State of Kansas
County

CERTIFICATE

2022

To the Clerk of Cowley, State of Kansas
We, the undersigned, officers of
Cowley
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	K.S.A.				
General	79-1946	6	15,936,009	11,470,050	37.432
Debt Service	10-113	7	578,278	578,278	1.888
Road & Bridge	68-5,101	8	4,570,373	2,729,474	8.908
035 Noxious Weeds	2-1318	9	166,954	121,656	.398
045 Economic Development	19-4102	9	294,800		
042 Annex Sales Tax		10	26,763		
050 Transfer Station		10	1,270,300		
070 911 System		11	206,000		
072 Record Mgmt System		11	69,300		
075 Community Corrections		12	347,094		
080 Juvenile Services		12	619,893		
081 Juvenile Services Reinvestment		13	80,210		
152 Oil &Gas Depletion		13			
105 Special Alcohol		14	4,500		
110 Special Parks & Rec		14	4,000		
115 County Atty Training		15	6,000		
116 County Atty Forfeiture		15	324		
120 Drug Screening		16	25,750		
132 Jail Sales Tax Surplus		16	159,340		
133 Annex Debt Service		17			
134 Annex Sales Tax Surplus		17	950,260		
141 Special Law Enforcement		18	130,000		
142 Firearms Range		18	2,260		
143 Jail Enterprise		19			
145 Self Insured Benefits		19	2,315,000		
150 CDDO		20	335,696		
136 GO Bridge Fund		20	8,000,000		
Non-Budgeted Funds-A		21			
Non-Budgeted Funds-B		22			
Totals		xxxxx	36,099,104	14,899,457	48.6216
Budget Summary		23			
Budget Summary2		24			
Neighborhood Revitalization Rebate					

County Clerk's Use Only
306,424,260
Nov 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: Oct 22, 2021

County Clerk

Governing Body

CPA Summary

CERTIFICATE (2)

Other County		Page No.	2022 Proposed Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	November 1st Valuation	County Clerk's Use Only
Special District Funds	K.S.A.					
Fire District 1	19-3610		43,698	39,966	9,448,024	4.231
Fire District 2	19-3610		74,635	68,219	8,898,183	7.667
Fire District 3	19-3610		68,896	62,006	8,753,788	7,084
Fire District 4	19-3610		108,111	99,530	40,323,777	2.469
Fire District 5	19-3610		413,565	358,644	48,444,876	7.500
Fire District 6	19-3610		57,455	55,000	6,858,621	8.020
Fire District 7	19-3610		280,887	247,725	47,869,062	5.250
Fire District 8	19-3610		32,606	29,283	3,371,613	8.686
TOTALS		xxxxx	1,079,853	960,373		0.000

CPA Summary

Expected print dimensions of advertisement:
Width: 4.28 in., Height: 7.22 in.

Newspaper page size: Width: 11.25 in., Height: 20.94 in.
Publisher may wrap or break notice between pages.

(First published in the Cowley Courier Traveler Tuesday, 08 24, 2021.)

NOTICE OF BUDGET HEARING

The governing body of

Cowley

will meet on 9/7/2021 at 9:00 AM in Cowley County Courthouse Assembly Room for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.

Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Proposed Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year: Actual for 2020 Expenditures	Prior Year: Actual for 2020 Actual Tax Rate*	Current Year: Estimate for 2021 Expenditures	Current Year: Estimate for 2021 Actual Tax Rate*	Proposed Budget Year for 2022 Budget Authority for Expenditures	Proposed Budget Year for 2022 Amount of 2021 Ad Valorem Tax	Proposed Budget Year for 2022 Est. Tax Rate*
General	12,712,353	34.803	14,503,209	34.806	15,038,009	11,670,050	27.077
Debt Service					378,276	378,276	1.900
Road & Bridge	3,846,491	9.264	5,205,173	11.867	4,870,375	2,726,473	8.966
015 Noxious Weeds	118,458	0.304	179,250	0.411	180,954	121,656	0.400
015 Noxious Development	105,597		285,656		284,800		
022 Airport Sales Tax					26,763		
060 Treasurer Stolen	1,300,858		1,161,972		1,170,300		
070 911 System	92,267		231,000		205,100		
072 Record Mgmt System	46,121		65,300		69,200		
075 Community Corrections	337,041		536,761		537,004		
080 Juvenile Services	497,405		526,316		519,895		
081 Juvenile Services Reinvest	88,755		78,018		89,210		
152 Oil & Gas Depletion							
165 Special Alcohol	5,005		4,500		4,500		
166 Special Parks & Rec	20,003		4,300		4,000		
115 County Atty Training	4,000		6,000		6,000		
116 County Atty Forfeiture	324		324				
120 Data Processing	35,750		35,750		35,750		
122 Sell Sales Tax Surplus	19,791		161,355		160,140		
123 Airport Debt Service	393,629						
124 Airport Sales Tax Surplus	35,000		240,800		260,260		
131 Special Law Enforcement	130,000		120,000		130,000		
142 Firearms Range	2,269		2,269		2,269		
143 Jail Expansion							
145 Self Insured Benefits	2,500,000		2,000,000		2,315,000		
150 CDDO	333,629		347,059		335,000		
136 GO Bridge Fund					8,000,000		
Non-Budgeted Funds-A	1,603,873						
Non-Budgeted Funds-B	5,365,343						
Totals	30,859,583	48.085	32,201,527	47.084	36,068,358	14,895,457	38.343
Neighborhood Refd **							27.790
Less: Transfers	1,578,070		1,918,000		1,918,000		
Net Expenditure	29,276,513		30,713,527		34,550,358		
Total Tax Levied	23,035,382		23,035,601		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	577,865,992		576,584,597		103,428,793		

Outstanding Indebtedness, January 1,

	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

**Formula for Neighborhood Refd is defined by 2021 Kansas Senate Bill 13

Karen Madison
Clerk

Page No. 33

Cowley

2021

NOTICE OF BUDGET HEARING

Budget Category / Fund	Prior Year: Actual for 2020 Expenditures	Prior Year: Actual for 2020 Actual Tax Rate*	Current Year: Estimate for 2021 Expenditures	Current Year: Estimate for 2021 Actual Tax Rate*	Proposed Budget Year for 2022 Budget Authority for Expenditures	Proposed Budget Year for 2022 Amount of 2021 Ad Valorem Tax	Proposed Budget Year for 2022 Jan 1, 2021 Estimated Valuation	Proposed Budget Year for 2022 Est. Tax Rate*	Proposed Budget Year for 2022 Percent Change**
Special Highway Fund	11,317	3.371	10,000	3.261	11,000	10,000	3,065,000	3.261	-9.091
Rec. Facility Fund	22,948	7.351	23,000	7.497	21,000	23,000	3,065,000	7.502	9.524
Rec. Facility Fund	20,315	6.627	20,000	6.525	19,000	20,000	3,065,000	6.525	5.263
Rec. Facility Fund	21,950	7.161	21,000	6.850	20,000	21,000	3,065,000	6.850	5.000
Rec. Facility Fund	21,950	7.161	21,000	6.850	20,000	21,000	3,065,000	6.850	5.000
Rec. Facility Fund	20,315	6.627	20,000	6.525	19,000	20,000	3,065,000	6.525	5.263
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Rec. Facility Fund	20,315	6.627	20,000	6.525	19,000	20,000	3,065,000	6.525	5.263
Totals	213,000	69.504	210,000	68.508	200,000	210,000	3,065,000	68.508	-4.762

*Tax rates are expressed in mills

**Percentage Increase/Decrease of Budget by 2021 Kansas Senate Bill 13

0202600002136

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Karen Madison
Clerk

Page No. 33

Cowley

2021

NOTICE OF BUDGET HEARING

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**Percentage Increase/Decrease of Budget by 2021 Kansas Senate Bill 13

0202600002136

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Cowley CourierTraveler
200 East Fifth Avenue
(620) 442-4200

I, David Allen Seaton, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Cowley CourierTraveler, a publication that is a "legal newspaper" as that phrase is defined for the city of Arkansas City, for the County of Cowley County, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
24 Aug 2021

Notice ID: QPuRaBRQV1J5KnYCmuUj
Notice Name: County Budget Hearing Notice

PUBLICATION FEE: $164.44

David A Seaton
Publisher

VERIFICATION

STATE OF KANSAS
COUNTY OF COWLEY COUNTY

Signed or attested before me on this

24th day of August, A.D. 2021.

