2023

CERTIFICATI

To the Clerk of Geary County, State of Kansas
We, the undersigned, officers of
City of Milford
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amounts(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	326,500	87,294	21.448
Debt Service	10-113				
Library	12-1220				
Capital Improvements			35,000		
Ambulance and Firefighting			16,000		
Employee Benefits			21,000		
Special Highway			18,000		
Parks and Recreation			24,000		
Water Utility			165,000		
Sewer Utility			245,000		
Non-Budgeted Funds-A					
Totals		xxxxxx	850,500	87,294	21.448
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					4,070,085
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 21.473

Assisted by:

Address:

Email:

Attest: Oct. 25, 2022

Rebecca Nadyke
County Clerk

Governing Body

CPA Summary

City of Milford

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	132,063	10,206	209	0	0	351
Debt Service						
Library						
Capital Improvements	16,504	1,275	26	0	0	44
Ambulance and Firefigh						
Employee Benefits						
TOTAL	148,567	11,481	235	0	0	395

County Treas Motor Vehicle Estimate	11,481				
County Treas Recreational Vehicle Estimate		235			
County Treas 16/20M Vehicle Estimate			0		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					395

Motor Vehicle Factor	0.07728				
Recreational Vehicle Factor		0.00158			
16/20M Vehicle Factor			0.00000		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00266

City of Milford

2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General Fund	Employee Benefit Fund	20,000	20,000	20,000	K.S.A. 12-16, 102
	Totals	20,000	20,000	20,000	
	Adjustments				
	Adjusted Totals	20,000	20,000	20,000	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Milford

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Milford

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Milford 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	157,376	131,309	90,440
Receipts:			
Ad Valorem Tax	64,496	132,063	xxxxxxxxxxxxxxxxx
Delinquent Tax	3,974		
Motor Vehicle Tax	5,259	9,013	10,206
Recreational Vehicle Tax	549	169	209
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			351
Gross Earning (Intangible) Tax			0
LAVTR		5,886	0
City and County Revenue Sharing			0
Local Sales Tax	58,391	45,000	45,000
Local Alcoholic Liquor	3,605	2,000	2,000
Franchise Tax	23,466	21,000	21,000
Licenses	14,813	10,000	10,000
Fines and Penalties	2,686	2,500	2,500
Other Fees	6,290	5,000	5,000
Sanitation	36,643	40,000	40,000
Rental Income	16,721	5,000	5,000
Other Receipts	68,161	5,000	5,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	3,879	2,500	2,500
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**308,933**	**285,131**	**148,766**
Resources Available:	**466,309**	**416,440**	**239,206**

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	466,309	416,440	239,206
Expenditures:			
General and Administrative	174,730	185,000	184,000
Fire	1,147	11,000	12,500
Park	3,310	11,000	11,000
Sanitation	36,925	42,000	42,000
Street Repair	94,141	56,000	56,000
Other	4,747	1,000	1,000
Transfers Out	20,000	20,000	20,000
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	335,000	326,000	326,500
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**335,000**	**326,000**	**326,500**
Unencumbered Cash Balance Dec 31	131,309	90,440	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	335,000	346,000	326,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	326,500
		Tax Required	87,294
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	87,294

CPA Summary

City of Milford 2023

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
General and Administrative			
Salaries	70,938	55,000	75,000
Contractual	80,852	95,000	64,000
Commodities	21,573	15,000	25,000
Capital Outlay	1,367	20,000	20,000
Total	**174,730**	**185,000**	**184,000**
Fire			
Salaries			
Contractual	1,147	1,000	2,500
Commodities		10,000	10,000
Capital Outlay			
Total	**1,147**	**11,000**	**12,500**
Park			
Salaries			
Contractual		1,000	1,000
Commodities	3,310	10,000	10,000
Capital Outlay			
Total	**3,310**	**11,000**	**11,000**
Sanitation			
Salaries			
Contractual	36,925	42,000	42,000
Commodities			
Capital Outlay			
Total	**36,925**	**42,000**	**42,000**
Street Repair			
Salaries			
Contractual			
Commodities	94,141	46,000	46,000
Capital Outlay		10,000	10,000
Total	**94,141**	**56,000**	**56,000**
Other			
Other Expenditures	4,747	1,000	1,000
Total	**4,747**	**1,000**	**1,000**
Transfers Out			
Transfer to Employee Benefits	20,000	20,000	20,000
Total	**20,000**	**20,000**	**20,000**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page 1 - Total	**335,000**	**326,000**	**326,500**

City of Milford 2023

Adopted Budget **General Fund - Detail Page 2**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Page 2 -Total	0	0	0
Page 1 -Total	**335,000**	**326,000**	**326,500**
Grand Total	**335,000**	**326,000**	**326,500**

(Note: Should agree with general sub-totals.)

