 1	4,723	728,297
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Donation	0	Grants	2,155	Grants	1,600	Trf from R & B	151,644	Grants	44,373	
						Trf from Sp Mach	0			
						& Equip				
						Miscellaneous				
Total Receipts	0	Total Receipts	2,155	Total Receipts	1,600	Total Receipts	151,644	Total Receipts	44,373	199,772
Resources Available:	32	Resources Available:	4,576	Resources Available:	2,886	Resources Available:	871,479	Resources Available:	49,096	928,069
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Expenditures		Reimbursed State	0	Grant Disb	3,356	Project Expenses	0	Project Expenses	38,955	
		Administration Fee	0							
Total Expenditures	0	Total Expenditures	0	Total Expenditures	3,356	Total Expenditures	0	Total Expenditures	38,955	42,311
Cash Balance Dec 31	32	Cash Balance Dec 31	4,576	Cash Balance Dec 31	-470	Cash Balance Dec 31	871,479	Cash Balance Dec 31	10,141	885,758 **
					See Tab B					885,758 **

**Note: These two block figures should agree.

State of Kansas
County

Graham County

NON-BUDGETED FUNDS (E)

(Only the actual budget year for 2021 is to be shown)

2023

Non-Budgeted Funds-E

(1) Fund Name: Multi-Year Cap Improvement		(2) Fund Name: Sheriff Special Permit		(3) Fund Name: Sumner Food Program		(4) Fund Name: Radar/LPR Grant		(5) Fund Name: CDBG Grant		
Unencumbered Cash Balance Jan 1	1,303,060	Unencumbered Cash Balance Jan 1	14,643	Unencumbered Cash Balance Jan 1	40,301	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1	0	Total 1,358,004
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer to General	0	VIN Fees		Federal Aid		Federal Aid		Federal Aid	1,500	
				Grants	54,172					
Total Receipts	0	Total Receipts	0	Total Receipts	54,172	Total Receipts	0	Total Receipts	1,500	55,672
Resources Available:	1,303,060	Resources Available:	14,643	Resources Available:	94,473	Resources Available:	0	Resources Available:	1,500	1,413,676
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Trsf to General		Expenditures	7,888	Expenditures	73,824	Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	7,888	Total Expenditures	73,824	Total Expenditures	0	Total Expenditures	0	81,712
Cash Balance Dec 31	1,303,060	Cash Balance Dec 31	6,755	Cash Balance Dec 31	20,649	Cash Balance Dec 31	0	Cash Balance Dec 31	1,500	1,331,964 **
										1,331,964 **

**Note: These two block figures should agree.

Graham County

NON-BUDGETED FUNDS (E)

(Only the actual budget year for 2021 is to be shown)

2023

Non-Budgeted Funds-F

(1) Fund Name: SPARK Grant		(2) Fund Name: ARPA Fund		(3) Fund Name: Daycare Grant		(4) Fund Name: Bond Supervision Fee		(5) Fund Name:		
Unencumbered Cash Balance Jan 1	9,820	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1		Total 9,820
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Federal Aid		Federal Aid	241,050	Grant	65,000	Fees	240			
Total Receipts	0	Total Receipts	241,050	Total Receipts	65,000	Total Receipts	240	Total Receipts	0	306,290
Resources Available:	9,820	Resources Available:	241,050	Resources Available:	65,000	Resources Available:	240	Resources Available:	0	316,110
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Grant Expenses	9,820	Grant Expenses	124,328	Grant Expenses	40,000	Expenditures:	45			
Total Expenditures	9,820	Total Expenditures	124,328	Total Expenditures	40,000	Total Expenditures	45	Total Expenditures	0	174,193
Cash Balance Dec 31	0	Cash Balance Dec 31	116,722	Cash Balance Dec 31	25,000	Cash Balance Dec 31	195	Cash Balance Dec 31	0	141,917 **
										141,917 **

