

CERTIFICATE

2020

To the Clerk of Marion County, State of Kansas

We, the undersigned, officers of

East Branch Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

RECEIVED

AUG 13 2019

MARION COUNTY CLERK
MARION, KS 66861

		2020 Adopted Budget		
Table of Contents:	Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	2			
Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	3,423	✓ 1,417	1,397 ✓
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Special Machinery				
Totals	XXXXXX	3,423	1,417	1,397
Budget Summary	7			
Neighborhood Revitalization Rebate	8			

Final Assessed Valuation:	County Clerk's Use Only
Township	3,567,681
	Nov. 1, 2019 Valuation

Assisted by:

Tina D. Spencer

Marion County Clerk

Address:

200 S. Third St., Suite 104

Marion, KS 66861

Email:

tspencer@marioncoks.net

Attest: Sept. 16 2019

Tina D. Spencer
County Clerk

Erin Good Trustee
Mike Spence Clerk

Karen Green Treasurer

Governing Body

Special Road Election held for Mills for years.
First levy in

CPA Legend

East Branch Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 1,384
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 1,384

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 2,426	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 20,983	
5b. Personal property 2018	- 18,257	
5c. Increase in personal property (5a minus 5b)	+ 2,726	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2019:	+ 6,093	
7. Total valuation adjustment (sum of 4, 5c, 6)	11,245	
8. Total estimated valuation July 1, 2019	3,567,681	
9. Total valuation less valuation adjustment (8 minus 7)	3,556,436	
10. Factor for increase (7 divided by 9)	0.00316	
11. Amount of increase (10 times 3)		+ \$ 4
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 1,388
13. Debt service levy in this 2020 budget		0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		1,388
15. Consumer Price Index for all urban consumers for calendar year 2018		0.025
16. Consumer Price Index adjustment (3 times 15)		\$ 35
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 1,423

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

East Branch Township
Marion County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,384	85	1	9	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,384	85	1	9	0	0

County Treas Motor Vehicle Estimate

85

County Treas Recreational Vehicle Estimate

1

County Treas 16/20M Vehicle Estimate

9

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

0

MVT Factor 0.06142

RVT Factor 0.00072

16/20M Factor 0.00650

Comm Veh Factor 0.00000

Watercraft Factor 0.00033

East Branch Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

***Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.**

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
				Total	0	0	0

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

East Branch Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	1,113	1,524	1,935
Receipts:			
Ad Valorem Tax	1,342	1,384	xxxxxxxxxxxxxxxx
Delinquent Tax	10		
Motor Vehicle Tax	94	93	85
Recreational Vehicle Tax	1	1	1
16/20 M Vehicle Tax	10	9	9
Commercial Vehicle Tax	0	0	0
Watercraft Tax	1	0	0
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Interest Earned	4		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-16	-31	-24
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,446	1,456	71
Resources Available:	2,559	2,980	2,006
Expenditures:			
Officers Pay			
Wages/Mowing	850	850	850
Supplies	0	10	10
Equipment	0	0	0
Publications	185	185	200
Capital Outlay/Reserves			2,363
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,035	1,045	3,423
Unencumbered Cash Balance Dec 31	1,524	1,935	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	5,532	2,970	3,423
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,423
Tax Required			1,417
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			1,417

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
East Branch Township
Marion County

will meet on August 6, 2019 at 6:30 p.m. at the Goossen residence, 771 E. 110th for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Marion County Clerk's Office, 200 S. Third St., Marion and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	1,035	0.400	1,045	0.397	3,423	1,417	0.397
Debt Service							
Library							
Road							
Special Machinery							
Totals	1,035	0.400	1,045	0.397	3,423	1,417	0.397
Less: Transfers	0		0		0		
Net Expenditure	1,035		1,045		3,423		
Total Tax Levied	1,344		1,384		xxxxxxxxxxxx		
Assessed Valuation:							
Township	3,364,372		3,486,961		3,567,681		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Karen Goossen
Treasurer

East Branch Township

2020

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General	1,417	0.397	24
Debt Service			0
Library			0
Road			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	1,417	0.397	24

2019 July 1 Valuation: 3,567,681

Valuation Factor: 3,567.681

Neighborhood Revitalization Subj to Rebate: 59,639

Neighborhood Revitalization factor: 59.639

**This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

RECEIVED

SEP 10 2019

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

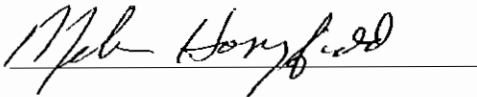
MARION COUNTY CLERK
MARION, KS 66861

Melvin Honeyfield, being first duly sworn, deposes and says:

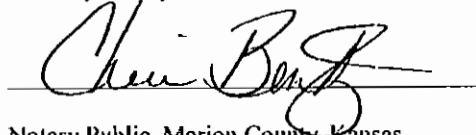
That he is the production manager of the Peabody Gazette-Bulletin, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 24th day of July, 2019.



Subscribed and sworn to before me this
24th day of July, 2019



Notary Public, Marion County, Kansas
My appointment expires the
12th day of October, 2022

(Seal)

PUBLICATION FEE:
\$195.00 plus \$5.00 for affidavit(s)



First published July 24, 2019, in the Peabody Gazette-Bulletin, Peabody, Kansas (1 time)

The governing body of
East Branch Township
Marion County

will meet on August 6, 2019 at 6:30 p.m. at the Goosen residence, 771 E. 110th for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Marion County Clerk's Office, 200 S. Third St., Marion and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expen- ditures	Actual Tax Rate*	Expen- ditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	1,035	0.400	1,045	0.397	3,423	1,418	0.397
Totals	1,035	0.400	1,045	0.397	3,423	1,418	0.397
Less: Transfers	0		0		0		
Net Expenditures	1,035		1,045		3,423		
Total Tax Levied	1,344		1,384				
Assessed Valuation:							
Township	3,364,372		3,486,961		3,567,681		

*Tax rates are expressed in mills.
Karen Goossen
Treasurer

P-44-3351