Roll Call Vote

A Roll Call Vote of the Greenwood County To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on August 28, 2023

Resolution No. 23-12

Governing Body Member	Yes	No	No Vote
Paul Hodge	X		
Preston Evenson	X		
Ben Fox	X		
Mac Oburn	X		
Roy Ballard	X		
TOTAL			

Certified:

Kathy Robison

GREENWOOD COUNTY CLERK SEAL KANSAS

Resolution No. 23-12

A RESOLUTION OF THE COUNTY OF GREENWOOD, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the County of Greenwood was calculated as 73.130 mills by the Greenwood County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the County of Greenwood will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 28, 2023, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the County of Greenwood, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF GREENWOOD:

The County of Greenwood shall levy a property tax rate exceeding the Revenue Neutral Rate of 81.055 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 28th day of August 2023 and SIGNED by the Governing Body.

Attested:

County Clerk

GREENWOOD COUNTY CLERK SEAL KANSAS

State of Kansas
County
2024

Greenwood County

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Greenwood County

will meet on August 28, 2023 at 9:00 AM at Greenwood County - Commission Meeting Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.

Detailed budget information is available at Greenwood County Clerk's Office, Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,383,308	38.001	3,862,282	37.536	4,052,578	3,615,150	40.507
Debt Service							
Road & Bridge	2,052,142	15.392	2,256,160	20.644	2,237,032	1,665,811	18.665
Ambulance	622,641	4.046	728,952	5.028	827,064	525,456	5.888
Appraiser's Cost	317,748	3.196	335,806	3.782	370,509	342,158	3.834
Conservation District	24,616	0.286	25,000	0.277	27,000	25,192	0.282
Direct Election	121,153	1.485	133,724	1.328	149,159	133,733	1.498
Economic Development	15,000		14,962	0.122	15,000	14,220	0.159
Extension Council	118,452	1.347	125,000	1.394	127,000	117,860	1.321
Fair	13,717	0.156	13,750	0.153	15,250	14,258	0.160
Health	378,043	1.714	332,111	1.657	355,365	149,618	1.676
Historical Society	7,449	0.084	7,500	0.083	8,500	7,958	0.089
Hospital Maintenance					51,247		
Mental Health	39,093	0.440	40,500	0.451	46,500	43,571	0.488
Intellectual Disability	27,891	0.314	28,000	0.311	28,000	25,957	0.291
Service Program for the Elderly	86,947	0.971	79,590	0.877	117,000	111,465	1.249
Special Bridge	272,084	5.293	930,501	3.197	400,000	252,482	2.829
Special Liability			42,670			0	0.000
Noxious Weed	170,771	2.180	207,772	1.886	215,575	189,100	2.119
Special Alcohol Program	2,500				27,411		
Special Park & Recreation	1,939				6,451		
Special Noxious Weed	435				151,096		
Emergency Telephone Service	36,380		67,500		196,237		
Non-Budgeted Funds-A	292,589						
Non-Budgeted Funds-B	159,784						
Non-Budgeted Funds-C	7,679						
Non-Budgeted Funds-D	49,156						
Non-Budgeted Funds-E	2,705,320						
Totals	10,906,838	74.905	9,231,779	78.726	9,423,975	7,233,990	81.055
						Revenue Neutral Rate **	*73.130*
Less: Transfers	656,782		135,940		50,600		
Net Expenditure	10,250,056		9,095,839		9,373,375		
Total Tax Levied	5,862,915		6,526,751		xxxxxxxxxxxxxxxxx		
Assessed Valuation	78,272,735		82,904,169		89,248,517		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

Rural Fire District No. 1	270,933	4.080	369,064	4.983	378,907	359,304	5.000
						Revenue Neutral Rate **	*4.578*
Assessed Valuation	62,107,354		66,021,532		71,857,238		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Kathy Robison
County Clerk

County Clerk's Budget Information for 2024 Budget Year
Greenwood County values
COUNTY - GREENWOOD

1. Estimated Assesed Valuation as of THURSDAY, JUNE 15, 2023:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	54,848,354	545,514	0	181,979
State Assessed	28,409,275	16,813		
Severed Minerals	0		Remodeling	
Personal Property	2,175,095		33,684	
Oil & Gas	3,815,793			
Total Value	89,248,517	596,011		

2. Personal Property: 5,990,888
(Use this amount on Computation to Determine Limit for 2024 budget, line 5a)

Revenue Neutral Rate 73.130

3. Actual tax rates levied for the 2023 budget: (2022 levies)

SAC	Fund	Rate	RN Rate
009	AMBULANCE	5.028	4.671
011	APPRAISERS COST	3.782	3.513
021	BOND & INTEREST	.000	.000
063	CONSERVATION DISTRICT	.277	.257
069	ECONOMIC DEVELOPMENT	.122	.113
071	SPECIAL PROGRAM FOR ELDERLY	.877	.815
081	ELECTION	1.328	1.234
097	EMPLOYEE BENEFIT	.000	.000
117	EXTENSION COUNCIL	1.394	1.295
129	FAIR PREMIUMS	.153	.142
135	COUNTY GENERAL	37.536	34.868
151	INTELLECTUAL DISABILITY	.311	.289
153	HEALTH DEPARTMENT	1.657	1.539
159	JOINT MENTAL HEALTH	.451	.419
165	HISTORICAL SOCIETY	.083	.077
189	HOSPITAL MAINTENANCE	.000	.000
203	TORT LIABILITY	.000	.000
273	SPECIAL BRIDGE	3.197	2.970
277	COUNTY ROAD & BRIDGE	20.644	19.177
339	JR. COLLEGE TUITION	.000	.000
355	NOXIOUS WEED	1.886	1.752
	Total Levied	78.726	