**Note: These two block figures should agree.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire Fund**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	4,242	0	0
Receipts:			
Ad Valorem Tax	128,242	127,300	xxxxxxxxxxxxxxxx
Delinquent Tax	1,793	0	
Motor Vehicle Tax	2,991	4,184	3,115
Recreational Vehicle Tax	88	89	88
16/20 M Vehicle Tax	832	903	678
Commercial Vehicles	531	533	436
Transfer from Fire Equipment		12,891	0
Miscellaneous	148		
Does miscellaneous exceed 10% of Total F			
Total Receipts	**134,625**	**145,900**	**4,317**
Resources Available:	**138,867**	**145,900**	**4,317**
Expenditures:			
Personal Services	56,866	57,900	61,346
Commodities	23,048	31,300	33,400
Contractual Services	37,575	40,700	41,490
Capital Outlay		16,000	15,500
Transfer to Fire Equipment	21,378		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**138,867**	**145,900**	**151,736**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	145,900	145,900	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	277
		Total Expenditure/Non-Appr Balance	152,013
		Tax Required	147,696
	Delinquent Comp Rate:	2.0%	2,954
		Amount of 2022 Ad Valorem Tax	150,650

	Equipment Res. Actual for 2021	**Donations** Actual for 2021
Unencumbered Cash Balance, Jan. 1	387,401	11,474
Transfer from General Fire	21,378	
Donations		
Grants		
Total Receipts	**21,378**	**0**
Resources Available:	**408,779**	**11,474**
Expenditures:		
Capital Outlay	67,868	
Lease Payment	0	0
Total Expenditures	**67,868**	**0**
Unencumbered Cash Balance, Dec 31	340,911	11,474

Graham County **Bryant Township**

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	2,523	2,520	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	61	66	75
Recreational Vehicle Tax	1	1	3
16/20 M Vehicle Tax	47	27	23
Commercial Vehicle Tax	12	12	5
Watercraft Vehicle Tax			
Intangible Tax	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,644**	**2,626**	**106**
Resources Available:	**2,644**	**2,626**	**106**
Expenditures:			
Distribution to the Board	2,644	2,626	2,626
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,644**	**2,626**	**2,626**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	2,644	2,626	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,626
		Tax Required	2,520
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	2,520

Graham County **Gettysburg Township**

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	1,140	1,140	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Vehicle Tax			
Gross Earnings (Intantible) Tax	500	430	430
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**1,640**	**1,570**	**430**
Resources Available:	**1,640**	**1,570**	**430**
Expenditures:			
Distribution to the Board	1,640	1,570	1,570
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,640**	**1,570**	**1,570**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	1,640	1,570	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,570
		Tax Required	1,140
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	1,140

Graham County **Graham Township**

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	5,584	5,587	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	49	49	56
Recreational Vehicle Tax	2	2	6
16/20 M Vehicle Tax	73	59	53
Commercial Vehicle Tax			0
Watercraft Vehicle Tax			
Slider			
Gross Earnings Tax			
Reimbursed Expense			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**5,708**	**5,697**	**115**
Resources Available:	**5,708**	**5,697**	**115**
Expenditures:			
Distribution to the Board	5,708	5,697	5,697
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**5,708**	**5,697**	**5,697**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	5,708	5,697	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,697
		Tax Required	5,582
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	5,582

Graham County **Hill City Township**

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	2,893	2,897	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	363	318	315
Recreational Vehicle Tax	6	6	7
16/20 M Vehicle Tax	9	9	7
Commercial Vehicle Tax	21	21	25
Watercraft Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**3,292**	**3,251**	**354**
Resources Available:	**3,292**	**3,251**	**354**
Expenditures:			
Distribution to the Board	3,292	3,251	3,251
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**3,292**	**3,251**	**3,251**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	3,292	3,251	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,251
		Tax Required	2,897
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	2,897

Graham County **Indiana Township**

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	1,051	1,047	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	8	9	11
Recreational Vehicle Tax	1	1	1
16/20 M Vehicle Tax	5	5	3
Commercial Vehicle Tax	1	1	1
Watercraft Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,066**	**1,063**	**16**
Resources Available:	**1,066**	**1,063**	**16**
Expenditures:			
Distribution to the Board	1,066	1,063	1,066
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,066**	**1,063**	**1,066**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	1,066	1,063	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,066
		Tax Required	1,050
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	1,050

