State of Kansas
Special District

CERTIFICATE

2024

To the Clerk of Montgomery County, State of Kansas
We, the undersigned, officers of
Robbins Cemetery Dist. #7

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-130	5	52,750	5,431	
Debt Service	10-113				
Totals		xxxxxxxxx	52,750	5,431	
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 0.449

Assisted by:

Address:

Email:

Attest: _____, 2023

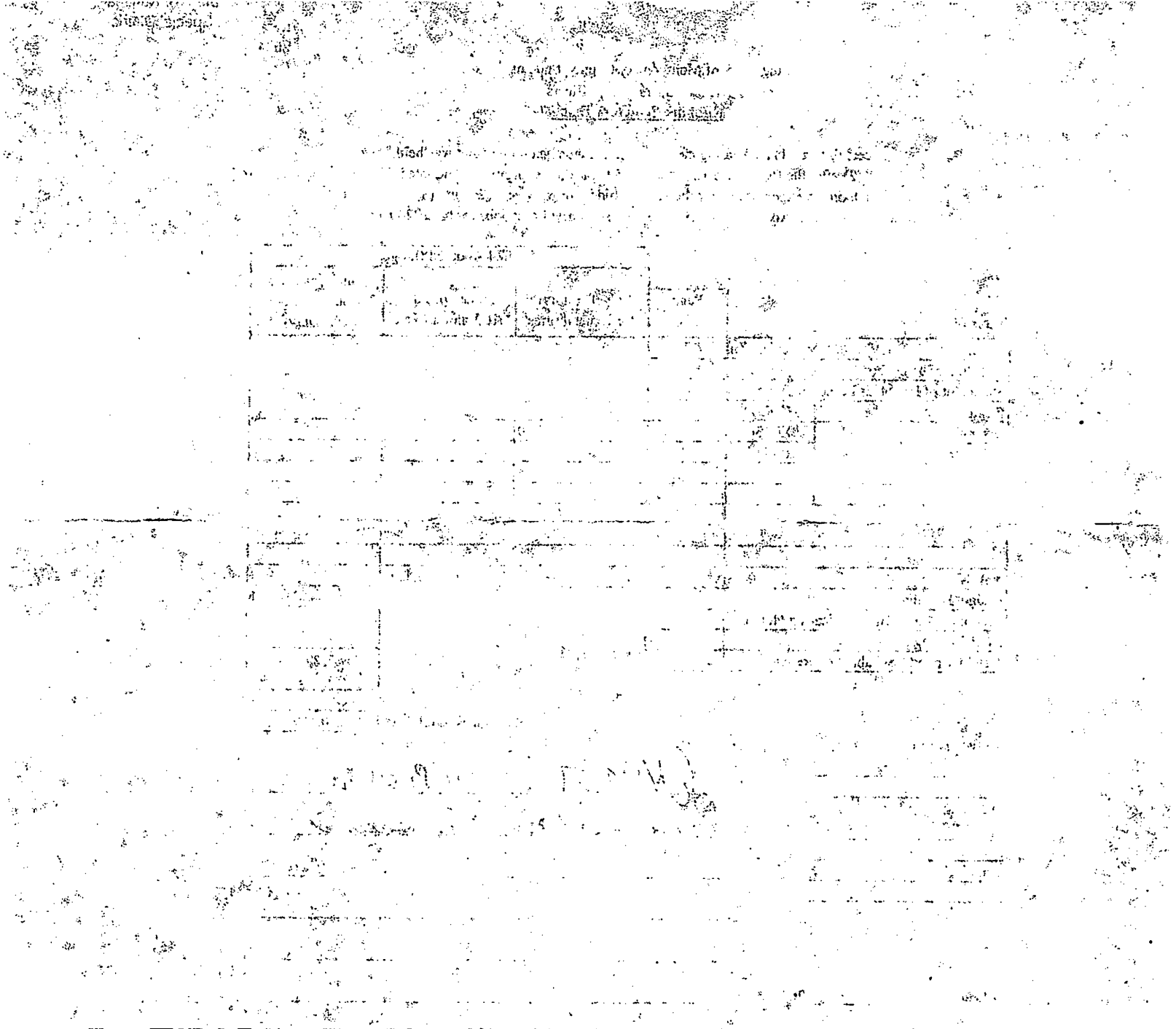
County Clerk

V. President

Treasurer

Governing Body

CPA Summary



FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	56,717	61,147	42,979
Receipts:			
Ad Valorem Tax	5,575	5,766	xxxxxxxxxxxxxxxx
Delinquent Tax	292	200	200
Motor Vehicle Tax	1,052	1,085	1,086
Recreational Vehicle Tax	15	2	14
16/20M Vehicle Tax	15	2	17
Commercial Vehicle Tax	18	21	15
Watercraft Tax	7	6	8
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Sale of Lots	4,000	3,000	3,000
Donations	100	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**11,074**	**10,082**	**4,340**
Resources Available:	**67,791**	**71,229**	**47,319**
Expenditures:			
Operations	894	5,000	5,000
Mowing	5,750	10,000	11,000
Labor	0	5,000	5,000
Equipment	0	8,250	8,250
Purchase of Land	0	0	23,500
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**6,644**	**28,250**	**52,750**
Unencumbered Cash Balance Dec 31	61,147	42,979	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	21,000	54,750	52,750
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	52,750
		Tax Required	5,431
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	5,431

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2024 Special District

The governing body of

Robbins Cemetery Dist. #7

Montgomery County

meet on September 18, 2023 at 9:15 AM at Judicial Building, Lower Level, Commission Meeting Room for the purpose of hearing answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate.

led budget information is available at Montgomery County Clerk's Office, Courthouse, Independence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 202		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	6,644	0.535	28,250	0.488	52,750	5,431	0.424
Debt Service							
Totals	6,644	0.535	28,250	0.488	52,750	5,431	0.424
						*Revenue Neutral Rate***	*0.449*
Less: Transfers	0		0		0		
Net Expenditures	6,644		28,250		52,750		
Total Tax Levied	5,807		5,766		xxxxxxxxxxxxxxxx		
Assessed Valuation	10,847,559		11,812,873		12,812,983		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Robbins Cemetery District No. 7