Special District

2022

CERTIFICATE

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of
Burrton Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	105,000	23,336	2.215
Debt Service	10-113				
Totals		xxxxxxxxxx	105,000	23,336	2.215
Budget Summary		6			County Clerk's Use Only
Neighborhood Revitalization Rebate					10,535,649
					Nov. 1, 2021 Total Assessed Valuation

Assisted by:
Amy B. Elliott, CPA
Knudsen, Monroe & Co, LLC
Address:
512 N. Main St
Newton, KS 67114
Email:
amy@kmcocpa.com

HARVEY COUNTY Seal KANSAS

Attest: 9-14, 2021

County Clerk

Governing Body

CPA Summary

RECEIVED
SEP 14 2021
Harvey County Clerk

Burrton Cemetery District
Harvey County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	23,069	2,199	51	27	452	12
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	23,069	2,199	51	27	452	12

County Treas Motor Vehicle Estimate 2,199

County Treas Recreational Vehicle Estimate 51

County Treas 16/20M Vehicle Estimate 27

County Treas Commercial Vehicle Tax Estimate 452

County Treas Watercraft Tax Estimate 12

MVT Factor 0.09532

RVT Factor 0.00221

16/20M Factor 0.00117

Comm Veh Factor 0.01959

Watercraft Factor 0.00052

Burrton Cemetery District
Harvey County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Burrton Cemetery District
Harvey County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2022 State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	77,672	102,972	76,546
Receipts:			
Ad Valorem Tax	22,736	23,069	xxxxxxxxxxxxxxxxx
Delinquent Tax	455	300	
Motor Vehicle Tax	2,312	2,200	2,199
Recreational Vehicle Tax	52	40	51
16/20M Vehicle Tax	18	15	27
Commercial Vehicle Tax	488	450	452
Watercraft Tax			12
LAVTR			0
In Lieu of Taxes			
Sexton Fees	2,745	2,000	2,000
Lot Sales	2,525	500	500
Contribution	35,000		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**66,331**	**28,574**	**5,241**
Resources Available:	**144,003**	**131,546**	**81,787**
Expenditures:			
Personnel costs	10,417	5,000	5,000
Contractual services	29,641	42,000	42,000
Commodities	973	8,000	8,000
Capital Outlay	0	0	0
Cash Forward (2022 column)			50,000
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**41,031**	**55,000**	**105,000**
Unencumbered Cash Balance Dec 31	102,972	76,546	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	64,500	68,500	105,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	105,000
		Tax Required	23,213
	Delinquent Comp Rate:	0.5%	123
		Amount of 2021 Ad Valorem Tax	23,336

CPA Summary

NOTICE HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
Special District
2022

The governing body of

Burrton Cemetery District

Harvey County

will meet on September 7, 2021 at 5:30 PM at Burrton City Hall for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate, the amount of ad valorem tax, and the proposed use of all funds.

Detailed budget information is available at Burrton City Hall and will be available at this hearing.

Revenue Neutral Rate Hearing will be held beginning at 5:30 PM immediately preceeding the budget adoption hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	41,031	2.335	55,000	2.291	105,000	23,336	2.282
Debt Service							
Totals	41,031	2.335	55,000	2.291	105,000	23,336	2.282
*Revenue Neutral Rate***							*2.257*
Less: Transfers	0		0		0		
Net Expenditures	41,031		55,000		105,000		
Total Tax Levied	23,069		23,069		xxxxxxxxxxxxxxx		
Assessed Valuation	10,073,273		10,073,273		10,226,235		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Kim Ryan
Clerk

NOTICE HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
Special District
2022

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Harvey County
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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	41,031	2.335	55,000	2.291	105,000	23,336	2.282
Debt Service							
Totals	41,031	2.335	55,000	2.291	105,000	23,336	2.282
*Revenue Neutral Rate***							2.357
Less: Transfers	0		0		0		
Net Expenditures	41,031		55,000		105,000		
Total Tax Levied	23,069		23,069		xxxxxxxxxxxxxxx		
Assessed Valuation	10,073,273		10,073,273		10,226,235		

Outstanding Indebtedness, Jan 1.

	2019	2020	2021
G.O. Bonds	0	0	0
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Kim Ryan
Clerk

Page No. 1

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Harvey County Independent
220 Main
(620) 869-1280

I, Joey Young, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Harvey County Independent, a publication that is a "legal newspaper" as that phrase is defined for the city of Halstead, for the County of Harvey, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
19 Aug 2021

Notice ID: jAYe6y3OURxMi2fBKT0q
Publisher ID: HCI-BurrCem-Budget-8-19
Notice Name: 2022 Burrton Cemetery RNR Budget Notice

PUBLICATION FEE: $118.80

Publisher

NOTARY PUBLIC - State of Kansas
THOMAS CHASE HORNBECK
My Appt. Exp. 2-15 20 23

VERIFICATION

STATE OF KANSAS
COUNTY OF HARVEY

Signed or attested before me on this

19 day of August, A.D. 2021.

Notary Public

My Commission Expires: 2-15-2023

Resolution No. 2021-01

A RESOLUTION OF THE BURRTON KANSAS CEMETERY DISTRICT TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Burrton Cemetery District was calculated as 2.257 mills by the Harvey County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Burrton Cemetery District will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on Sept. 7, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Burrton Cemetery District, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF BURRTON, KANSAS:

The Burrton Kansas Cemetery District shall levy a property tax rate exceeding the Revenue Neutral Rate of 2.282 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 7th day of Sept. 2021 and **SIGNED** by the Mayor.

Mayor

Attested:

City Clerk