Graham County **Millbrook Township**

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	4,262	4,231	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	248	238	215
Recreational Vehicle Tax	7	7	7
16/20 M Vehicle Tax	23	33	23
Commercial Vehicle Tax	17	18	22
Watercraft Vehicle Tax			
Gross Earnings Tax			29
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**4,557**	**4,527**	**296**
Resources Available:	**4,557**	**4,527**	**296**
Expenditures:			
Distribution to the Board	4,557	4,527	4,528
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**4,557**	**4,527**	**4,528**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	4,557	4,527	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,528
		Tax Required	4,232
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	4,232

Graham County **Morlan Township**

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	9,989	9,978	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	93	193	294
Recreational Vehicle Tax	2	2	5
16/20 M Vehicle Tax	12	12	21
Commercial Vehicle Tax	2	2	0
Watercraft Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**10,098**	**10,187**	**320**
Resources Available:	**10,098**	**10,187**	**320**
Expenditures:			
Distribution to the Board	10,098	10,187	10,300
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**10,098**	**10,187**	**10,300**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	10,098	10,187	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,300
		Tax Required	9,980
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	9,980

Graham County **Nicodemus Township**

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	10,549	10,548	xxxxxxxxxxxxxxxx
Delinquent Tax		5	
Motor Vehicle Tax	289	285	290
Recreational Vehicle Tax	8	8	8
16/20 M Vehicle Tax	28	28	28
Commercial Vehicle Tax	0	0	0
Watercraft Vehicle Tax			
Gross Earnings Tax			
Rent			
Grants			
Reimbursed Expense			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**10,874**	**10,874**	**326**
Resources Available:	**10,874**	**10,874**	**326**
Expenditures:			
Distribution to the Board	10,874	10,874	10,874
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**10,874**	**10,874**	**10,874**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	10,874	10,874	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,874
		Tax Required	10,548
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	10,548

Graham County **Pioneer Township**

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	4,893	4,890	xxxxxxxxxxxxxxxx
Delinquent Tax		10	
Motor Vehicle Tax	25	21	18
Recreational Vehicle Tax	1	1	1
16/20 M Vehicle Tax	30	22	25
Commercial Vehicle Tax			0
Watercraft Vehicle Tax			
Gross Earnings Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**4,949**	**4,944**	**44**
Resources Available:	**4,949**	**4,944**	**44**
Expenditures:			
Distribution to the Board	4,949	4,944	4,939
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**4,949**	**4,944**	**4,939**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	4,949	4,944	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,939
		Tax Required	4,895
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	4,895

Graham County **Solomon Township**

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	865	865	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	46	46	45
Recreational Vehicle Tax	1	1	1
16/20 M Vehicle Tax	50	40	35
Commercial Vehicle Tax	4	4	2
Watercraft Vehicle Tax			
Gross Earnings Tax	365	375	365
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,331**	**1,331**	**448**
Resources Available:	**1,331**	**1,331**	**448**
Expenditures:			
Distribution to the Board	1,331	1,331	10,556
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,331**	**1,331**	**10,556**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	1,331	1,331	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,556
		Tax Required	10,108
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	10,108

Graham County **Solomon Twp - Hall**

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Hall Fund**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	9,250	9,417	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	494	494	481
Recreational Vehicle Tax	6	6	8
16/20 M Vehicle Tax	46	46	35
Commercial Vehicle Tax	41	41	17
Watercraft Vehicle Tax			
Gross Earnings Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**9,837**	**10,004**	**541**
Resources Available:	**9,837**	**10,004**	**541**
Expenditures:			
Distribution to the Board	9,837	10,004	541
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**9,837**	**10,004**	**541**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	9,837	10,004	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	541
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

Graham County **Wildhorse Twp & Cemetery**

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	11,759	11,757	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	710	728	736
Recreational Vehicle Tax	12	12	20
16/20 M Vehicle Tax	116	133	138
Commercial Vehicle Tax	10	24	29
Watercraft Vehicle Tax			
Gross Earnings Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**12,607**	**12,654**	**923**
Resources Available:	**12,607**	**12,654**	**923**
Expenditures:			
Distribution to the Board	12,607	12,654	12,680
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**12,607**	**12,654**	**12,680**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	12,607	12,654	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,680
		Tax Required	11,757
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	11,757