4. Final Assessed Valuation from the November 2022 abstract: 82,904,169

5. 2022 Personal Property: 5,680,957
(Use this amount on Computation to Determine Limit for 2024 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 521,445

8. 2021 average tax delinquency percentage: 1.317324

9. 2021 delinquency percentage for special assessments: .000000

GREENWOOD COUNTY CLERK SEAL KANSAS

Date Provided: 06/15/2023 Provided by: Kathy Robeson
Greenwood County Clerk

Donna Olson

Greenwood County Treasurer * 311 N MAIN * EUREKA KS 67045 * Telephone 620-583-8146 * Fax 620-583-8127

COUNTY TREASURER BUDGET INFORMATION

Greenwood County

THE FOLLOWING ESTIMATES ARE PROVIDED FOR THE PREPARATION OF YOUR 2024 BUDGET:

Local Ad Valorem Tax Reduction Fund (LAVTR) K.S.A. 79-2960	
County and City Revenue Sharing Fund K.S.A. 79-2967	
Local Alcoholic Liquor Fund K.S.A. 1986 Supp. 79-41a04(f)	7,537.33
Motor Vehicle Tax K.S.A. 79-5111	469,407.15
Special City & County Highway K.S.A. 79-3425c	
County and City Retailers Sales Tax K.S.A. 1986 Supp. 12-187	
Recreational Vehicle Tax K.S.A. 1996 Supp. 79-5111	10,052.09
16m/20m Truck Tax	42,002.49
Commercial Motor Vehicle	23,193.36
Watercraft Tax	10,363.19

April 21, 2023 Provided By: Donna Olson

Date Greenwood County Treasurer

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Rural Fire Greenwood County **, HEREBY NOTIFIES THE** Greenwood **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 95. The date of our hearing is August 28 at ____ (AM)/PM and will be held at Courthouse 311 N Main address in Eureka, Kansas.

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the _____ County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on 7-10, 2023.

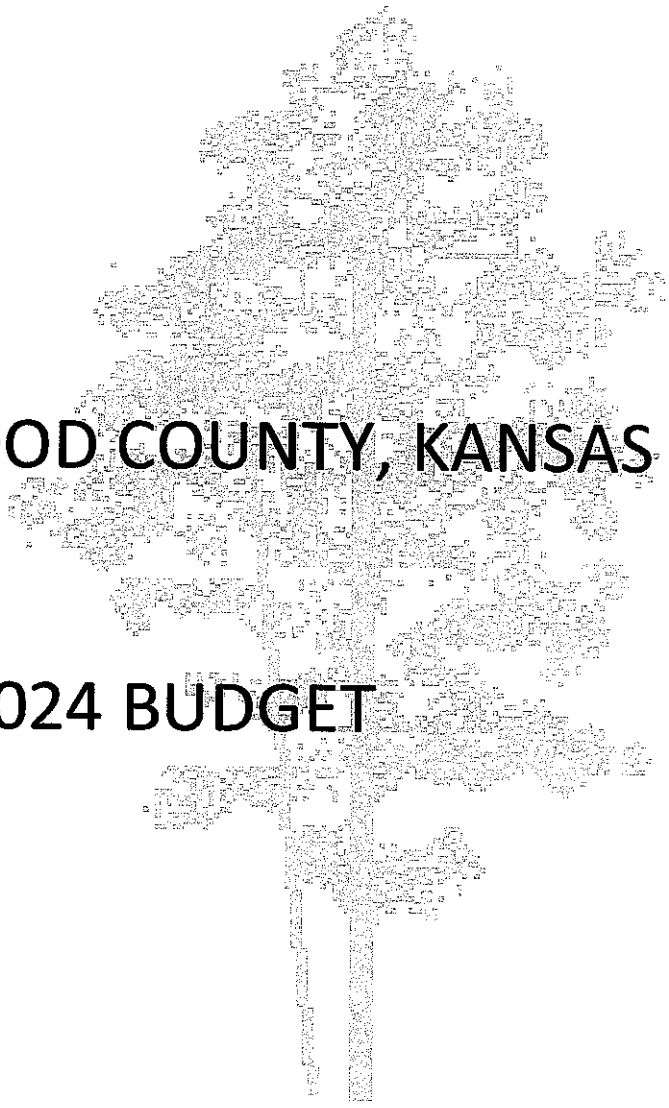
(Seal) GREENWOOD COUNTY CLERK SEAL KANSAS

