official

STATE OF KANSAS
Budget Form Amend
2025-2026

NOTICE OF HEARING ON
AMENDING THE 2026 BUDGET

Coffeyville Community College plans to republish its Auxiliary Enterprises Fund Budget to allow for the completion of important deferred maintenance, property leases, and necessary building projects. This action is required to increase our spending authority, enabling us to move forward with these improvements. It is important to note that this change will not affect the current tax rate-it simply grants the college the authority to utilize already available funds for critical infrastructure needs.

The governing body of
Coffeyville Community College
will meet on the 15th day of June, 2026 at 4:00 P.M., at
the Coffeyville Community College Board Room

for the purpose of hearing and answering objections of taxpayers relating to the proposed

Detailed budget information is available at
Coffeyville Community College Library
and will be available at this hearing.

SUMMARY OF AMENDMENTS

	Adopted Budget 2025-2026			Proposed Amendment 2025-2026 Budget
Fund	Actual Tax Rate	Amount of tax to be levied	Expenditures and Transfers	Expenditures and Transfers
Auxiliary Enterprise	0	$0	$5,387,636	$7,000,000
General Fund	39.902	$9,208,668.95	$15,256,640	$17,500,000

President, Dr. Marlon Thornburg

Current Funds Unrestricted **General Fund**	Line	2023-2024 Audited Actual	2024-2025 Unaudited Actual	2025-2026 Proposed Budget
Unencumbered Cash Balance July 1	1	8,493,977	7,855,877	4,157,925
Transfer of Fund Balances, July 1 *	2	xxxxxxxxxx	xxxxxxxxxx	0
Adjusted Unencumbered Cash Balance, July 1	3	8,493,977	7,855,877	4,157,925
Revenues				
Student Sources:				
Tuition	4	1,063,495	1,256,427	1,398,000
Fees	5	0	0	0
Total Student Income	9	1,063,495	1,256,427	1,398,000
Federal Sources:				
Federal Grants	10	2,950	0	0
Other Federal Income	11	0	0	0
Total Federal Income	19	2,950	0	0
State Sources:				
Non-Tiered State Aid (Form 108)	20	1,628,863	1,348,955	1,336,638
State Grants and Contracts	22	906,529	672,530	330,061
State Retirement Contributions **	23			0
Other State Income	24			0
Total State Income	29	2,535,392	2,021,485	1,666,699
Local Sources:				
Prior Year Ad Valorem Property Tax	30			66,757
Current Year Ad Valorem Property Tax	31	8,075,767	8,034,081	xxxxxxxxxx
Motor Vehicle Tax	32	565,684	595,876	618,611
Recreational Vehicle Tax	33	9,939	7,918	7,983
Delinquent Tax	34	286,010	288,489	121,978
In Lieu of Tax - Industrial Revenue Bond	35			0
Other Local Income	36	33,872	35,724	40,372
Total Local Income	39	8,971,271	8,962,088	855,700
Other Sources:				
Gifts	40			
Interest	41	487,696	456,614	400,000
All Other Income	42	52,463	92,392	107,000
Cancellation of Prior Year Encumbrances	43			xxxxxxxxxx
Total Other Income	49	540,159	549,006	507,000
Total Revenues (9 + 19 + 29 + 39 + 49)	60	13,113,267	12,789,005	4,427,399
Total Resources Available (3 + 60)	62	21,607,244	20,644,882	8,585,324

* Must comply with K.S.A. 79-2958.

** Optional – if revenue is shown, expenditures must be included.

Adopted Budget 2025-2026

CURRENT FUNDS UNRESTRICTED **General Fund**	Line	2023-2024 Audited Actual	2024-2025 Unaudited Actual	2025-2026 Proposed Budget
Total Resources Available	62	21,607,244	20,644,882	8,585,324
EXPENDITURES				
Education and General:				
Instruction	63	2,346,036	2,297,681	2,237,633
Research	64	0	0	0
Subscription	65	439,647	0	0
Academic Support	66	455,756	1,099,787	1,032,426
Student Services	67	3,928,510	4,102,015	4,313,848
Institutional Support	68	2,165,097	1,549,719	1,348,646
Operation and Maintenance	69	2,198,744	5,138,498	4,989,865
Scholarships	70	0	80,000	100,000
Total Expenditures	79	11,533,791	14,267,700	14,022,418
Transfers				
Transfer to Vocational	81	2,217,576	2,219,257	2,977,582
Non-Mandatory Transfers	82	0	0	500,000
Mandatory Transfers	83		0	
Total Transfers	89	2,217,576	2,219,257	3,477,582
Total Expenditures & Transfers (79 + 89)	90	13,751,367	16,486,957	17,500,000
Unencumbered Cash Balance June 30 (62 - 90)	91	7,855,877	4,157,925	xxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			4,157,925
Tax in Process (30)	95			66,757
Total Resources less tax-in-process (60 - 30)	96			4,360,642
Six Month Resources (50% of 96) *	97			3,637,260
Total Resources (94 thru 97)	98			12,222,584
Total Expenditures & Transfers (90)	99			17,500,000
Six Month Expenditures (50% of 99) *	100			3,675,000
Total 18 Month Expenditures (99 + 100)	101			21,175,000
Tax Required Prior to Operating Grant (101- 98)	102			8,952,415
Tiered/Non-Tiered Tax Relief Portion (Form 108 line 4)	103			0
Tax Required (102 - 103)	104			8,952,415
Delinquent Tax Estimate	105	2.8%		256,278
Taxes Levied (104 + 105)	106			9,208,693

* 50% is the recommeded amount for the six-month allocation on lines 97 and 100. The actual amount or percentage used is discretionary for each community college.

