State of Kans
Special Dist
2025

CERTIFICATE

To the Clerk of DICKINSON COUNTY, State of Kansas
We, the undersigned, officers of
LYONS CREEK WATERSHED #41
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax (County Use O
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	128,500	123,001	2.21
Debt Service	10-113				
Maintenance		6	601,981		
Site		6	583,226		
Totals		xxxxxxx	1,313,707	123,001	2.21
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice		7			
RNR Hearing Notice					
Neighborhood Revitalization					

Final County Assessed Valuation	County Use (
DICKINSON COUNTY	41,247
GEARY COUNTY	5,267
MARION COUNTY	6,161
MORRIS COUNTY	2,812
0	
Nov 1, 2024 Total Assessed Valuation	55,4

Revenue Neutral Rate	2.
Does budget require a resolution to exceed the Revenue Neutral Rate?	Y

Assisted by:
Jaderborg Accounting, Inc.

Address:
PO Box 94
Abilene, Ks 67410
Email:
jaderborgaccounting@yahc

Date Attested: Sept 12, 2024

County Clerk

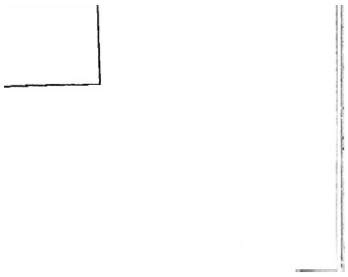
X George Lloyd Pres
X Rodney Wilson Treasurer
Earl Isenhour
Larry Bichler

Governing Body

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Clerk's
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.208
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Resolution No. 2024-1

A RESOLUTION OF THE LYONS CREEK WATERSHED, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Lyons Creek Watershed was calculated a 2.208 mills by the Dickinson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Lyons Creek Watershe require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 9-9-24 allowing al interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Lyons Creek Watershed, having heard testimon finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THI LYONS CREEK WATERSHED:

The Lyons Creek Watershed shall levy a property tax rate exceeding the Revenue Neutra 2.215 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remai effect until future action is taken by the Governing Body.

ADOPTED this 9 day of Sept 2024 (month and year) and SIGNED by the Gove Body.

X George Pollard

X Rebecca Jo Treasurer

_____

_____

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Attested:

Jeanne Livingston

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Roll Call Vote

A Roll Call Vote of the **Lyons Creek Watershed** To Levy a Property Tax Exceeding the Revenue Hearing to Exceed Revenue Neutral Rate held on 9-9-24

Resolution No. 2024-1

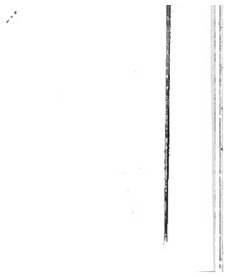
Governing Body Member	Yes	No
Kevin Morgan	X	
Lawrence Bickler	X	
[illegible]	X	
Edward [illegible]	X	
[illegible]	X	
[illegible]	X	
[illegible]	X	
Timothy D. Bickler	X	
[illegible]	X	
George Poland TOTAL	X 10	0

Certified:

X Jeanne Livingston

e Neutral Rate

No Vote
0



Published in The Abilene Reflector Chronicle on July 31st, 2024.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
LYONS CREEK WATERSHED #41
DICKINSON COUNTY
State of Kansas
Special District

will meet on September 9, 2024 at 7:00pm at AgriTrails basement, 508 N. Main St, Hope, Ks 67451 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate. Detailed budget information is available at Rodney Wilson, 1048 Hwy 43, Hope, Ks 67451 and will be available at this hearing.

SUPPORTING COUNTIES

DICKINSON COUNTY (home county) GEARY COUNTY, MARION COUNTY, MORRIS COUNTY

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate or 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	128,000	2.163	128,900	2.217	128,500	123,001	2.215
Debt Service							
Maintenance					601,981		
Site	7,749				583,226		
Totals	135,749	2.163	128,900	2.217	1,313,707	123,001	2.215
						*Revenue Neutral Rate***	*2.208*
Less: Transfers	93,205		86,000		88,000		
Net Expenditures	42,544		42,900		1,225,707		
Total Tax Levied	122,184		122,500		xxxxxxxxxxxxxxxxx		
Assessed Valuation:	56,509,490		55,278,400		55,524,555		

Outstanding Indebtedness,

Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*
Lyons Creek Watershed

AFFIDAVIT OF PUBLICAT

STATE OF KANSAS
DICKINSON COUNTY } **ss.**

Ed Boice being first duly sw

That I am the editor of the Reflector-Chronicle, a dai the State of Kansas, and published in and of general County, Kansas, with a general paid circulation on a said newspaper is not a trade, religious or fraternal p

Said newspaper is a daily published at lea been so published continuously and uninterruptedly for period of more than five years prior to the first pu and has been admitted at the post office of Abilene, in class matter.