Roy G Ballew

Clerk or Officer of Governing Body

GREENWOOD COUNTY, KANSAS

2024 BUDGET



CERTIFICATE

To the Clerk of Greenwood County, State of Kansas
We, the undersigned, officers of
Greenwood County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	4,052,578	3,615,150	
Road & Bridge	68-5,101	7	2,237,032	1,665,811	
Ambulance	65-6113	8	827,064	525,456	
Appraiser's Cost	19-436	8	370,509	342,158	
Conservation District	2-1907b	9	27,000	25,192	
Direct Election	25-2201a	9	149,159	133,733	
Economic Development	19-4102	10	15,000	14,220	
Extension Council	2-610	10	127,000	117,860	
Fair	2-129	11	15,250	14,258	
Health	65-204	11	355,365	149,618	
Historical Society	19-2651	12	8,500	7,958	
Hospital Maintenance	19-4606	12	51,247		
Mental Health	19-4004	13	46,500	43,571	
Intellectual Disability	19-4004	13	28,000	25,957	
Service Program for the Elderl	12-1680	14	117,000	111,465	
Special Bridge	68-1135	14	400,000	252,482	
Special Liability	75-6110	15			
Noxious Weed	2-1318	15	215,575	189,100	
Special Alcohol Program		16	27,411		
Special Park & Recreation		16	6,451		
Special Noxious Weed		17	151,096		
Emergency Telephone Service		17	196,237		
Non-Budgeted Funds-A		19			
Non-Budgeted Funds-B		20			
Non-Budgeted Funds-C		21			
Non-Budgeted Funds-D		22			
Non-Budgeted Funds-E		23			
Totals		xxxxxx	9,423,975	7,233,990	
Budget Hearing Notice					
Budget Hearing Notice 2					
Combined Rate and Budget Hearing		24			
Combined Rate and Budget Hearing 2		25			
RNR Hearing Notice					
Neighborhood Revitalization		26			

County Clerk's Use Only
Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 73.130

Rural Fire District No. 1	19-3601	18	378,907	359,304	5.000

Revenue Neutral Rate: 4.578

Assisted by:
Philip A. Jarred, CPA
Address:
1815 S Santa Fe
Chanute, KS 66720
Email:
pjarred@jgppa.com

Attest: _____ 2023

County Clerk

Governing Body

CERTIFICATE (2)

Table of Contents:

Special District Funds	K.S.A.	Page No.	2024 Proposed Budget: Budget Authority for Expenditures	2024 Proposed Budget: Amount of 2023 Ad Valorem Tax	2024 Proposed Budget: November 1st Valuation	2024 Proposed Budget: Final Tax Rate (County Clerk's Use Only)
Rural Fire District No. 1						
General	19-3601	18	378,907	359,304	71,857,238	

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,111,919	223,810	4,791	20,026	11,057	4,943
Debt Service						
Road & Bridge	1,711,470	123,090	2,636	11,014	6,082	2,717
Ambulance	416,812	29,977	642	2,682	1,481	662
Appraiser's Cost	313,551	22,551	483	2,018	1,114	498
Conservation District	22,984	1,653	35	148	82	36
Direct Election	110,098	7,918	170	709	391	175
Economic Development	10,150	730	16	65	36	16
Extension Council	115,548	8,310	178	744	411	183
Fair	12,652	910	19	81	45	20
Health	137,341	9,878	212	884	488	218
Historical Society	6,908	497	11	44	25	11
Hospital Maintenance						
Mental Health	37,414	2,691	58	241	133	59
Intellectual Disability	25,790	1,855	40	166	92	41
Service Program for the Eld	72,710	5,229	112	468	258	115
Special Bridge	265,051	19,063	408	1,706	942	421
Special Liability						
Noxious Weed	156,355	11,245	241	1,006	556	248
TOTAL	6,526,751	469,407	10,052	42,002	23,193	10,363

County Treas Motor Vehicle Estimate 469,407

County Treas Recreational Vehicle Estimate 10,052

County Treas 16/20M Vehicle Estimate 42,002

County Treas Commercial Vehicle Tax Estimate 23,193

County Treas Watercraft Tax Estimate 10,363

Motor Vehicle Factor 0.07192

Recreational Vehicle Factor 0.00154

16/20M Vehicle Factor 0.00644

Commercial Vehicle Factor 0.00355

Watercraft Factor 0.00159

Greenwood County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issue	Beginning Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

Greenwood County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	131,524	180,282	27,426
Receipts:			
Ad Valorem Tax	2,915,553	3,071,464	xxxxxxxxxxxxxxxxxx
Delinquent Tax	42,887	40,455	46,394
Motor Vehicle Tax	200,406	247,075	223,810
Recreational Vehicle Tax	4,284	5,410	4,791
16/20M Vehicle Tax	14,831	18,434	20,026
Commercial Vehicle Tax	9,674	11,757	11,057
Watercraft Tax	3,352	4,926	4,943
Gross Earnings (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Mineral Production Tax	2,359	1,750	2,000
Flood Control	0	0	0
Interest on Tax	57,055	50,000	50,000
State Grants	682	0	0
Federal Grants	2,542	0	0
Local Alcoholic Liquor	814	3,243	2,512
Officer Fees	62,216	64,000	62,000
Landfill Fees	14,243	11,000	12,000
Recycling Fees	3,058	8,000	3,000
VIN Insepction Fees	5,507	5,000	5,000
Rent	0	0	0
Diversion Fees	11,346	15,000	10,000
Reimbursed Expense	8,467	8,000	0
Operating Transfer from			
Motor Vehicle Operating Fund	8,643	11,165	0
Special Equipment Reserve Fund	0	0	0
Hospital Maintenance Fund	0	0	0
Oil & Gas Depletion Fund	0	93,321	0
Residual Transfer from:			
Special Liability Fund	0	42,670	0
Sale of Equipment and Property	622	0	0
In Lieu of Taxes (IRB)	0	10,000	0
Interest on Idle Funds	20,752	6,000	20,000
Neighborhood Revitalization Rebate	-14,408	-19,244	-21,139
Miscellaneous	57,183	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,432,067**	**3,709,425**	**456,395**
Resources Available:	**3,563,591**	**3,889,708**	**483,822**