STATE OF KANSAS
Worksheet CC-H
2025-2026

Current Funds Unrestricted **Auxiliary Enterprise Funds**	Line	2023-2024 Audited Actual	2024-2025 Unaudited Actual	2025-2026 Proposed Budget Bookstore Fund	Dorm/Café Fund	Building Fee Fund	Fund	Fund	2025-2026 Proposed Budget
Unencumbered Cash Balance July 1	3	4,667,691	5,604,202	1,465,722	3,517,948	599,295	0	0	5,582,965
Revenues									
Student Sources	9	3,789,218	3,656,897	0	3,375,100	306,000	0	0	3,681,100
Federal Sources	15	0	0	0	0	0	0	0	0
Gifts and Grants	50	0	0	0	0	0	0	0	0
Sales	53	556,312	506,871	569,000	0	0	0	0	569,000
Other Income	52	51,323	14,739	900	36,000	25,000	0	0	61,900
Cancel of Prior Year Encumbrances	51	0	0	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Total Revenues	54	4,396,852	4,178,507	569,900	3,411,100	331,000	0	0	4,312,000
Expenditures									
Salaries & Benefits	69	120,263	128,998	115,951	0	0	0	0	115,951
General Operating Expenses	70	2,049,134	1,475,872	38,665	2,029,144	0	0	0	2,067,809
Supplies	71				0	0	0	0	0
Cost of Goods Sold	72	286,200	278,063	430,500	0	0	0	0	430,500
Equipment	73	0	0	25,000	55,000	0	0	0	80,000
Scholarships	74	348,329	643,267	290,000	480,000	0	0	0	770,000
Debt Service	75	1,606,455	1,631,316	0	1,327,800	217,963	0	0	1,545,763
Operations & Maintenance	76	804,488	42,229	700,000	912,364	377,613	0	0	1,989,977
_____	77	0	0	0	0	0	0	0	0
Total Expenditures	78	5,214,867	4,199,744	1,600,116	4,804,308	595,576	0	0	7,000,000
Transfers									
Mandatory Transfers	80	0	0	0	0	0	0	0	0
Non-Mandatory Transfers	81	0	0	0	0	0	0	0	0
Total Transfers	89	0	0	0	0	0	0	0	0
Total Expenditures & Transfers (78 + 89)	90	5,214,867	4,199,744	1,600,116	4,804,308	595,576	0	0	7,000,000
Unencumbered Cash Balance June 30 (3 + 54 - 90	92	3,849,676	5,582,965	435,506	2,124,740	334,720	0	0	2,894,966

COFFEYVILLE COMM. COLLEGE

MONTGOMERY COUNTY

(Published in the Montgomery County Chronicle on Thursday, May 21, 2026)

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President, Dr. Marlon Thornburg

...3 • (620) 879-2156
...(620) 577-4053

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...LEGE
...026 BUDGET

...ly sworn, deposes and says he

...nicle
...ney, KS 67333
...Montgomery, State of Kansas,
...has been admitted to the U.S.
...which said newspaper has been
...county during the period of one
...e notice hereinafter mentioned.

...(1) *week*,
2026
.

...onal knowledge of the statements

Signature

State of Kansas, Montgomery County.
Subscribed and sworn to before me

this *29th* day of *May*, *2026*.

KATHY TAYLOR
Notary Public - State of Kansas
My Appt. Expires 05-09-2027

Kathy Taylor

MONTGOMERY COUNTY
Chronicle

P.O. Box 186 • 202 W. Fourth • Caney, KS 67333 • (620) 879-2156
422 W. Main • Independence, KS 67301 • (620) 577-4053

AFFIDAVIT OF PUBLICATION

COFFEYVILLE COMMUNITY COLLEGE
NOTICE OF HEARING TO AMEND THE 2026 BUDGET

Andrew R. Taylor of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

Montgomery County Chronicle
P.O. Box 186 • 202 W. Fourth • Caney, KS 67333

a weekly newspaper in the City of Caney, County of Montgomery, State of Kansas, and of general circulation in said county and which has been admitted to the U.S. Mail as a second class matter in said county, and which said newspaper has been continuously and uninterruptedly published in said county during the period of one year immediately prior to the first publication of the notice hereinafter mentioned.

Legal notice publication printed *one* (1) *week*,
first published on *Thursday, May 28, 2026*
and again on ---.

The affiant further says that he or she has personal knowledge of the statements above set forth and that they are true.

Publication costs: $178.50

Signature

State of Kansas, Montgomery County.
Subscribed and sworn to before me

this *29th* day of *May*, *2026*.

KATHY TAYLOR
Notary Public - State of Kansas
My Appt. Expires 05-07-2027

Kathy Taylor

Official

Roll Call Vote

A Roll Call Vote of the Coffeyville Community College Board to accept the proposed FY2026 Amended Budget
Budget Hearing held on June 15, 2026
Resolution No. 06152026

Governing Body Member	Yes	No	No Vote
Becky Barnhart, Chair	✓		
David Baldwin, Vice Chair	✓		
Doug Misch	✓		
Jimmy Littleford	✓		
Lora Stalford	✓		
Dickie Rolls	✓		
TOTAL	6		

Certified:

Dr. Marlon Thornburg, President