That the attached notice is a true copy there the regular and entire issue of said newspaper for ___ weeks, the first publication thereof being made as 7·31, 2024 with subsequent publica following dates:

_____, 20____, _____

_____

_____

Printer's Fee $60.00

Subscribed and sworn to before me this 3

July, 2

_____

Notary Pu

My commissior

Approved:___

Judge _____

_____

STATE OF KANSAS NOTARY PUBLIC
KIM A. MAGUIRE
My Appointment Expires
July 31, 2025

ΓION

vorn, deposes and says:
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circulation in Dickinson
ı monthly basis, and that
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RECEIVED
AUG 08 2024



LYONS CREEK WATERSHED #41
DICKINSON COUNTY

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	122,500	4,659	102	449	173	24
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	122,500	4,659	102	449	173	24

County Treas Motor Vehicle Estimate 4,659

County Treas Recreational Vehicle Estimate 102

County Treas 16/20M Vehicle Estimate 449

County Treas Commercial Vehicle Tax Estimate 173

County Treas Watercraft Tax Estimate 24

MVT Factor 0.03803

RVT Factor 0.00083

16/20M Factor 0.00367

Comm Veh Factor 0.00142

Watercraft Factor 0.00020

2025

LYONS CREEK WATERSHED #41
DICKINSON COUNTY

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
GENERAL	SITE	80,000	73,000	73,000	KSA 24-1219
GENERAL	MAINTENANCE	13,205	13,000	15,000	KSA 24-1219
	Totals	93205	86000	88000	
	Adjustments*				
	Adjusted Totals	93205	86000	88000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

LYONS CREEK WATERSHED #41
DICKINSON COUNTY

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	3,018	1,872	91
Receipts:			
Ad Valorem Tax	91,226	122,500	xxxxxxxxxxxxxxxx
Delinquent Tax	287		
Motor Vehicle Tax	2,753	4,002	4,659
Recreational Vehicle Tax	63	95	102
16/20M Vehicle Tax	234	393	449
Commercial Vehicle Tax	105	99	173
Watercraft Tax		30	24
other counties	32,189		
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**126,855**	**127,119**	**5,407**
Resources Available:	**129,872**	**128,991**	**5,499**
Expenditures:			
Officer Pay	768	5,500	1,000
Reports & Services	2,794		3,000
Utilities	25,130	15,000	27,000
Chemicals	1,774	13,000	2,000
Dues	1,280		1,500
Buildings	3,049	5,000	4,000
Transfer to Site	80,000	73,000	73,000
Transfer to Maintenance	13,205	13,000	15,000
mileage		500	
Cash Forward (2025 column)		2,000	2,000
Miscellaneous		1,900	
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**128,000**	**128,900**	**128,500**
Unencumbered Cash Balance Dec 31	1,872	91	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	128,000	128,900	128,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	128,500
		Tax Required	123,001
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	123,001

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Maintenance**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	526,761	561,982	580,982
Receipts:			
Grain Farm Rental	5,942	6,000	6,000
interest	16,073		
transfer from general	13,205	13,000	15,000
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**35,221**	**19,000**	**21,000**
Resources Available:	**561,982**	**580,982**	**601,982**
Expenditures:			
Cash Forward (2025 column)			601,981
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**601,981**
Unencumbered Cash Balance Dec 31	561,982	580,982	1
2023/2024/2025 Budget Authority Amount	488,644	550,508	601,981

Adopted Budget **Site**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	364,975	437,227	510,227
Receipts:			
transfer from general	80,000	73,000	73,000
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**80,000**	**73,000**	**73,000**
Resources Available:	**444,975**	**510,227**	**583,227**
Expenditures:			
correction	7,749		
Cash Forward (2025 column)			583,226
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**7,749**	**0**	**583,226**
Unencumbered Cash Balance Dec 31	437,227	510,227	1
2023/2024/2025 Budget Authority Amount	342,951	467,975	583,226

CPA Summary

LYONS CREEK WATERSHED #41 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 55,524,555

Valuation Factor: 55,524.555

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.