State of Kansas
County

Total - Page 6b	**1,488,940**	**1,839,421**	**1,952,005**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Social Services for Aged and Poor			
Contractual Services (CASA)	1,000	1,000	1,000
Total	1,000	1,000	1,000
Equipment			
Capital Outlay	0	0	0
Total	0	0	0
Operating Transfers to			
County Building Fund	0	0	
Jail Capital Improvement Fund	55,000	0	
Special Equipment Reserve Fund	49,000	0	
Special Highway Fund	134,700	0	
Diversion Fund	0	42,670	
Total	238,700	42,670	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page 6d	**239,700**	**43,670**	**1,000**

Greenwood County 2024

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page 6f	0	0	0
Total - Page 6b	1,488,940	1,839,421	1,952,005
Total - Page 6c	1,654,669	1,979,191	2,099,573
Total - Page 6d	239,700	43,670	1,000
Total - Page 6e	0	0	0
Total Detail Expenditures**	**3,383,308**	**3,862,282**	**4,052,578**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

State of Kansas
County

Greenwood County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Ambulance**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	104,496	63,233	44,216
Receipts:			
Ad Valorem Tax	310,419	411,393	xxxxxxxxxxxxxxxx
Delinquent Tax	4,207	5,419	6,743
Motor Vehicle Tax	18,358	26,305	29,977
Recreational Vehicle Tax	386	576	642
16/20 M Vehicle Tax	1,587	1,963	2,682
Commercial Vehicle Tax	832	1,252	1,481
Watercraft Tax	287	525	662
Service Fees	246,835	265,000	225,000
Donations	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-1,534	-2,498	-3,052
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**581,378**	**709,935**	**264,135**
Resources Available:	**685,874**	**773,168**	**308,351**
Expenditures:			
Personal Services	385,272	434,325	515,252
Contractual Services	48,124	75,878	83,000
Commodities	43,516	53,060	56,000
Capital Outlay	0	0	0
Employee Benefits	145,841	168,689	175,812
Reimbursed Expense	-111	-3,000	-3,000
Operating Transfers to			
Special Equipment Reserve Fund	0	0	0
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**622,641**	**728,952**	**827,064**
Unencumbered Cash Balance Dec 31	63,233	44,216	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	685,398	728,952	827,064
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	827,064
		Tax Required	518,713
	Delinquent Comp Rate:	1.3%	6,743
		Amount of 2023 Ad Valorem Tax	525,456

Adopted Budget **Appraiser's Cost**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	41,829	3,674	3,674
Receipts:			
Ad Valorem Tax	245,326	309,475	xxxxxxxxxxxxxxxx
Delinquent Tax	5,290	4,076	4,391
Motor Vehicle Tax	26,004	20,780	22,551
Recreational Vehicle Tax	559	455	483
16/20 M Vehicle Tax	1,811	1,550	2,018
Commercial Vehicle Tax	1,282	989	1,114
Watercraft Tax	445	414	498
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-1,212	-1,933	-1,987
Miscellaneous	88	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**279,593**	**335,806**	**29,068**
Resources Available:	**321,422**	**339,480**	**32,742**
Expenditures:			
Personal Services	189,068	199,716	212,068
Contractual Services	36,855	35,000	35,000
Commodities	9,574	15,000	15,000
Capital Outlay	0	1,000	1,000
Employee Benefits	83,712	87,090	109,441
Reimbursed Expense	-1,461	-2,000	-2,000
Operating Transfers to			
Special Equipment Reserve Fund	0	0	0
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**317,748**	**335,806**	**370,509**
Unencumbered Cash Balance Dec 31	3,674	3,674	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	332,641	335,806	370,509
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	370,509
		Tax Required	337,767
	Delinquent Comp Rate:	1.3%	4,391
		Amount of 2023 Ad Valorem Tax	342,158

Greenwood County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Economic Development**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	19,781	4,812	0
Receipts:			
Ad Valorem Tax	0	10,018	xxxxxxxxxxxxxxxx
Delinquent Tax	30	132	182
Motor Vehicle Tax	0	0	730
Recreational Vehicle Tax	0	0	16
16/20 M Vehicle Tax	0	0	65
Commercial Vehicle Tax	0	0	36
Watercraft Tax	0	0	16
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	-83
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**30**	**10,150**	**962**
Resources Available:	**19,812**	**14,962**	**962**
Expenditures:			
Contractual Services	15,000	14,962	15,000
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**15,000**	**14,962**	**15,000**
Unencumbered Cash Balance Dec 31	4,812	0	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	21,144	29,931	15,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,000
See Tab D		Tax Required	14,038
	Delinquent Comp Rate:	1.3%	182
		Amount of 2023 Ad Valorem Tax	14,220