Kathryn M Harbert
Notary Public

KATHRYN M. HARBERT
Notary Public - State of Kansas
My Appt. Expires 7/6/2025

Column
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State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of
Fire District 4
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	12-101a	5	108,111	99,530	2,469
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxxxx	108,111	99,530	
Budget Summary		7			
Neighborhood Revitalization Rebate					

Assisted by:

Address:

Email:

Final Assessed Valuation:	County Clerk's Use Only
Cowley County	38,331,100
Sumner County	1,992,677
0	
0	
0	
Total Assessed Valuation	$40,323,777
	November 1, 2021 Valuation

Attest: Oct. 22 2021

County Clerk

Governing Body

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	77,068	6,517	172	317	13	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	77,068	6,517	172	317	13	0

County Treas Motor Vehicle Estimate 6,517

County Treas Recreational Vehicle Estimate 172

County Treas 16/20M Vehicle Estimate 317

County Treas Commercial Vehicle Tax Estimate 13

County Treas Watercraft Tax Estimate 0

MVT Factor 0.08456

RVT Factor 0.00223

16/20M Factor 0.00411

Comm Veh Factor 0.00017

Watercraft Factor 0.00000

2022

Fire District 4
Cowley County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Spl Equip	25,000			Resolution
	Totals	25,000	0	0	
	Adjustments*				
	Adjusted Totals	25,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Fire District 4
Cowley County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
Truck	11/1/2016	60	3.69	75,570	37,785	14,521	14,521
				Total	**37,785**	**14,521**	**14,521**

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	662	565	562
Receipts:			
Ad Valorem Tax	73,470	77,068	xxxxxxxxxxxxxxxx
Delinquent Tax	1,105	400	1,000
Motor Vehicle Tax	5,858	6,673	6,517
Recreational Vehicle Tax	173	172	172
16/20M Vehicle Tax	286	295	317
Commercial Vehicle Tax	11	20	13
Watercraft Tax		80	0
LAVTR			0
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**80,903**	**84,708**	**8,019**
Resources Available:	**81,565**	**85,273**	**8,581**
Expenditures:			
Operating	56,000	84,711	108,111
Transfer	25,000		
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**81,000**	**84,711**	**108,111**
Unencumbered Cash Balance Dec 31	565	562	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	82,566	84,711	108,111
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	108,111
		Tax Required	99,530
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	99,530

CPA Summary

Fire District 4

NON-BUDGETED FUNDS

2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Spl Equip			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	12,678	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		12,678
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer	25,000									
Total Receipts	25,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	25,000
Resources Available:	37,678	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	37,678
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	37,678	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	37,678 **
										37,678 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of
Fire District 4
Cowley County
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Cowley County Clerk's Office, 321 E. 10th Ave, Winfield and will be available at this hearing.

SUPPORTING COUNTIES
Cowley County (home county) Sumner County

BUDGET SUMMARY
Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	81,000	2.459	84,711	2.500	108,111	99,530	2.500
Debt Service							
Non-Budgeted Funds							
Totals	81,000	2.459	84,711	2.500	108,111	99,530	2.500
*Revenue Neutral Rate***							*1.937*
Less: Transfers	25,000		0		0		
Net Expenditures	56,000		84,711		108,111		
Total Tax Levied	75,000		77,068		xxxxxxxxxxxx		
Assessed Valuation:	30,504,866		30,831,785		39,812,291		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	37,785
Total	0	0	37,785

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

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