2023

**CERTIFICATE**

To the Clerk of Morris County, State of Kansas
We, the undersigned, officers of
**City of Dwight**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

| Table of Contents: | | Page No. | 2023 Adopted Budget: Budget Authority for Expenditures | 2023 Adopted Budget: Amount of 2022 Ad Valorem Tax | 2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Allocation of MVT, RVT, and 16/20M Veh Tax | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebtedness | | 4 | | | |
| Statement of Lease-Purchases | | 5 | | | |
| Computation to Determine State Library Grant | | 6 | | | |
| **Fund** | **K.S.A.** | | | | |
| General | 12-101a | 7 | 132,427 | 38,263 | 33.395 |
| Debt Service | 10-113 | 8 | | | |
| Library | 12-1220 | 8 | 2,342 | 1,879 | 1.640 |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Special Highway | | 9 | 25,608 | | |
| Water | | 9 | 99,134 | | |
| Sewer | | 10 | 51,000 | | |
| | | 10 | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Non-Budgeted Funds | | 11 | | | |
| **Totals** | | xxxxxx | 310,511 | 40,142 | 35.035 |
| Budget Hearing Notice | | | | | County Clerk's Use Only |
| Combined Rate and Budget Hearing Notice | | 12 | | | 1,145,784 |
| RNR Hearing Notice | | 13 | | | |
| Neighborhood Revitalization | | | | | Nov 1, 2022 Total Assessed Valuation |

Revenue Neutral Rate: 34.626

Assisted by:
Cindy Jensen
Certified Public Accountant
Address:
218 W Main
Council Grove, KS 66846
Email:

Date Attested: Nov 1st 2022

County Clerk

Governing Body

COUNTY CLERK SEAL MORRIS COUNTY, KANSAS

No assurance is provided.

City of Dwight

2023

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Funds for 2022 | Ad Valorem Levy Tax Year 2021 | Allocation for Proposed Year 2023 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 37,741 | 7,527 | 205 | 97 | 84 | 0 |
| Debt Service | | | | | | |
| Library | 1,971 | 393 | 11 | 5 | 4 | 0 |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| TOTAL | 39,712 | 7,920 | 216 | 102 | 88 | 0 |

County Treas Motor Vehicle Estimate 7,920

County Treas Recreational Vehicle Estimate 216

County Treas 16/20M Vehicle Estimate 102

County Treas Commercial Vehicle Tax Estimate 88

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.19944

Recreational Vehicle Factor 0.00544

16/20 Vehicle Factor 0.00257

Commercial Vehicle Factor 0.00222

Watercraft Factor 0.00000

City of Dwight 2023

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2021 | Current Amount for 2022 | Proposed Amount for 2023 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| General | Equipment Reserve | - | 10,000 | 10,000 | 12-1,117 |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | **Totals** | 0 | 10,000 | 10,000 | |
| | **Adjustments*** | | | | |
| | **Adjusted Totals** | 0 | 10,000 | 10,000 | |

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

State of Kansas
City

City of Dwight

2023

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Date of Retirement | Interest Rate % | Amount Issued | Beginning Amt Outstanding Jan 1, 2022 | Date Due | | Amount Due 2022 | | Amount Due 2023 | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| Water Series 2010 | 10/21/2010 | 10/21/2049 | 3.75% | 556,000 | 342,000 | Oct | Oct | 12,825 | 9,000 | 12,488 | 9,500 |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| **Total G.O. Bonds** | | | | | **342,000** | | | **12,825** | **9,000** | **12,488** | **9,500** |
| Revenue Bonds: | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| **Total Revenue Bonds** | | | | | **0** | | | **0** | **0** | **0** | **0** |
| Other: | | | | | | | | | | | |
| | | | | | | | | | | | |
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| | | | | | | | | | | | |
| **Total Other** | | | | | **0** | | | **0** | **0** | **0** | **0** |
| **Total Indebtedness** | | | | | **342,000** | | | **12,825** | **9,000** | **12,488** | **9,500** |