Adopted Budget **Extension Council**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	2,859	0	0
Receipts:			
Ad Valorem Tax	103,370	114,046	xxxxxxxxxxxxxxxx
Delinquent Tax	1,951	1,502	1,512
Motor Vehicle Tax	9,320	8,758	8,310
Recreational Vehicle Tax	201	192	178
16/20 M Vehicle Tax	640	653	744
Commercial Vehicle Tax	462	417	411
Watercraft Tax	160	175	183
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-511	-743	-685
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**115,593**	**125,000**	**10,653**
Resources Available:	**118,452**	**125,000**	**10,653**
Expenditures:			
Contractual Services	118,452	125,000	125,000
Cash Forward (2024 column)	0	0	2,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**118,452**	**125,000**	**127,000**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	119,000	125,000	127,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	127,000
		Tax Required	116,347
	Delinquent Comp Rate:	1.3%	1,513
		Amount of 2023 Ad Valorem Tax	117,860

Greenwood County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Historical Society**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	212	0	0
Receipts:			
Ad Valorem Tax	6,447	6,818	xxxxxxxxxxxxxxxxx
Delinquent Tax	126	90	102
Motor Vehicle Tax	602	546	497
Recreational Vehicle Tax	13	12	11
16/20 M Vehicle Tax	42	41	44
Commercial Vehicle Tax	30	26	25
Watercraft Tax	10	11	11
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-32	-44	-46
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**7,237**	**7,500**	**644**
Resources Available:	**7,449**	**7,500**	**644**
Expenditures:			
Contractual Services	7,449	7,500	7,500
Cash Forward (2024 column)	0	0	1,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**7,449**	**7,500**	**8,500**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	7,500	7,500	8,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,500
		Tax Required	7,856
	Delinquent Comp Rate:	1.3%	102
		Amount of 2023 Ad Valorem Tax	7,958

Adopted Budget **Hospital Maintenance**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	51,191	51,247	51,247
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxx
Delinquent Tax	56	0	0
Motor Vehicle Tax	0	0	
Recreational Vehicle Tax	0	0	
16/20 M Vehicle Tax	0	0	
Commercial Vehicle Tax	0	0	
Watercraft Tax	0	0	
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**56**	**0**	**0**
Resources Available:	**51,247**	**51,247**	**51,247**
Expenditures:			
Capital Outlay	0	0	51,247
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**51,247**
Unencumbered Cash Balance Dec 31	51,247	51,247	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	51,247
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	51,247
		Tax Required	0
	Delinquent Comp Rate:	1.3%	0
		Amount of 2023 Ad Valorem Tax	0

Greenwood County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Service Program for the Elderly**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	2,323	0	0
Receipts:			
Ad Valorem Tax	74,529	71,765	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,575	945	1,430
Motor Vehicle Tax	7,685	6,313	5,229
Recreational Vehicle Tax	166	138	112
16/20 M Vehicle Tax	523	471	468
Commercial Vehicle Tax	382	300	258
Watercraft Tax	133	126	115
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-368	-468	-647
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**84,624**	**79,590**	**6,965**
Resources Available:	**86,947**	**79,590**	**6,965**
Expenditures:			
Contractual Services	86,947	79,590	115,000
Cash Forward (2024 column)	0	0	2,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**86,947**	**79,590**	**117,000**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	87,500	79,590	117,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	117,000
		Tax Required	110,035
	Delinquent Comp Rate:	1.3%	1,430
		Amount of 2023 Ad Valorem Tax	111,465

Adopted Budget **Special Bridge**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	581,680	757,168	130,067
Receipts:			
Ad Valorem Tax	406,206	261,605	xxxxxxxxxxxxxxxxx
Delinquent Tax	6,113	3,446	3,240
Motor Vehicle Tax	31,969	34,411	19,063
Recreational Vehicle Tax	676	753	408
16/20 M Vehicle Tax	2,619	2,567	1,706
Commercial Vehicle Tax	1,483	1,637	942
Watercraft Tax	512	686	421
Federal Grants	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-2,007	-1,705	-5,089
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**447,571**	**303,400**	**20,691**
Resources Available:	**1,029,252**	**1,060,568**	**150,758**
Expenditures:			
Contractual Services	222,159	535,675	300,000
Commodities	49,925	394,826	100,000
Capital Outlay	0	0	0
Reimbursed Expense	0	0	0
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**272,084**	**930,501**	**400,000**
Unencumbered Cash Balance Dec 31	757,168	130,067	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	901,131	930,501	400,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	400,000
		Tax Required	249,242
	Delinquent Comp Rate:	1.3%	3,240
		Amount of 2023 Ad Valorem Tax	252,482

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol Program**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	18,258	21,656	24,899
Receipts:			
Local Alcoholic Liquor Tax	5,898	3,243	2,512
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,898**	**3,243**	**2,512**
Resources Available:	**24,156**	**24,899**	**27,411**
Expenditures:			
Contractual Services	2,500	0	27,411
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,500**	**0**	**27,411**
Unencumbered Cash Balance Dec 31	21,656	24,899	0
2022/2023/2024 Budget Authority Amount:	19,074	24,160	27,411

