# CERTIFICATE

2025

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
**VALVERDE TOWNSHIP**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

| Table of Contents: | | Page No. | 2025 Adopted Budget: Budget Authority for Expenditures | 2025 Adopted Budget: Amount of 2024 Ad Valorem Tax | 2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Alloc of MVT, RVT, 16/20M Vehicles Tax | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| | | | | | |
| Fund | K.S.A. | | | | |
| General | 79-1962 | 5 | 14,121 | 13,530 | 4.056 |
| Road | 68-518c | 6 | 106,465 | 95,489 | 28.622 |
| Firemen's Relief | | 7 | | | |
| cial Machinery | | 6 | | | |
| **Totals** | | xxxxxx | 120,586 | 109,019 | 32.678 |
| Budget Hearing Notice | | 8 | | | County Clerk's Use Only |
| Combined Rate and Budget Hearing Notice | | | | | |
| Rate Hearing Notice | | | | | 3,336,048 |
| Neighborhood Revitalization Rebate | | | | | Nov 1, 2024 Total Assessed Valuation |

Revenue Neutral Rate 32.679

Assisted by:

Address:

Email:

Attest: 2024

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

VALVERDE TOWNSHIP

2025

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Funds for 2024 | Tax Levy Amount in 2024 Budget | Allocation for Year 2025 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 9,189 | 481 | 4 | 102 | 0 | 4 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Road | 99,901 | 5,229 | 39 | 1,106 | 0 | 37 |
| Fire Protetion | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 109,090 | 5,710 | 43 | 1,208 | 0 | 41 |

County Treas Motor Vehicle Estimate 5,710

County Treas Recreational Vehicle Estimate 43

County Treas 16/20M Vehicle Estimate 1,208

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 41

MVT Factor 0.05234

RVT Factor 0.00039

16/20M Factor 0.01107

Comm Veh Factor 0.00000

Watercraft Factor 0.00037

VALVERDE TOWNSHIP

2025

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2023 | Current Amount for 2024 | Proposed Amount for 2025 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| General | Special Machinery | - | - | - | |
| General | Special Machinery | - | - | - | |
| Road | Special Machinery | 25,593 | - | - | KSA 68-141g |
| Road | Special Machinery | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | Total | 25,593 | 0 | 0 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 25,593 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

VALVERDE TOWNSHIP
SUMNER COUNTY

2025

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2024 | Date Due | | Amount Due 2024 | | Amount Due 2025 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| G.O. Bonds | | | | | | | | | | |
| | | | | n/a | | | | | | |
| | | | | | | | | | | |
| Total G.O. Bonds | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| **Total** | | | | **0** | | | 0 | 0 | 0 | 0 |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1,2024 | Payments Due 2024 | Payments Due 2025 |
|---|---|---|---|---|---|---|---|
| | | | | n/a | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | **Total** | 0 | 0 | 0 |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

VALVERDE TOWNSHIP

2025

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **General** | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 3,803 | 3,113 | 1 |
| Receipts: | | | |
| Ad Valorem Tax | 12,536 | 9,189 | xxxxxxxxxxxxxxx |
| Delinquent Tax | 161 | | |
| Motor Vehicle Tax | 753 | 717 | 481 |
| Recreational Vehicle Tax | 6 | 4 | 4 |
| 16/20 M Vehicle Tax | 205 | 205 | 102 |
| Commercial Vehicle Tax | 0 | 0 | 0 |
| Watercraft Tax | | 3 | 4 |
| LAVTR | | 0 | 0 |
| Gross Earnings (Intangibles) Tax | | 0 | 0 |
| Sale of Lots | | | |
| Refunds | | | |
| Reiimbursements | | 891 | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **13,661** | **11,009** | **590** |
| **Resources Available:** | **17,464** | **14,122** | **591** |
| Expenditures: | | | |
| | | | |
| Officers Pay | 1,200 | 600 | 600 |
| Salaries & Wages | | 798 | 798 |
| Employee Benefits | 621 | | |
| Supplies | 68 | 2,940 | 2,940 |
| Equipment | 678 | 772 | 772 |
| Buildings Maintenance | | 596 | 596 |
| Insurance | 8,997 | | |
| Publication | 153 | 315 | 315 |
| Contractual | 400 | 400 | 400 |
| Fire Protection | | 7,700 | 7,700 |
| Cemetery | 2,234 | | |
| | | | |
| Cash Forward (2025 column) | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avai | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **14,351** | **14,121** | **14,121** |
| Unencumbered Cash Balance Dec 31 | 3,113 | 1 | xxxxxxxxxxxxxxx |
| 2023/2024/2025 Budget Authority Amount: | 14,351 | 14,121 | 14,121 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 14,121 |
| | | Tax Required | 13,530 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2024 Ad Valorem Tax | 13,530 |