City of Dwight

2023

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance As Beginning of 2022 | Payments Due 2022 | Payments Due 2023 |
|---|---|---|---|---|---|---|---|
| | | | | | | | |
| None | | | | | | | |
| | | | | | | | |
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| | | | | | | | |
| | | | | **Totals** | **0** | **0** | **0** |

*****If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2023**

Library found in: City of Dwight
Morris County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

| | Current Year 2022 | Proposed Year 2023 |
|---|---|---|
| Ad Valorem Tax | $1,971 | $1,879 |
| Delinquent Tax | $0 | $50 |
| Motor Vehicle Tax | $327 | $393 |
| Recreational Vehicle Tax | $7 | $11 |
| 16/20M Vehicle Tax | $5 | $5 |
| LAVTR | $0 | $0 |
| | $0 | $0 |
| TOTAL TAXES | $2,310 | $2,338 |
| Difference in Total Taxes: | $28 | |
| Qualify for grant: Qualify | | |

Second test:

| | | |
|---|---|---|
| Assessed Valuation | $1,104,900 | $1,146,908 |
| Did Assessed Valuation Decrease? | No | |
| Levy Rate | 1.784 | 1.638 |
| Difference in Levy Rate: | (0.146) | |
| Qualify for grant: Not Qualify | | |

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please seek assistance from the State Library.

No assurance is provided.

City of Dwight 2023

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **General** | Prior Year Actual for 2021 | Current Year Estimate for 2022 | Proposed Budget Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 38,012 | 89,710 | 56,751 |
| Receipts: | | | |
| Ad Valorem Tax | 35,291 | 37,741 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 1,083 | | |
| Motor Vehicle Tax | 7,776 | 6,249 | 7,527 |
| Recreational Vehicle Tax | 196 | 141 | 205 |
| 16/20M Vehicle Tax | 40 | 92 | 97 |
| Commercial Vehicle Tax | 80 | 81 | 84 |
| Watercraft Tax | 83 | | 0 |
| Gross Earning (Intangible) Tax | | | 0 |
| LAVTR | | | 0 |
| City and County Revenue Sharing | | | 0 |
| Sales & Use Tax | 23,161 | 17,000 | 18,000 |
| Franchise Tax | 11,052 | 11,000 | 11,000 |
| Licenses & Permits | 799 | 500 | 500 |
| Rent | 45 | | |
| ARPA funds | 19,763 | | |
| Insurance claim | 6,977 | | |
| | | | |
| In Lieu of Tax (IRB) | | | |
| Interest on Idle Funds | 241 | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | 729 | | |
| Does miscellaneous exceed 10% of Total R | | | |
| **Total Receipts** | **107,316** | **72,804** | **37,413** |
| **Resources Available:** | **145,328** | **162,514** | **94,164** |
| Expenditures: | | | |
| | | | |
| Personal Services | 23,303 | 27,000 | 27,000 |
| Commodities | 14,687 | 22,000 | 22,000 |
| Contractual | 17,628 | 26,000 | 26,000 |
| Community Building | 0 | 1,000 | 1,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| ARPA expenses | | 19,763 | |
| | | | |
| Transfer to Equipment Reserve | | 10,000 | 10,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2023 column) | | | 46,427 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **55,618** | **105,763** | **132,427** |
| Unencumbered Cash Balance Dec 31 | 89,710 | 56,751 | xxxxxxxxxxxxxxxx |
| 2021/2022/2023 Budget Authority Amoun | 86,712 | 106,116 | 132,427 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 132,427 |
| | | Tax Required | 38,263 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2022 Ad Valorem Tax | **38,263** |

No assurance is provided.

