

CERTIFICATE

2024

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of

Viola Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Computation to Determine State Library Grant		5			
Fund		K S A			
General	79-1962		20,100	14,268	2.268
Debt Service	10-113				
Library	12-1220		2,900	2,592	0.474
Road	68-518c		167,000	56,077	10.264
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals		xxxxxx	190,000	72,937	13.006
Budget Hearing Notice				Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice				Viola Township	5463.506
Rate Hearing Notice				Viola	828.876
Neighborhood Revitalization Rebate				0	
				Nov 1, 2023 Total Assessed Valuation	6292382

Township Only Funds Revenue Neutral Rate	10.839
Township/3rd Class City Funds Revenue Neutral Rate	2.324

Assisted by:

[Signature]

Address:

Email:

Attest: *Nov 20* 2023

[Signature]
County Clerk

Governing Body

Special Road Election held _____ bills for _____ years.
First levy in _____



CPA Summary

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2024

Library found in: Viola Township
Sedgwick County

As provided in KSA 15-2555 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2023</u>	Proposed Year <u>2024</u>
Ad Valorem Tax	\$2,478	\$2,592
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$378	\$271
Recreational Vehicle Tax	\$10	\$16
16/20M Vehicle Tax	\$8	\$8
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$2,874	\$2,887
Difference in Total Taxes:	\$13	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$5,915,198	\$6,287,027
Did Assessed Valuation Decrease?	No	
Levy Rate	0.482	0.475
Difference in Levy Rate:	(0.007)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Viola Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	19,889	3,799	3,793
Receipts:			
Ad Valorem Tax	18,930	14,611	XXXXXXXXXXXXXXXXXX
Delinquent Tax	784	100	100
Motor Vehicle Tax	1,638	2,685	1,755
Recreational Vehicle Tax	71	68	81
16/20 M Vehicle Tax	41	57	40
Commercial Vehicle Tax	5	10	7
Watercraft Tax	19	52	58
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	21,488	17,584	2,040
Resources Available:	41,377	21,383	5,832
Expenditures:			
Officers Pay	5,493	4,000	6,000
Salaries & Wages	300	500	500
Employee Benefits	0	100	100
Operating Expenses	587	1,000	1,000
Insurance	100	3,000	2,000
Cemetery Maintenance	2,012	2,000	2,500
Township Hall Maintenance	28,669	6,000	7,000
Repairs	0	990	1,000
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	415		
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	37,577	17,590	20,100
Unencumbered Cash Balance Dec 31	3,799	3,793	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	42,360	17,590	20,100
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	20,100
		Tax Required	14,268
	Delinquent Comp Rate:	0.0%	0
	Amount of 2023 Ad Valorem Tax		14,268

CPA Summary

Viola Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax			XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures			
Cash Basis Reserve (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount			0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2023 Ad Valorem Tax	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	85	0	0
Receipts:			
Ad Valorem Tax	2,316	2,478	XXXXXXXXXXXXXXXXXX
Delinquent Tax	116	0	0
Motor Vehicle Tax	295	378	271
Recreational Vehicle Tax	14	10	16
16/20M Vehicle Tax	6	8	8
Commercial Vehicle Tax	1	1	1
Watercraft Tax	4	7	11
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,753	2,882	307
Resources Available:	2,837	2,882	308
Expenditures			
Maintenance	2,753	2,882	2,900
Miscellaneous	85		
Does misc. exceed 10% of Total Expendit			
Total Expenditures	2,837	2,882	2,900
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount	2,851	2,900	2,900
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,900
		Tax Required	2,592
		Delinquent Comp Rate: 0.0%	0
		Amount of 2023 Ad Valorem Tax	2,592

CPA Summary

Viola Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2024

Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	113,799	97,739	66,010
Receipts:			
Ad Valorem Tax	54,247	56,684	XXXXXXXXXXXXXX
Delinquent Tax	2,782	200	200
Motor Vehicle Tax	7,616	7,499	6,200
Recreational Vehicle Tax	362	193	297
16/20M Vehicle Tax	126	88	80
Commercial Vehicle Tax	34	32	29
Watercraft Tax	105	74	106
Special Highway/Gasoline Tax	39,411	38,000	38,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	104,683	102,771	44,913
Resources Available:	218,482	200,510	110,923
Expenditures:			
Officers Pay	348	2,000	500
Salaries & Wages	20,014	21,000	21,000
Employee Benefits	3,304	4,500	4,500
Operating Expenses	26,897	25,000	25,000
Road Materials & Supplies	8,136	60,000	80,000
Equipment	0	14,500	28,500
Insurance	7,292	7,500	7,500
Cash Forward (2024 column)			
Transfer to Special Machinery	54,620		
Does transfer exceed 25% of Resources Available			
Miscellaneous	133		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	120,743	134,500	167,000
Unencumbered Cash Balance Dec 31	97,739	66,010	XXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	146,500	134,500	167,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	167,000
		Tax Required	56,077
Delinquent Comp Rate:		0.0%	0
		Amount of 2023 Ad Valorem Tax	56,077