| CPA Summary |
|---|
| |

VALVERDE TOWNSHIP 2025
**FUND PAGE FOR FUNDS WITH A TAX LEVY**
Adopted Budget

| Road | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 1 | 93 | 2,488 |
| Receipts: | | | |
| Ad Valorem Tax | 91,422 | 99,901 | xxxxxxxxxxxxxxx |
| Delinquent Tax | 1,166 | | |
| Motor Vehicle Tax | 5,479 | 5,308 | 5,229 |
| Recreational Vehicle Tax | 42 | 36 | 39 |
| 16/20M Vehicle Tax | 1,494 | 1,515 | 1,106 |
| Commercial Vehicle Tax | 0 | 0 | 0 |
| Watercraft Tax | | 23 | 37 |
| Special Highway/Gasoline Tax | 2,173 | 2,077 | 2,077 |
| Refunds | | | |
| Reimbursements | 748 | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **102,524** | **108,860** | **8,488** |
| **Resources Available:** | **102,525** | **108,953** | **10,976** |
| Expenditures: | | | |
| Officers Pay | | 1,440 | 1,440 |
| Salaries & Wages | | 6,920 | 6,920 |
| Employee Benefits | | 1,500 | 1,500 |
| Road Maintenance | 35,003 | 21,008 | 21,008 |
| Road Materials | 35,297 | 29,855 | 29,855 |
| Equipment | 2,024 | 33,575 | 33,575 |
| Insurance | 2,492 | 2,100 | 2,100 |
| Contractual | | 2,981 | 2,981 |
| Noxious Weed | | 2,067 | 2,067 |
| Fuel & Oil | 2,023 | 5,019 | 5,019 |
| | | | |
| Cash Forward (2025 column) | | | |
| Transfer to Special Machinery | 25,593 | | |
| Does transfer exceed 25% of Resources Avail | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **102,432** | **106,465** | **106,465** |
| Unencumbered Cash Balance Dec 31 | 93 | 2,488 | xxxxxxxxxxxxxxx |
| 2023/2024/2025 Budget Authority Amount: | 108,860 | 108,860 | 106,465 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 106,465 |
| | | Tax Required | 95,489 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2024 Ad Valorem Tax | 95,489 |

| **Special Machinery** K.S.A. 68-141g | 2023 Actual |
|---|---|
| Unencumbered Cash Balance, Jan 1 | 125,586 |
| Transfers from: | |
| Road Fund | 25,593 |
| General Fund(No Levy) | 0 |
| General Fund(Gen has Levy) | 0 |
| | |
| Interest on Idle Funds | |
| Other | 20,000 |
| **Resources Available:** | 171,179 |
| **Total Expenditures** | 98,561 |
| **Unencumbered Cash Balance, Dec 31** | **72,618** |