City of Dwight 2023

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **Debt Service** | Prior Year Actual for 2021 | Current Year Estimate for 2022 | Proposed Budget Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | |
| Recreational Vehicle Tax | | | |
| 16/20M Vehicle Tax | | | |
| Commercial Vehicle Tax | | | |
| Watercraft Tax | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total I | | | |
| **Total Receipts** | **0** | **0** | **0** |
| **Resources Available:** | **0** | **0** | **0** |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Basis Reserve (2023 column) | | | |
| Miscellaneous | | | |
| Does miscellanous exceed 10% of Total E | | | |
| **Total Expenditures** | **0** | **0** | **0** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxxxx |
| 2021/2022/2023 Budget Authority Amoun | 0 | 0 | 0 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 0 |
| | | Tax Required | 0 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2022 Ad Valorem Tax | 0 |

| Adopted Budget **Library** | Prior Year Actual for 2021 | Current Year Estimate for 2022 | Proposed Budget Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 0 | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | 1,849 | 1,971 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 59 | | 50 |
| Motor Vehicle Tax | 414 | 327 | 393 |
| Recreational Vehicle Tax | 10 | 7 | 11 |
| 16/20M Vehicle Tax | 2 | 5 | 5 |
| Commercial Vehicle Tax | 4 | 4 | 4 |
| Watercraft Tax | 4 | | 0 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total I | | | |
| **Total Receipts** | **2,342** | **2,314** | **463** |
| **Resources Available:** | **2,342** | **2,314** | **463** |
| Expenditures: | | | |
| | | | |
| Library Appropriation | 2,342 | 2,314 | 2,342 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total I | | | |
| **Total Expenditures** | **2,342** | **2,314** | **2,342** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxxxx |
| 2021/2022/2023 Budget Authority Amoun | 2,302 | 2,314 | 2,342 |
| | | Non-Appropriated Balance | |
| **See Tab A** | | Total Expenditure/Non-Appr Balance | 2,342 |
| | | Tax Required | 1,879 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2022 Ad Valorem Tax | 1,879 |

Qualifies for :

No assurance is provided.

City of Dwight 2023

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget **Special Highway** | Prior Year Actual for 2021 | Current Year Estimate for 2022 | Proposed Budget Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 9,603 | 11,318 | 18,408 |
| Receipts: | | | |
| State of Kansas Gas Tax | 7,461 | 7,090 | 7,200 |
| County Transfers Gas | | 0 | 0 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| **Total Receipts** | **7,461** | **7,090** | **7,200** |
| **Resources Available:** | **17,064** | **18,408** | **25,608** |
| Expenditures: | | | |
| Street Repair and Maint | 5,746 | | 25,608 |
| | | | |
| | | | |
| | | | |
| Cash Forward (2023 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **5,746** | **0** | **25,608** |
| Unencumbered Cash Balance Dec 31 | 11,318 | 18,408 | 0 |
| 2021/2022/2023 Budget Authority Amount | 15,250 | 20,963 | 25,608 |

| Adopted Budget **Water** | Prior Year Actual for 2021 | Current Year Estimate for 2022 | Proposed Budget Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 44,209 | 35,604 | 18,634 |
| Receipts: | | | |
| | | | |
| Charges to Customers | 62,295 | 58,500 | 60,000 |
| Trash Collections | 19,508 | 19,500 | 20,500 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| **Total Receipts** | **81,803** | **78,000** | **80,500** |
| **Resources Available:** | **126,012** | **113,604** | **99,134** |
| Expenditures: | | | |
| | | | |
| Personal Services | 10,147 | 12,500 | 13,000 |
| Commodities | 10,653 | 15,270 | 15,000 |
| Water Purchases | 17,488 | 21,000 | 21,000 |
| Contractual | 1,416 | 5,000 | 5,000 |
| Capital Outlay | | 0 | |
| Trash Service | 18,374 | 19,000 | 20,000 |
| Water Bond Payment | 32,330 | 22,200 | 21,988 |
| | | | |
| Cash Forward (2023 column) | | | 3,146 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **90,408** | **94,970** | **99,134** |
| Unencumbered Cash Balance Dec 31 | 35,604 | 18,634 | 0 |
| 2021/2022/2023 Budget Authority Amount | 103,162 | 94,970 | 99,134 |

No assurance is provided.