Special Machinery K.S.A. 68-141g	2022 Actual
Unencumbered Cash Balance, Jan 1	103,878
Transfers from:	
Road Fund	54,620
General Fund (No Levy)	0
General Fund (Gen has Levy)	415
Interest on Idle Funds	226
Other	8,685
Resources Available:	167,825
Total Expenditures	22,300
Unencumbered Cash Balance, Dec 31	145,525

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Viola Township
Sedgwick County

will meet on August 7, 2023 at 7:00 PM at Viola Community Hall, 101 N Grice, Viola, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sedg Co Clerk, 100 N Broadway, Ste 620, Wichita and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	37,577	3.553	17,590	2.470	20,100	14,268	2.269
Debt Service							
Library	2,837	0.500	2,882	0.482	2,900	2,592	0.475
Road	120,743	11.712	134,500	11.027	167,000	56,077	10.274
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery	22,300						
Totals	183,458	15.765	154,972	13.979	190,000	72,937	13.018
<i>Funds Supported by Township Only - Revenue Neutral Rate**</i>							10,839
<i>Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**</i>							2,324
Less: Transfers	55,035		0		0		
Net Expenditure	128,423		154,972		190,000		
Total Tax Levied	79,029		73,774		XXXXXXXXXXXXXX		
Total Assessed Valuation	5,589,107		5,915,198		6,287,027		
Township Assessed Valuation Only					5,458,151		

Outstanding Indebtedness,	2021	2022	2023
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

David Schanilec
Viola Township Treasurer

PUBLIC NOTICE

First Published in TSNews July 6, 2023 (1t)

NOTICE OF BUDGET HEARING

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Sedgwick County**

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Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	37,577	3.553	17,590	2.470	20,100	14,268	2.269
Debt Service							
Library	2,837	0.300	2,882	0.482	2,900	3,597	0.475
Road	120,743	11.712	134,500	11.027	167,000	56,077	10.274
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery	22,306		154,972	13.979	190,000	72,937	13.018
Totals	183,458	15.765					
<i>Funds Supported by Township Only - Revenue Neutral Rate**</i>						10,839	
<i>Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**</i>						7,374	
Less: Transfers	58,035		0		0		
Net Expenditure	128,423		154,972		190,000		
Total Tax Levied	79,029		73,774		6,287,027		
Total Assessed Valuation	5,589,107		5,915,198		5,458,151		
Township Assessed Valuation Only							
Outstanding Indebtedness, Jan 1	2021	2022	2023				
G.O. Bonds	0	0	0				
Other	0	0	0				
Lease Purchase Principal	0	0	0				
Total	0	0	0				

Outstanding Indebtedness, Jan 1

G.O. Bonds

Other

Lease Purchase Principal

Total

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

David Schaefer

Viola Township Treasurer

Affidavit of Publication

Courtney D. Harris

Of lawful age being duly sworn upon oath state That she is the lawful billing clerk at

**Times-Sentinel Newspapers, LLC
State of Kansas**

A weekly newspaper printed in the state of Kansas and published in and of general circulation in Sedgwick County, with a general paid circulation on a daily basis in Sedgwick County of Kansas, and that said newspaper is not a trade, religious, or fraternal publication. That said newspaper has been published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county for a period of more than five years prior to the publication of said notice and has been admitted to Post Office of Cheney, Kansas, in Sedgwick County as second class matter. That the attached is a true and correct copy thereof and was published on the following dates: Regular and entire issue of said newspaper

First Publication was made
On the 6 Day of July, 2023
Second Publication was made
On the _____ Day of _____, 2023
Third Publication was made
On the _____ Day of _____, 2023

Total Publication Fee \$ 175.50
Courtney D Harris

Subscribed and sworn to before me this

13 Day of July, 2023

Diana Vajnar

Notary Public

My Commission expires on 2/19/2024



RECEIVED

JUL 31 2023

Sedgwick Co. Clerk