State of Kansas
Recreation Commission
2021/2022

CERTIFICATE

To the Clerk of Douglas County, State of Kansas
We, the undersigned officers of
Baldwin City Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2021/2022 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of	2	
General	3	1,007,373
Employee Benefit Fund	4	213,700
	5	
TOTAL		1,221,073
Budget Summary	6	

Date Received:

County Clerk

Commission Members

Permanent
Recreation Commission Address

Baldwin City Recreation Commission
705 High St.
Baldwin City, KS 66006

Sponsoring
USD/City Address

USD 348
PO Box 67, 715 Chapel St.
Baldwin City, KS 66006

Provide point of contact:
Matt
POC phone number:
785-594-3670

Other County:	Franklin County
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2020/2021	Pmts Due for the Year of 2020/2021	Pmts Due for the Year of 2021/2022
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Baldwin City Recreation Commission 2021/2022

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
Unencumbered Cash Balance	243,718	252,873	293,873
Receipts:			
Ad Valorem Tax	419,700	420,000	425,000
Pool	57,784	30,000	50,000
Programs	93,933	50,000	65,000
Concessions	14,809	23,000	25,000
Day Camp/BS/AS/KDO	8,510	40,500	65,000
Sports	67,577	75,000	80,000
Interest	2,809	2,500	3,500
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	665,122	641,000	713,500
Resources Available	908,840	893,873	1,007,373
Expenditures:			
Administration	369,395	320,000	340,000
Programs	215,473	200,000	225,000
Facility Maintenance	71,099	80,000	90,000
Capital Outlay	0	0	352,373
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	655,967	600,000	1,007,373
Unencumbered Cash Balance	252,873	293,873	0

Dollar amount to be raised by 4 mill: $ 425,541

CPA Summary

State of Kansas
Recreation Commission

Baldwin City Recreation Commission 2021/2022

FUND PAGE

Adopted Budget **Employee Benefit Fund**	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
Unencumbered Cash Balance	86,963	87,200	93,700
Receipts: USD 348	104,812	118,000	120,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	104,812	118,000	120,000
Resources Available	191,775	205,200	213,700
Expenditures: Social Security	29,187	25,000	27,000
Workmans Compensation Insurance	1	0	0
Unemployment Insurance	0	500	500
KPERS	24,252	28,000	29,000
Health Insurance	51,135	58,000	60,000
Reserve	0	0	97,200
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	104,575	111,500	213,700
Unencumbered Cash Balance	87,200	93,700	0

CPA Summary

State of Kansas
Recreation Commission

Baldwin City Recreation Commission 2021/2022

FUND PAGE

Adopted Budget 0	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
Unencumbered Cash Balance		0	0
Receipts:			
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	0	0	0
Resources Available	0	0	0
Expenditures:	0		0
	0	0	
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	0	0	0
Unencumbered Cash Balance	0	0	0

CPA Summary

NOTICE OF REVENUE NEUTRAL HEARING AND BUDGET HEARING

The governing body of

Baldwin City Recreation Commission

will meet on August 25, 2021 at 7:00 p.m. at BCRC Office 705 High St. Baldwin City, KS 66006 for hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Baldwin City Recreation Commission and will be available at this meeting.

SUPPORTING COUNTIES

Douglas County (home county) Franklin County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
General	655,967	600,000	1,007,373
Employee Benefit Fund	104,575	111,500	213,700
Totals	760,542	711,500	1,221,073

Lease Purchases:	2018	2019	2020
July 1,	0	0	0

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13. *3.669*

Baldwin City Recreation Commission
Recreation Commission Secretary

Resolution No. 01-2021
Revenue Neutral Rate

A RESOLUTION OF THE BALDWIN CITY RECREATION COMMISSION, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Baldwin City Recreation Commission was calculated as 4.667 mills combined for the General Fund and the Employee Benefit Fund by the Douglas County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Baldwin City Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 25th, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

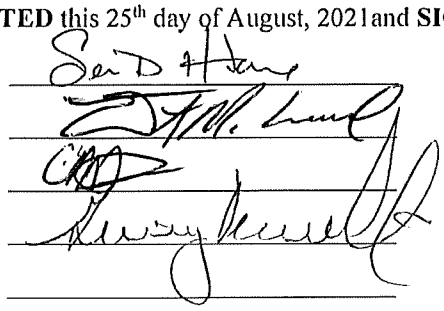
WHEREAS, the Governing Body of the Baldwin City Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE BALDWIN CITY RECREATION COMMISSION:

The Baldwin City Recreation Commission shall levy a property tax rate exceeding the Revenue Neutral Rate of 4.667 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 25th day of August, 2021and **SIGNED** by the Governing Body.



Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

Emily Meisenheimer of the Legal Dept. of the Lawrence Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Journal-World

Said newspaper is published six days a week, 52 weeks a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 08/14/2021 with publications being made on the following dates:

08/14/2021

Emily Seasholtz

Subscribed and sworn before me this
18th day of August, 2021.

Notary Public
My appointment expires 08/19/2024.

Notary and Affidavit	$	0.00
Additional Copies	$	0.00
Publication Charges	$	146.00
Total	$	146.00

ALLISON TAIT
Notary Public - State of Kansas
My Appt. Expires 08/19/2024

(Published In the Lawrence Daily Journal-World on 14th of August, 2021)

State of Kansas
Recreation Commission
2021/2022

NOTICE OF RATE AND BUDGET HEARING

The governing body of
Baldwin City Recreation Commission
will meet on August 25, 2021 at 7:00 p.m. at Baldwin City Recreation Commission for the purpose of and answering objections of taxpayers relating to the revenue neutral rate and the proposed use of funds. Detailed budget information is available at 705 High St. and will be available at this meeting.

SUPPORTING COUNTIES

Douglas Country (home county) Franklin County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
General	655,967	600,000	1,007,373
Employee Benefits	104,575	111,500	213,700
Totals	760,542	711,500	1,221,073

Lease Purchases:	2018	2019	2020
July 1	$0	$0	$0
Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.			3.669
Proposed Total Tax Levy Rate			5.00

Baldwin City Recreation Commission
Recreation Secretary