Graham County **Allodium Township**

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	1,149	1,146	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Vehicle Tax			
Gross Earnings			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,149**	**1,146**	**0**
Resources Available:	**1,149**	**1,146**	**0**
Expenditures:			
Distribution to the Board	1,149	1,146	1,146
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,149**	**1,146**	**1,146**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	1,149	1,146	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,146
		Tax Required	1,146
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	1,146

Graham County **Happy Township**

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	4,470	4,468	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	64	64	75
Recreational Vehicle Tax	3	3	3
16/20 M Vehicle Tax	26	26	23
Commercial Vehicle Tax	14	14	5
Watercraft Vehicle Tax	0	0	0
Gross Earnings	271	214	215
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**4,848**	**4,789**	**321**
Resources Available:	**4,848**	**4,789**	**321**
Expenditures:			
Distribution to the Board	4,848	4,789	4,791
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**4,848**	**4,789**	**4,791**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	4,848	4,789	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,791
		Tax Required	4,470
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	4,470

Graham County **Morland Cemetery**

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	4,932	4,931	xxxxxxxxxxxxxxxx
Delinquent Tax	147	5	
Motor Vehicle Tax	262	255	255
Recreational Vehicle Tax	3	3	4
16/20 M Vehicle Tax	30	20	24
Commercial Vehicle Tax	21	9	9
Watercraft Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**5,395**	**5,223**	**292**
Resources Available:	**5,395**	**5,223**	**292**
Expenditures:			
Distribution to the Board	5,395	5,223	5,225
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**5,395**	**5,223**	**5,225**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	5,395	5,223	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,225
		Tax Required	4,933
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	4,933

Graham County **South Star Cemetery**

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	1,787	1,786	xxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	13	15	20
Recreational Vehicle Tax	1	1	1
16/20 M Vehicle Tax	11	10	6
Commercial Vehicle Tax	2	2	2
Watercraft Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,814**	**1,814**	**29**
Resources Available:	**1,814**	**1,814**	**29**
Expenditures:			
Distribution to the Board	1,814	1,814	1,814
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,814**	**1,814**	**1,814**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	1,814	1,814	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,814
		Tax Required	1,785
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	1,785

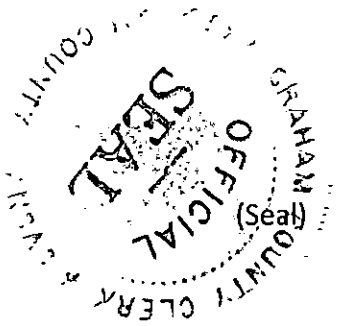
Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF GRAHAM COUNTY, HEREBY NOTIFIES THE GRAHAM COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE:

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 97.091 mills The date of our hearing is August 30, 2022 at 10:30a.m. and will be held in the Graham County Commissioners room in Hill City, KS.

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS MY HAND AND OFFICIAL SEAL ON August 30, 2022



(Seal)

Jana Irby

Graham County Clerk

Resolution No. 2022-12

A RESOLUTION OF THE COUNTY OF GRAHAM, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Graham County was calculated as 82.551 mills by the Graham County Clerk; and

WHEREAS, the Revenue Neutral Rate for the Graham County Fire District was calculated as 2.337 mills by the Graham County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Graham County and the Graham County Fire District will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 30, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Graham County, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF GRAHAM:

The Graham County and the Graham County Fire District shall levy a property tax rate exceeding the Revenue Neutral Rate.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 30th day of August by the Governing Body

Attested:

County Clerk

SEAL

Roll Call Vote

A Roll Call Vote of the Graham County To Levy a Property Tax Exceeding th
Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on Aug. 30, 2022
Resolution No. 2022-11

Governing Body Member	Yes	No
Troy Tremblay	X	
Jason Nelson	X	
Mark Fabricius	X	
TOTAL		

Certified:

ıe Revenue

No Vote