See Tab E

Adopted Budget

Special Park & Recreation	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,820	695	3,938
Receipts:			
Local Alcoholic Liquor Tax	814	3,243	2,513
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**814**	**3,243**	**2,513**
Resources Available:	**2,634**	**3,938**	**6,451**
Expenditures:			
Contractual Services	1,939	0	6,451
Cash Forward (2024 column)	0	0	
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,939**	**0**	**6,451**
Unencumbered Cash Balance Dec 31	695	3,938	0
2022/2023/2024 Budget Authority Amount:	4,475	7,722	6,451

Greenwood County Rural Fire District No. 1 2024
Greenwood County
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	17,968	20,128	0
Receipts:			
Ad Valorem Tax	249,808	325,695	xxxxxxxxxxxxxxxxx
Delinquent Tax	3,009	3,290	3,698
Motor Vehicle Tax	16,723	16,235	15,632
Recreational Vehicle Tax	391	352	354
16/20M Vehicle Tax	1,808	2,057	2,215
Commercial Vehicle Tax	930	858	839
Watercraft Tax	401	449	563
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	22	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	**273,093**	**348,936**	**23,301**
Resources Available:	**291,061**	**369,064**	**23,301**
Expenditures:			
Public Safety			
Personal Services	62,873	60,000	70,387
Contractual Services	34,048	50,000	60,000
Commodities	72,212	65,000	75,000
Capital Outlay	20,000	115,000	137,870
Employee Benefits	12,934	28,464	35,650
Reimbursed Expense	-1,135	0	0
Operating Transfers to			
Special Rural Fire Equipment Fund	0	50,600	0
Special Equipment Reserve Fund	70,000	0	0
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditures			

Greenwood County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
pecial Rural Fire Equipmen		Motor Vehicle Operating		rosecuting Attorney Trainin		Special Law Enforcement Trust		County Treasurer's Technology		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	96,960	Cash Balance Jan 1	12,243	Cash Balance Jan 1	8,995	Cash Balance Jan 1	33,420	Cash Balance Jan 1	8,508	160,126
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental		Licenses, Fees, and Permits		Licenses, Fees, and Permits		Other Receipts		Licenses, Fees, and Permits		
Federal Grants	3,460	Officer Fees	62,235	Officer Fees	1,400	Sales of Confiscations	15,499	Officer Fees	2,206	
State Grants	1,539	Vehicle License Fees	0			Intergovernmental				
Other Receipts		Other Receipts				Federal Grants	1,071			
Donations	0	Miscellaneous	116							
Miscellaneous	500	Intergovernmental								
Operating Transfers from		State Grants	525							
Rural Fire District No.	0									
Sale of Equipment and P	17,200									
Total Receipts	22,699	Total Receipts	62,876	Total Receipts	1,400	Total Receipts	16,570	Total Receipts	2,206	105,751
Resources Available:	119,659	Resources Available:	75,119	Resources Available:	10,395	Resources Available:	49,990	Resources Available:	10,714	265,877
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Public Safety		General Government		General Government		Public Safety		General Government		
Capital Outlay	63,899	Personal Services	30,676	Contractual Services	1,054	Contractual Services	3,646	Commodities	0	
Operating Transfers to		Contractual Services	1,287			Commodities	7,231			
Special Equipment Rese	20,000	Commodities	2,201							
		Employee Benefits	21,148							
		Reimbursed Expense	0							
		Operating Transfers to								
		General Fund	8,643							
Total Expenditures	83,899	Total Expenditures	63,954	Total Expenditures	1,054	Total Expenditures	10,877	Total Expenditures	0	159,784
Cash Balance Dec 31	35,760	Cash Balance Dec 31	11,165	Cash Balance Dec 31	9,341	Cash Balance Dec 31	39,114	Cash Balance Dec 31	10,714	**106,093** **
										106,093 **

**Note: These two block figures should agree.

Greenwood County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Emergency Medical Service Gran		Jail Capital Improvement		Registered Offenders Fees		w Enforcement Tow & Stora		LEPP Grant		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	115	Cash Balance Jan 1	115,465	Cash Balance Jan 1	9,054	Cash Balance Jan 1	25,908	Cash Balance Jan 1	13,775	164,316
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental		Licenses, Fees, and Permits		Licenses, Fees, and Permits		Licenses, Fees, and Permits		Licenses, Fees, and Permits		
State Grants	0	Officer Fees	6,728	Officer Fees	3,460	Officer Fees	40,563	Officer Fees	975	
		Operating Transfer rom				Use of Money and Property				
		General Fund	55,000			Sale of Assets	0			
Total Receipts	0	Total Receipts	61,728	Total Receipts	3,460	Total Receipts	40,563	Total Receipts	975	106,726
Resources Available:	115	Resources Available:	177,192	Resources Available:	12,514	Resources Available:	66,471	Resources Available:	14,750	271,042
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government		General Government		Public Safety		General Government		General Government		
Contractual Services	0	Capital Outlay	0	Contractual Services	1,858	Contractual Services	39,186	Contractual Services	0	
				Commodities	44	Commodities	8,070	Commodities	0	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	1,901	Total Expenditures	47,255	Total Expenditures	0	49,156
Cash Balance Dec 31	115	Cash Balance Dec 31	177,192	Cash Balance Dec 31	10,613	Cash Balance Dec 31	19,215	Cash Balance Dec 31	14,750	**221,886** **
										221,886 **

**Note: These two block figures should agree.

State of Kansas
County
2024

Greenwood County

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Greenwood County

will meet on August 28, 2023 at 9:00 AM at Greenwood County - Commission Meeting Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.

