

CERTIFICATE

2024

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
Greenwood Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

		2024 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT, 16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	0	5	88,200	78,929	0.339
Debt Service	10-113				
Cemetery Fund		6	430,000		
		6			
Totals		xxxxxxx	518,200	78,929	0.339
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate - Budget Hearing Notice		7			232,679,231
RNR Hearing Notice					Nov. 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Assisted by:

Address:

Email:

[Handwritten Signature]

Revenue Neutral Rate 0.339

Attest: NOV 20, 2023

[Handwritten Signature]

County Clerk

Governing Body



CPA Summary

RECEIVED
JUN 30 2023
Sedgwick Co. Clerk

Greenwood Cemetery
Sedgwick County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	78,908	7,363	87	49	1,135	60
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	78,908	7,363	87	49	1,135	60

County Treas Motor Vehicle Estimate 7,363

County Treas Recreational Vehicle Estimate 87

County Treas 16/20M Vehicle Estimate 49

County Treas Commercial Vehicle Tax Estimate 1,135

County Treas Watercraft Tax Estimate 60

MVT Factor 0.09331

RVT Factor 0.00110

16/20M Factor 0.00062

Comm Veh Factor 0.01439

Watercraft Factor 0.00076

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Cemetery Fund	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	5,194	69,331	113,831
Receipts:			
Plots	193,199	200,000	200,000
O/C Fees	127,805	120,000	120,000
Markers/Vases	6,037	12,000	6,000
Setting Fees	3,475	3,000	3,000
Death Date	2,350	2,000	2,000
Distribution from Foundation Funds	0	0	0
Interest on Idle Funds	171	0	0
Miscellaneous	2,295	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	335,332	337,000	331,000
Resources Available:	340,526	406,331	444,831
Expenditures:			
Wages	113,430	100,000	100,000
Employee Benefits	0	45,000	40,000
Operating Expenses	3,915	10,000	10,000
Equipment	11,850	40,000	40,000
Audit	0	7,500	0
Grounds Maintenance	0	0	0
O/C Expenses	42,000	40,000	40,000
Capital Improvement		50,000	200,000
Greenwood Cemetery Foundation	100,000	0	
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	271,195	292,500	430,000
Unencumbered Cash Balance Dec 31	69,331	113,831	14,831
2022/2023/2024 Budget Authority Amount	367,500	292,500	430,000

Adopted Budget 0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount	0	0	0

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
2024 Special District

The governing body of
Greenwood Cemetery
Sedgwick County

will meet on August 9, 2023 at 8:30 AM at 6231 W 47th St S, Wichita, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Sedg Co Clerk, 100 N Broadway, Ste 620, Wichita,KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	91,295	0.385	90,700	0.366	88,200	78,929	0.339
Debt Service							
Cemetery Fund	271,195		292,500		430,000		
Totals	362,490	0.385	383,200	0.366	518,200	78,929	0.339
					<i>Revenue Neutral Rate**</i>		<i>0.339</i>
Less: Transfers	0		0		0		
Net Expenditures	362,490		383,200		518,200		
Total Tax Levied	78,875		78,908		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	204,959,580		215,732,424		232,697,606		

Outstanding Indebtedness,

Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Steven Peterson

PUBLIC NOTICE

First Published in TSnews July 6, 2023 (1t)

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Sedgwick County

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Total	0	0	0

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**Revenue Neutral Rate as defined by KSA 79-2983

Steven Peterson

Affidavit of Publication

Courtney D. Harris

Of lawful age being duly sworn upon oath state That she is the lawful billing clerk at

**Times-Sentinel Newspapers, LLC
State of Kansas**

A weekly newspaper printed in the state of Kan And published in and of general circulation in Sed County, with a general paid circulation on a ye Basis in Sedgwick County of Kansas, and that s Newspaper is not a trade, religious, or fratern Publication. That said newspaper has been publi At least weekly 50 times a year, has been so pub Continuously and uninterruptedly in said county ar For a period of more than five years prior to the Publication of said notice and has been admitted Post Office of Cheney, Kansas, in Sedgwick Coun Second class matter. That the attached is a true c Thereof and was published on the following dates Regular and entire issue of said newspaper.

First Publication was made

On the 6 Day of July, 2023

Second Publication was made

On the _____ Day of _____, 2023

Third Publication was made

On the _____ Day of _____, 2023

Total Publication Fee \$ 153.50

Courtney D Harris

Subscribed and sworn to before me this

13 Day of July, 2023

Diana Vajnar

Notary Public

My Commission expires on 2/19/2024



RECEIVED

JUL 8 7 2023

Sedgwick Co. Clerk