City of Dwight 2023

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget **Sewer** | Prior Year Actual for 2021 | Current Year Estimate for 2022 | Proposed Budget Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 33,545 | 42,124 | 36,124 |
| Receipts: | | | |
| | | | |
| Charges to Customers | 27,093 | 27,000 | 28,000 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| **Total Receipts** | **27,093** | **27,000** | **28,000** |
| **Resources Available:** | **60,638** | **69,124** | **64,124** |
| Expenditures: | | | |
| | | | |
| Personal Services | 7,202 | 8,000 | 8,000 |
| Commodities | 11,027 | 15,000 | 15,000 |
| Contractual | 285 | 10,000 | 10,000 |
| Capital Outlay | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2023 column) | | | 18,000 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **18,514** | **33,000** | **51,000** |
| Unencumbered Cash Balance Dec 31 | 42,124 | 36,124 | 13,124 |
| 2021/2022/2023 Budget Authority Amoun | 37,200 | 43,000 | 51,000 |

| Adopted Budget **0** | Prior Year Actual for 2021 | Current Year Estimate for 2022 | Proposed Budget Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 0 | 0 | 0 |
| Receipts: | | | |
| | | | |
| Charges to Customers | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| **Total Receipts** | **0** | **0** | **0** |
| **Resources Available:** | **0** | **0** | **0** |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2023 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **0** | **0** | **0** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | 0 |
| 2021/2022/2023 Budget Authority Amoun | 0 | 0 | 0 |

No assurance is provided.

City of Dwight

**NON-BUDGETED FUNDS**

*(Only the actual budget year for 2021 is reported)*

2023

Non-Budgeted Funds

| (1) Fund Name: | | (2) Fund Name: | | (3) Fund Name: | | (4) Fund Name: | | (5) Fund Name: | | |
|---|---|---|---|---|---|---|---|---|---|---|
| **CIP Reserve** | | **Equipment Reserve** | | **0** | | **0** | | **0** | | |
| Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Total |
| Cash Balance Jan 1 | 26,232 | Cash Balance Jan 1 | 10,068 | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | 36,300 |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | |
| | | | | | | | | | | |
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| | | | | | | | | | | |
| Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | 0 |
| Resources Available: | 26,232 | Resources Available: | 10,068 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | 36,300 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | |
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| | | | | | | | | | | |
| Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | 0 |
| Cash Balance Dec 31 | 26,232 | Cash Balance Dec 31 | 10,068 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | 36,300 ** |
| | | | | | | | | | | 36,300 ** |

** Note: These two block figures should agree.

No assurance is provided.

State of Kansas
City

2023

## NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

**City of Dwight**

will meet on September 19, 2022 at 6:30 PM at City Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.

Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual for 2021 | | Current Year Estimate for 2022 | | Proposed Budget for 2023 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2022 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 55,618 | 32.240 | 105,763 | 34.158 | 132,427 | 38,263 | 33.362 |
| Debt Service | | | | | | | |
| Library | 2,342 | 1.689 | 2,314 | 1.784 | 2,342 | 1,879 | 1.638 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Special Highway | 5,746 | | | | 25,608 | | |
| Water | 90,408 | | 94,970 | | 99,134 | | |
| Sewer | 18,514 | | 33,000 | | 51,000 | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Non-Budgeted Funds | | | | | | | |
| Totals | 172,628 | 33.929 | 236,047 | 35.942 | 310,511 | 40,142 | 35.000 |
| | | | | | | *Revenue Neutral Rate*** | *34.626* |
| Less: Transfers | 0 | | 10,000 | | 10,000 | | |
| Net Expenditure | 172,628 | | 226,047 | | 300,511 | | |
| Total Tax Levied | 39,016 | | 39,712 | | xxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 1,149,941 | | 1,104,900 | | 1,146,908 | | |

| Outstanding Indebtedness, January 1, | 2020 | 2021 | 2022 |
|---|---|---|---|
| G.O. Bonds | 379,200 | 360,800 | 342,000 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 379,200 | 360,800 | 342,000 |