City of Milford 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Capital Improvements**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	110,705	40,007	34,281
Receipts:			
Ad Valorem Tax	18,975	16,504	xxxxxxxxxxxxxxx
Delinquent Tax	28		
Motor Vehicle Tax	2,175	2,719	1,275
Recreational Vehicle Tax	97	51	26
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			44
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	21,275	19,274	1,345
Resources Available:	131,980	59,281	35,626
Expenditures:			
Capital Improvements	91,973	25,000	35,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	91,973	25,000	35,000
Unencumbered Cash Balance Dec 31	40,007	34,281	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	92,000	75,000	35,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	35,000
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget **Ambulance and Firefighting**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	32,413	32,580	17,580
Receipts:			
Ad Valorem Tax	167	0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	167	0	0
Resources Available:	32,580	32,580	17,580
Expenditures:			
Commodities		15,000	16,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	0	15,000	16,000
Unencumbered Cash Balance Dec 31	32,580	17,580	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	22,115	22,413	16,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,000
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

City of Milford 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	30,824	36,633	41,833
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Transfer from General Fund	20,000	20,000	20,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**20,000**	**20,000**	**20,000**
Resources Available:	**50,824**	**56,633**	**61,833**
Expenditures:			
Payroll Taxes Remitted	6,672	6,750	10,000
KPERS Remittances	7,519	7,250	10,000
Unemployment Tax		800	1,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**14,191**	**14,800**	**21,000**
Unencumbered Cash Balance Dec 31	36,633	41,833	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	24,800	14,800	21,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	21,000
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget 0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

City of Milford 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	24,886	5,702	4,692
Receipts:			
State of Kansas Gas Tax	14,934	13,990	14,210
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**14,934**	**13,990**	**14,210**
Resources Available:	**39,820**	**19,692**	**18,902**
Expenditures:			
Street Expense	34,118	15,000	18,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**34,118**	**15,000**	**18,000**
Unencumbered Cash Balance Dec 31	5,702	4,692	902
2021/2022/2023 Budget Authority Amoun	35,000	25,000	18,000

0

Adopted Budget

Parks and Recreation	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	27,306	27,249	20,849
Receipts:			
Local Alcohol and Liquor Tax	3,601	3,600	3,600
Other Receipts	6,991		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**10,592**	**3,600**	**3,600**
Resources Available:	**37,898**	**30,849**	**24,449**
Expenditures:			
Park Expenses	10,649	10,000	24,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**10,649**	**10,000**	**24,000**
Unencumbered Cash Balance Dec 31	27,249	20,849	449
2021/2022/2023 Budget Authority Amoun	12,000	12,000	24,000

CPA Summary

City of Milford 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	191,511	135,254	76,754
Receipts:			
Water Sales and Hookups	92,922	95,000	95,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**92,922**	**95,000**	**95,000**
Resources Available:	**284,433**	**230,254**	**171,754**
Expenditures:			
Salaries	3,283	3,500	5,000
Contractual	84,602	85,000	90,000
Commodities	61,294	65,000	70,000
Capital Outlay			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**149,179**	**153,500**	**165,000**
Unencumbered Cash Balance Dec 31	135,254	76,754	6,754
2021/2022/2023 Budget Authority Amoun	192,000	192,000	165,000

Adopted Budget

Sewer Utility	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	302,972	263,807	219,807
Receipts:			
Sewer Maintenance Collections	51,517	50,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**51,517**	**50,000**	**50,000**
Resources Available:	**354,489**	**313,807**	**269,807**
Expenditures:			
Salaries	3,859	4,000	5,000
Contractual	83,523	85,000	90,000
Commodities	3,300	5,000	25,000
Capital Outlay			125,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**90,682**	**94,000**	**245,000**
Unencumbered Cash Balance Dec 31	263,807	219,807	24,807
2021/2022/2023 Budget Authority Amoun	180,000	180,000	245,000

CPA Summary

City of Milford

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Sewer Reserve		**Water Security Deposit**		**ommunity Building Sinki**						
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	164	Cash Balance Jan 1	7,757	Cash Balance Jan 1	3,994	Cash Balance Jan 1		Cash Balance Jan 1		11,915
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Misc	1,325							
Total Receipts	0	Total Receipts	1,325	Total Receipts	0	Total Receipts	0	Total Receipts	0	1,325
Resources Available:	164	Resources Available:	9,082	Resources Available:	3,994	Resources Available:	0	Resources Available:	0	13,240
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Deposits Returned	3,198							
Total Expenditures	0	Total Expenditures	3,198	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	3,198
Cash Balance Dec 31	164	Cash Balance Dec 31	5,884	Cash Balance Dec 31	3,994	Cash Balance Dec 31	0	Cash Balance Dec 31	0	10,042 **
										10,042 **