Detailed budget information is available at Greenwood County Clerk's Office, Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,383,308	38.001	3,862,282	37.536	4,052,578	3,615,150	40.507
Debt Service							
Road & Bridge	2,052,142	15.392	2,256,160	20.644	2,237,032	1,665,811	18.665
Ambulance	622,641	4.046	728,952	5.028	827,064	525,456	5.888
Appraiser's Cost	317,748	3.196	335,806	3.782	370,509	342,158	3.834
Conservation District	24,616	0.286	25,000	0.277	27,000	25,192	0.282
Direct Election	121,153	1.485	133,724	1.328	149,159	133,733	1.498
Economic Development	15,000		14,962	0.122	15,000	14,220	0.159
Extension Council	118,452	1.347	125,000	1.394	127,000	117,860	1.321
Fair	13,717	0.156	13,750	0.153	15,250	14,258	0.160
Health	378,043	1.714	332,111	1.657	355,365	149,618	1.676
Historical Society	7,449	0.084	7,500	0.083	8,500	7,958	0.089
Hospital Maintenance					51,247		
Mental Health	39,093	0.440	40,500	0.451	46,500	43,571	0.488
Intellectual Disability	27,891	0.314	28,000	0.311	28,000	25,957	0.291
Service Program for the Elderly	86,947	0.971	79,590	0.877	117,000	111,465	1.249
Special Bridge	272,084	5.293	930,501	3.197	400,000	252,482	2.829
Special Liability			42,670			0	0.000
Noxious Weed	170,771	2.180	207,772	1.886	215,575	189,100	2.119
Special Alcohol Program	2,500				27,411		
Special Park & Recreation	1,939				6,451		
Special Noxious Weed	435				151,096		
Emergency Telephone Service	36,380		67,500		196,237		
Non-Budgeted Funds-A	292,589						
Non-Budgeted Funds-B	159,784						
Non-Budgeted Funds-C	7,679						
Non-Budgeted Funds-D	49,156						
Non-Budgeted Funds-E	2,705,320						
Totals	10,906,838	74.905	9,231,779	78.726	9,423,975	7,233,990	81.055
						Revenue Neutral Rate **	*73.130*
Less: Transfers	656,782		135,940		50,600		
Net Expenditure	10,250,056		9,095,839		9,373,375		
Total Tax Levied	5,862,915		6,526,751		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	78,272,735		82,904,169		89,248,517		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

Rural Fire District No. 1	270,933	4.080	369,064	4.983	378,907	359,304	5.000
						Revenue Neutral Rate **	*4.578*
Assessed Valuation	62,107,354		66,021,532		71,857,238		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Kathy Robison
County Clerk

State of Kansas
County

Greenwood County

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

Special District Funds	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024				
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimted Tax Rate*	*Revenue Neutral Rate**	July 1, 2023 Estimated Valuation
Rural Fire District No. 1									
General	270,933	4.080	369,064	4.983	378,907	359,304	5.000	*4.578*	71,857,238

Follow procedure in KSA 79-2988 to exceed RNR

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Kathy Robison
County Clerk

CERTIFICATE

To the Clerk of Greenwood County, State of Kansas
We, the undersigned, officers of
Greenwood County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	3,862,282	3,111,919	
Road & Bridge	68-5,101	7	2,266,303	1,711,470	
Ambulance	65-6113	8	728,952	416,812	
Appraiser's Cost	19-436	8	335,806	313,551	
Conservation District	2-1907b	9	25,000	22,984	
Direct Election	25-2201a	9	133,724	110,098	
Economic Development	19-4102	10	29,931	10,150	
Extension Council	2-610	10	125,000	115,548	
Fair	2-129	11	13,750	12,652	
Health	65-204	11	332,111	137,341	
Historical Society	19-2651	12	7,500	6,908	
Hospital Maintenance	19-4606	12			
Mental Health	19-4004	13	40,500	37,414	
Intellectual Disability	19-4004	13	28,000	25,790	
Service Program for the Elde	12-1680	14	79,590	72,710	
Special Bridge	68-1135	14	930,501	265,051	
Special Liability	75-6110	15	42,668		
Noxious Weed	2-1318	15	207,772	156,355	
Special Alcohol Program		16	24,160		
Special Park & Recreation		16	7,722		
Special Noxious Weed		17	89,629		
Emergency Telephone Service		17	146,595		
Non-Budgeted Funds-A		19			
Non-Budgeted Funds-B		20			
Non-Budgeted Funds-C		21			
Non-Budgeted Funds-D		22			
Non-Budgeted Funds-E		23			
Totals		xxxxxx	9,457,496	6,526,751	
Budget Hearing Notice					County Clerk's Use Only
Budget Hearing Notice 2					
Combined Rate and Budget Hearing		24			
Combined Rate and Budget Hearing 2		25			
RNR Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization		26			
				Revenue Neutral Rate	70.913
Rural Fire District No. 1	19-3601	18	369,245	328,985	