| **CPA Summary** |
|---|
| |

Pub Belle Plaine News

State of Kansas
Township

## NOTICE OF BUDGET HEARING

The governing body of
**VALVERDE TOWNSHIP**
**SUMNER COUNTY**
will meet on August 9, 2024 at 7:00 pm at Slate Valley Baptist Church, 801 South Oxford Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Slate Valley Baptist Church, 801 South Oxford Road and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2023 | | Current Year Estimate 2024 | | Proposed Budget 2025 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2024 Ad Valorem Tax | Estimate Tax Rate* |
| General | 14,351 | 4.179 | 14,121 | 2.655 | 14,121 | 13,530 | 4.056 |
| Road | 102,432 | 30.278 | 106,465 | 28.846 | 106,465 | 95,489 | 28.623 |
| Firemen's Relief | | | | | | | |
| Special Machinery | 98,561 | | | | | | |
| Totals | 215,344 | 34.457 | 120,586 | 31.501 | 120,586 | 109,019 | 32.679 |
| *Revenue Neutral Rate*** | | | | | | | *32.679* |
| Less: Transfers | 25,593 | | 0 | | 0 | | |
| Net Expenditure | 189,751 | | 120,586 | | 120,586 | | |
| Total Tax Levied | 111,180 | | 109,090 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 3,165,893 | | 3,460,782 | | 3,336,068 | | |

Outstanding Indebtedness,

| Jan 1 | 2022 | 2023 | 2024 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur Princ | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Rose Mary Kreidler
Treasurer

Rose Mary Kreidler

**AFFIDAVIT OF PUBLICATION**

**STATE OF KANSAS,**
**SUMNER COUNTY** **SS:**

**Bill Rhiley,**

being first duly sworn, deposes and says: That he is publisher of **THE BELLE PLAINE NEWS**, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sumner County, Kansas with a general paid circulation on a yearly basis in Sumner County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper has been published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted to the post office of Belle Plaine, Kansas in said County as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one week only, that publication thereof being made on the date of:

July 4, 2024

Signature

Subscribed and sworn to before me this.
July 5, 2024

Notary Public

NOTARY PUBLIC - State of Kansas
AMY BROWN
My Appt Expires 9-23-25

Valverde Township Notice of Budget Hearing, Belle Plaine News/ Oxford Register/ South Haven New Era, 1 time, July 4, 2024
3 col. x 6" = 18 col. inches
x $7.50/col. inch = $135.00 per week

| | |
|---|---|
| Printer's Fee, One Pub. | $ 135.00 |
| Affidavits @ $5.00 each | $ 0.00 |
| Tear sheets @ $5.00 each | $ 0.00 |
| TOTAL | $ 135.00 |

Legal Notice
(Published in The Belle Plaine News / Oxford Register on Thursday, July 4, 2024 1t2a0t

**NOTICE OF BUDGET HEARING**

The governing body of
**VALVERDE TOWNSHIP**
**SUMNER COUNTY**

will meet on August 9, 2024 at 7:00 pm at State Valley Baptist Church, 801 South Oxford Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at State Valley Baptist Church, 801 South Oxford Road and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2023 Expenditures | Prior Year Actual 2023 Actual Tax Rate* | Current Year Estimate 2024 Expenditures | Current Year Estimate 2024 Actual Tax Rate* | Proposed Budget 2025 Budget Authority for Expenditures | Proposed Budget 2025 Amount of 2024 Ad Valorem Tax | Proposed Budget 2025 Estimate Tax Rate* |
|---|---|---|---|---|---|---|---|
| General | 14,351 | 4.179 | 14,121 | 2.633 | 14,121 | 13,530 | 4.036 |
| Road | 102,432 | 30.278 | 106,465 | 28.846 | 106,465 | 95,489 | 28.623 |
| Firemen's Relief | | | | | | | |
| Special Machinery | 98,361 | | | | | | |
| Total | 215,244 | 34,457 | 120,586 | 31.301 | 120,586 | 109,019 | 32.679 |
| Prior Neutral Rate** | | | | | | | 32.679 |
| Less Transfers | 21,901 | | 0 | | 0 | | |
| Net Expenditure | 80,761 | | 120,586 | | 120,586 | | |
| Total Tax Levied | 111,450 | | 109,090 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation | | | | | | | |
| Tangible | 3,186,891 | | 3,460,782 | | 3,336,068 | | |
| Outstanding Indebtedness, | | | | | | | |
| Jan 1, | 2023 | | 2023 | | 2024 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Rose Mary Keidel
Treasurer