**Note: These two block figures should agree.

CPA Summary

Seaton Media, Inc

The Manhattan Mercury, Junction City Union
Smoke Signal, The Times
Flint Hills Shopper P.O. Box 787,
Manhattan, KS 66505

In The Matter of
IN THE DISTRICT COURT OF GEARY COUNTY , KANSAS

STATE OF KANSAS
GEARY COUNTY SS

[LEGAL.TEXT]

I, Tabitha Hiltgen-Lee being first duly sworn, depose and say: That I am Inside Sales of The Junction City Union, a weekly newspaper printed in the state of Kansas, and published in and of general circulation in Geary County, Kansas, with a general paid circulation on a weekly basis in Geary County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Junction City in said county as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive insertions, the first publication thereof being made as aforesaid on the 20 day of July, 2022 with subsequent publications being made on the following dates:

On the ___ day of _____, 2022

On the ___ day of _____, 2022

On the ___ day of _____, 2022

On the ___ day of _____, 2022

Tabitha Hiltgen-Lee

Subscribed and sworn to before me this 20 day of July, 2022

Jemie Wataha Notary Public

JEMIE WATAHA
Notary Public - State of Kansas
My Appt. Expires 08-29-2025

NOTICE OF BUDGET HEARING

2023

The governing body of

City of Millford

will meet on August 11, 2022 at 6:00 at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	335,000	20.013	326,000	20.478	326,500	87,294	21.449
Debt Service							
Library							
Capital Improvements	91,973	6.036	25,000	4.768	35,000		
Ambulance and Firefighting			15,000		16,000		
Employee Benefits	14,191		14,800		21,000		
Special Highway	34,118		15,000		18,000		
Parks and Recreation	10,649		10,000		24,000		
Water Utility	149,179		153,500		165,000		
Sewer Utility	90,682		94,000		245,000		
Non-Budgeted Funds-A	3,198						
Totals	728,990	26.049	653,300	25.246	850,500	87,294	21.449
						*Revenue Neutral Rate***	*21.473*
Less: Transfers	20,000		20,000		20,000		
Net Expenditure	708,990		633,300		830,500		
Total Tax Levied	87,845		148,567		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,372,305		3,461,608		4,069,842		
Outstanding Indebtedness, January 1,	2020		2021		2022		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Tim Hinrichs

City Official Title: City Clerk

J138045 July 26, 2022

NOTICE OF BUDGET HEARING

2023

The governing body of
City of Milford
will meet on August 11, 2022 at 6:00 at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	335,000	20.013	326,000	20.478	326,500	87,294	21.449
Debt Service							
Library							
Capital Improvements	91,973	6.036	25,000	4.768	35,000		
Ambulance and Firefighting			15,000		16,000		
Employee Benefits	14,191		14,800		21,000		
Special Highway	34,118		15,000		18,000		
Parks and Recreation	10,649		10,000		24,000		
Water Utility	149,179		153,500		165,000		
Sewer Utility	90,682		94,000		245,000		
Non-Budgeted Funds-A	3,198						
Totals	728,990	26.049	653,300	25.246	850,500	87,294	21.449
						*Revenue Neutral Rate***	*21.473*
Less: Transfers	20,000		20,000		20,000		
Net Expenditure	708,990		633,300		830,500		
Total Tax Levied	87,845		148,567		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,372,305		3,461,608		4,069,842		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Tim Himelick
City Official Title: City Clerk

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2023

The governing body of
City of Milford
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	335,000	20.013	326,000	20.478	326,500	87,294	21.449
Debt Service							
Library							
Capital Improvements	91,973	6.036	25,000	4.768	35,000		
Ambulance and Firefighting			15,000		16,000		
Employee Benefits	14,191		14,800		21,000		
Special Highway	34,118		15,000		18,000		
Parks and Recreation	10,649		10,000		24,000		
Water Utility	149,179		153,500		165,000		
Sewer Utility	90,682		94,000		245,000		
Non-Budgeted Funds-A	3,198						
Totals	728,990	26.049	653,300	25.246	850,500	87,294	21.449
						*Revenue Neutral Rate***	*21.473*
Less: Transfers	20,000		20,000		20,000		
Net Expenditure	708,990		633,300		830,500		
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*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

0
City Official Title: 0