CERTIFICATE 2024

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Plumb Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	125,160	113,479	17.496
Special Machinery		6			
Totals		xxxxxx	125,160	113,479	17.496
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					6,486,081
Rate Hearing Notice					Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate		19			

Revenue Neutral Rate 17.502

Assisted by:
Wabaunsee County Clerk
Abby L. Amick
Address:
215 Kansas Ave
Alma KS 66401
Email:
clerk@wbcounty.org

Attest: October 24, 2023
Abby Amick
County Clerk

WABAUNSEE COUNTY SEAL STATE OF KANSAS

Roger Conwell Treasurer
Clarke E. Mosier
Mel Potter

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in

CPA Summary

Plumb Township

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	113,533	5,937	154	419	77	114
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	113,533	5,937	154	419	77	114

County Treas Motor Vehicle Estimate 5,937

County Treas Recreational Vehicle Estimate 154

County Treas 16/20M Vehicle Estimate 419

County Treas Commercial Vehicle Tax Estimate 77

County Treas Watercraft Tax Estimate 114

MVT Factor 0.05229

RVT Factor 0.00136

16/20M Factor 0.00369

Comm Veh Factor 0.00068

Watercraft Factor 0.00100

2024

Plumb Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	7,550	7,550	KSA 68-141g
	Total	0	7,550	7,550	
	Adjustments*				
	Adjusted Totals	0	7,550	7,550	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Plumb Township
Wabaunsee County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2023	Payments Due 2023	Payments Due 2024
				Total	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2024

Library found in: Plumb Township
Wabaunsee County

As provided in KSA 75-2555 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2023	Proposed Year 2024
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	$0
Recreational Vehicle Tax	$0	$0
16/20M Vehicle Tax	$0	$0
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$6,173,699	$6,483,786
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Plumb Township 2024
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	448	313	2,680
Receipts:			
Ad Valorem Tax	94,188	113,533	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	9,327	6,143	5,937
Recreational Vehicle Tax	235	127	154
16/20M Vehicle Tax	545	555	419
Commercial Vehicle Tax	112	77	77
Watercraft Tax		63	114
Special Highway/Gasoline Tax	3,736	2,369	2,300
Sale of Equipment	1,100		
Interest on Idle Funds	94		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**109,337**	**122,867**	**9,001**
Resources Available:	**109,785**	**123,180**	**11,681**
Expenditures:			
Fuel & Oil	5,311	6,000	6,000
Gravel	53,372	47,550	52,210
Repairs/Maint Tubes	15,060	30,500	30,500
Insurance	6,390	8,000	8,000
Payroll Taxes	8,740	10,000	10,000
Wages	18,793	7,900	7,900
Officer Pay	1,806	3,000	3,000
Cash Forward (2024 column)			
Transfer to Special Machinery		7,550	7,550
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**109,472**	**120,500**	**125,160**
Unencumbered Cash Balance Dec 31	313	2,680	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	120,500	120,500	125,160
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	125,160
		Tax Required	113,479
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	113,479

Special Machinery K.S.A. 68-141g	2022 Actual
Unencumbered Cash Balance, Jan 1	36,068
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	36,068
Total Expenditures	1,556
Unencumbered Cash Balance, Dec 31	**34,512**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Plumb Township
Wabaunsee County
will meet on August 9, 2023 at 7:00 PM at Harveyville City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General		15.377					
Debt Service							
Library							
Road	109,472		120,500	18.380	125,160	113,479	17.502
Special Machinery	1,556						
Totals	111,028	15.377	120,500	18.380	125,160	113,479	17.502
*Revenue Neutral Rate***							*17.502*
Less: Transfers	0		7,550		7,550		
Net Expenditure	111,028		112,950		117,610		
Total Tax Levied	92,874		113,533		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	6,835,502		6,173,699		6,483,786		

Outstanding Indebtedness,

Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Roger Converse
Plumb Township Treasurer

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

eing first duly sworn, deposes and says: That she the owner and publisher of *THE WABAUNSEE OUNTY SIGNAL-ENTERPRISE,* a weekly newspaper rinted in the State of Kansas, and published in and of neral circulation in Wabaunsee County, Kansas, ith a general paid circulation on a weekly basis in abaunsee County, Kansas, and that said newspaper not a trade, religious or fraternal publication.

aid newspaper is a weekly, published at least weekly) times a year; has been so published continuously id uninterruptedly in said county and state for a riod of more than five years prior to the first iblication of said notice; and has been admitted at e post office of Alma, Kansas, in said County as cond class manner.

iat the attached notice is a true copy thereof id was published in the regular id entire issue of said newspaper for 1 nsecutive week(s), the first publication thereof ing made as afore said on the 13th day July, 2023, with bsequent publications being made on the following te(s):

....., 2023

....., 2023

Lori L Daniel

bscribed and sworn to before me this

..... Day ..... , 2023

.....

Notary or Clerk of District Court

commission expires: .....

nter's fee $.....

ditional copies $.....

tal publication fee $.....

nd Notarized Copy .....

Published in the Wabaunsee County Signal-Enterprise, Thursday, July 13, 2023.

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Wabaunsee County
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Roger Converse
Plumb Township Treasurer