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

**Heather Brown**

City Official Title: City Clerk

No assurance is provided

# AFFIDAVIT OF PUBLICATION

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
**City of Dwight**
will meet on September 19, 2022 at 6:30 PM at City Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate. Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual for 2021 | | Current Year Estimate for 2022 | | Proposed Budget for 2023 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2022 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 55,618 | 32.240 | 105,763 | 34.158 | 132,427 | 38,263 | 33.562 |
| Debt Service | | | | | | | |
| Library | 2,342 | 1.689 | 2,314 | 1.784 | 2,342 | 1,879 | 1.638 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Special Highway | 5,746 | | | | 25,608 | | |
| Water | 90,409 | | 94,970 | | 99,133 | | |
| Sewer | 18,514 | | 33,000 | | 51,000 | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Non-Budgeted Funds | | | | | | | |
| Totals | 172,625 | 33.929 | 236,047 | 35.942 | 310,511 | 40,142 | 35.000 |
| | | | | | | Revenue Neutral Rate** | 34.626 |
| Less: Transfers | 0 | | 10,000 | | 10,000 | | |
| Net Expenditure | 172,628 | | 226,047 | | 300,511 | | |
| Total Tax Levied | 39,016 | | 39,712 | | xxxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 1,149,941 | | 1,104,900 | | 1,146,908 | | |

| Outstanding Indebtedness, January 1, | 2020 | 2021 | 2022 |
|---|---|---|---|
| G.O. Bonds | 379,200 | 360,800 | 342,000 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 379,200 | 360,800 | 342,000 |

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Heather Brown
City Official Title: City Clerk

State of Kansas, }
Morris County } ss.

JAN SCIACCA, being first duly sworn, Deposes and says: That she is an employee of the Council Grove Daily Republican, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Morris County, Kansas, with a general paid circulation on a daily basis in Morris County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Council Grove in said County as second class matter.
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time, the publication thereof being made as aforesaid on the 14th day of September, 2022.

Jan Sciacca

Subscribed and sworn to before me this 15th day of September, 2022

Christi Jo

NOTARY PUBLIC - STATE OF KANSAS

# AFFIDAVIT OF PUBLICATION

State of Kansas, }
Morris County } ss.

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Said newspaper is a daily published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Council Grove in said County as second class matter.
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time, the publication thereof being made as aforesaid on the 12th day of September, 2022.

## LEGALS

**NOTICE**

The City of Dwight will hold a Revenue Neutral Rate hearing and Budget hearing on September 19th, 2022 at 6:30 PM at the Dwight Library. The regular city council meeting will follow at 7 PM. The hearings and meeting are open to the public.

(Published in the Council Grove Republican September 12, 2022)

Subscribed and sworn to before me this 15th day of September, 2022

Christy Jimerson

NOTARY PUBLIC - STATE OF KANSAS
CHRISTY JIMERSON
MY APPT. EXPIRES 9-3-25

## Roll Call Vote

A Roll Call Vote of the ___(Governing Body Name)___ To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on __(Date)__
Resolution No. 2023-9-19

| Governing Body Member | Yes | No | No Vote |
|---|---|---|---|
| Brenda Switzer | | ↘ | |
| Mike Shonn | X | | |
| Peter Marguardt | | X | |
| Susan K Mulyan | X | | |
| Beamer, Andrew J. | ✓ | | |
| | | | |
| | | | |
| | | | |
| | | | |
| **TOTAL** | | | |

Certified:
Heather R. Wallace

Resolution No. 2022-9-19

**A RESOLUTION OF THE CITY OF DWIGHT, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

**WHEREAS**, the Revenue Neutral Rate for the City of Dwight was calculated as 34.626 mills by the Morris County Clerk; and

**WHEREAS**, the budget proposed by the Governing Body of the City of Dwight will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

**WHEREAS**, the Governing Body held a hearing on September 19, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

**WHEREAS**, the Governing Body of the City of Dwight, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF DWIGHT:**

The City of Dwight shall levy a property tax rate exceeding the Revenue Neutral Rate of 34.626 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

**ADOPTED** this 19th day of September and SIGNED by the Mayor.

Pamela A Mors
Mayor

Attested:
Heather R. Wallace
City Clerk

## Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF the City of Dwight, HEREBY NOTIFIES THE Morris COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

☒ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 35.000. The date of our hearing is 9/19/22 at 6:30 AM/PM and will be held at City Library, 616 main in Dwight, Kansas.

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on 7/18, 2022.

(Seal)

Heather Brewer

Clerk or Officer of Governing Body

**NOTE**: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.