Assisted by:
Philip A. Jarred, CPA
Jarred, Gilmore & Phillips, PA
Address:
1815 S Santa Fe
Chanute, KS 66720
Email:
pjarred@jgppa.com

Attest: Sept 19 2022
Kathy Robeson
County Clerk

Governing Body

Resolution No. 22-07

A RESOLUTION OF THE COUNTY OF GREENWOOD, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the County of Greenwood was calculated as 70.913 mills by the Greenwood County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the County of Greenwood will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 19, 2022, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the County of Greenwood, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF GREENWOOD:

The County of Greenwood shall levy a property tax rate exceeding the Revenue Neutral Rate of 70.913 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 19th day of September 2022 and SIGNED by the Governing Body.

Roy C. Ballard

R. Joe Morgan

Paul Hodge

Attested:

Kathy Robinson
County Clerk

Column

OFFICIAL AD PROOF

This is the proof of your ad scheduled to run in **The Eureka Herald** on the dates indicated below. If changes are needed, please contact us prior to deadline at **(620) 583-5721**. Payments can made directly to The Eureka Herald, if preferred, and our office will pay Column directly. Those wishing to utilize this option should: make checks payable to The Eureka Herald and mail to PO Box 590, Eureka, KS 67045.

Notice ID: S6CqTTbUBcKeZpTQ7bTL | **Proof Updated: Sep. 12, 2023 at 01:02pm CDT**
Notice Name: Notice of Budget

This is not an invoice. Below is an estimated price, and it is subject to change. You will receive an invoice with the final price upon invoice creation by the publisher.

FILER	**FILING FOR**
Staci Wilson	The Eureka Herald
gw_general@yahoo.com	
(620) 583-8121	

Columns Wide: 3 **Ad Class:** Legals

08/16/2023: Display Ad Notice	191.81

Subtotal	$191.81
Tax %	0
Processing Fee	$19.18
Total	**$210.99**

See Proof on Next Page

(Published in *The Eureka Herald* Wednesday, Aug. 16, 2023)

State of Kansas
County
2024

Greenwood County

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Greenwood County
will meet on August 28, 2023 at 9:00 AM at Greenwood County - Commission Meeting Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at Greenwood County Clerk's Office, Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,383,308	38.001	3,862,282	37.536	4,052,578	3,615,150	40.507
Debt Service							
Road & Bridge	2,052,142	15.392	2,256,160	20.644	2,237,032	1,665,811	18.665
Ambulance	622,641	4.046	728,952	5.028	827,064	525,456	5.888
Appraiser's Cost	317,748	3.196	335,806	3.782	370,509	342,158	3.834
Conservation District	24,616	0.286	25,000	0.277	27,000	25,192	0.282
Direct Election	121,153	1.485	133,724	1.328	149,159	133,733	1.498
Economic Development	15,000		14,962	0.122	15,000	14,220	0.159
Extension Council	118,452	1.347	125,000	1.394	127,000	117,860	1.321
Fair	13,717	0.156	13,750	0.153	15,250	14,258	0.160
Health	378,043	1.714	332,111	1.657	355,365	149,618	1.676
Historical Society	7,449	0.084	7,500	0.083	8,500	7,958	0.089
Hospital Maintenance					51,247		
Mental Health	39,093	0.440	40,500	0.451	46,500	43,571	0.488
Intellectual Disability	27,891	0.314	28,000	0.311	28,000	25,957	0.291
Service Program for the Elderly	86,947	0.971	79,590	0.877	117,000	111,465	1.249
Special Bridge	272,084	5.293	930,501	3.197	400,000	252,482	2.829
Special Liability			42,670			0	0.000
Noxious Weed	170,771	2.180	207,772	1.886	215,575	189,100	2.119
Special Alcohol Program	2,500				27,411		
Special Park & Recreation	1,939				6,451		
Special Noxious Weed	435				151,096		
Emergency Telephone Service	36,380		67,500		196,237		
Non-Budgeted Funds-A	292,589						
Non-Budgeted Funds-B	159,784						
Non-Budgeted Funds-C	7,679						
Non-Budgeted Funds-D	49,156						
Non-Budgeted Funds-E	2,705,320						
Totals	10,906,838	74.905	9,231,779	78.726	9,423,975	7,233,990	81.055
						Revenue Neutral Rate **	*73.130*
Less: Transfers	656,782		135,940		50,600		
Net Expenditure	10,250,056		9,095,839		9,373,375		
Total Tax Levied	5,862,915		6,526,751		xxxxxxxxxxxxxxxxx		
Assessed Valuation	78,272,735		82,904,169		89,248,517		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

Rural Fire District No. 1	270,933	4.080	369,064	4.983	378,907	359,304	5.000
						Revenue Neutral Rate **	*4.578*
Assessed Valuation	62,107,354		66,021,532		71,857,238		

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

Kathy Robison
County Clerk