2023

CERTIFICATE

To the Clerk of KINGMAN COUNTY, State of Kansas
We, the undersigned, officers of
BELMONT TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	3	16,930	16,399	6.885
Debt Service					
Road	68-518c	4	69,540	55,196	23.172
Cemetery Outlay		5			
Special Machinery		4			
Totals		xxxxxx	86,470	71,595	30.057
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
2,381,979
Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 30.057

Assisted by:
Bill Thomas

Address:
PO BOX 2047
Leicester, NC 28748

Email:
bthomas10@bellsouth.net

Attest: August 17 2022
Carol D. Noblet
County Clerk

Governing Body
Peter Clemy
Dennis Hagaman
Dwight Osborn

OFFICE OF THE COUNTY CLERK
OFFICIAL
SEAL
KINGMAN CO., KANSAS

Special Road Election held for Mills for years.
First levy in .

CPA Summary

BELMONT TOWNSHIP
KINGMAN COUNTY

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	14,480	470	8	51	0	1
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	57,217	1,859	31	201	0	5
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	71,697	2,329	39	251	0	6

County Treas Motor Vehicle Estimate 2,329

County Treas Recreational Vehicle Estimate 39

County Treas 16/20M Vehicle Estimate 251

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 6

MVT Factor 0.03249

RVT Factor 0.00055

16/20M Factor 0.00350

Comm Veh Factor 0.00000

Watercraft Factor 0.00008

BELMONT TOWNSHIP 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	2,810	278	1
Receipts:			
Ad Valorem Tax	14,293	14,480	xxxxxxxxxxxxxxx
Delinquent Tax	6		
Motor Vehicle Tax	403	656	470
Recreational Vehicle Tax	7		8
16/20 M Vehicle Tax	48	57	51
Commercial Vehicle Tax			0
Watercraft Tax			1
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Sale of Lots			
Refunds			
Reimbursements			
Interest on Idle Funds		1,460	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**14,757**	**16,653**	**530**
Resources Available:	**17,567**	**16,931**	**531**
Expenditures:			
Officers Pay		600	600
Salaries & Wages	80	1,480	1,480
Employee Benefits			
Supplies		1,089	1,089
Equipment			
Buildings Maintenance			
Insurance	9,204		
Publication	105	105	105
Contractual	400	616	616
Fire Contract - Spivey City F.D.	7,500	7,500	7,500
Cemetery		5,540	5,540
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**17,289**	**16,930**	**16,930**
Unencumbered Cash Balance Dec 31	278	1	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	17,289	16,930	16,930
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,930
		Tax Required	16,399
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	16,399

CPA Summary

BELMONT TOWNSHIP 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	19,985	18,127	10,449
Receipts:			
Ad Valorem Tax	56,482	57,217	xxxxxxxxxxxxxx
Delinquent Tax	25		
Motor Vehicle Tax	1,800	2,591	1,859
Recreational Vehicle Tax	31		31
16/20M Vehicle Tax	216	254	201
Commercial Vehicle Tax			0
Watercraft Tax			5
Special Highway/Gasoline Tax	1,540	1,800	1,800
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	60,094	61,862	3,896
Resources Available:	80,079	79,989	14,344
Expenditures:			
Officers Pay	1,570	1,440	1,440
Salaries & Wages	12,010	10,059	10,059
Employee Benefits	7,313	2,278	2,278
Road Maintenance	421	21,924	21,924
Road Materials	1,147	20,051	20,051
Equipment	15,667	11,982	11,982
Insurance			
Contractual			
Noxious Weed		1,806	1,806
Fuel & Oil	5,824		
Cash Forward (2023 column)			
Transfer to Special Machinery	18,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	61,952	69,540	69,540
Unencumbered Cash Balance Dec 31	18,127	10,449	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	72,940	72,940	69,540
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	69,540
		Tax Required	55,196
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	55,196

Special Machinery

K.S.A. 68-141g	2021 Actual Year
Unencumbered Cash Balance, Jan 1	138,597
Transfers from:	
Road Fund	18,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	652
Other	7,000
Resources Available:	164,249
Total Expenditures	104,689
Unencumbered Cash Balance, Dec 31	**59,560**

CPA Summary

Pub, Kingman Leader

NOTICE OF BUDGET HEARING

The governing body of
BELMONT TOWNSHIP
KINGMAN COUNTY
will meet on August 17, 2022 at 7:30 p.m. at Dwight Osborn Residence, 8319 SW 20 th Ave, Kingman, KS 67068 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Dwight Osborn Residence, 8319 SW 20 th Ave, Kingman, KS 67068 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	17,289	8.008	16,930	7.372	16,930	16,399	6.885
Road	61,952	31.646	69,540	29.132	69,540	55,196	23.172
Cemetery Outlay	3,384						
Special Machinery	104,689						
Totals	187,314	39.654	86,470	36.504	86,470	71,595	30.057
						*Revenue Neutral Rate***	*30.057*
Less: Transfers	25,000		0		0		
Net Expenditure	162,314		86,470		86,470		
Total Tax Levied	71,696		71,697		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,808,059		1,961,226		2,381,979		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Dennis Hageman
Township Treasurer

Dennis Hageman

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Road	61,952	31.646	69,540	29.132	69,540	55,196	23.172
Cemetery Outlay	3,384						
Special Machinery	104,689						
Totals	187,314	39.654	86,470	36.504	86,470	71,595	30.037
					*Revenue Neutral Rate***		30.037
Less: Transfers	25,000		0		0		
Net Expenditure	162,314		86,470		86,470		
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Township	1,808,059		1,961,226		2,381,979		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

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Dennis Hageman
Township Treasurer

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