CERTIFICATE 2024

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Rock Creek Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

RETURN BY
OCT 1 2023
Butler County Clerks Office

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Computation to Determine State Library Gra		5			
Fund	K.S.A.				
General	79-1962	5	11,708	10,496	1,861
Debt Service	10-113	6			
Library	12-1220	6	3,551	3,207	.569
Road	68-518c	7	125,968	110,362	19,563
Special Machinery		7			
Totals		xxxxxx	141,227	124,065	21,993
Budget Hearing Notice		8			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		8			5,641,500
Rate Hearing Notice					
Neighborhood Revitalization Rebate		19			Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 18.652

Assisted by:

Address:

Email:

Attest: Nov. 9 2023

Clatum Stafford
County Clerk

COUNTY CLERK SEAL BUTLER COUNTY, KANSAS

Rebecca L Jenkinson
Brandon Lewis
Paul D Stark Jr

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Rock Creek Township 2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,060	1,054	35	74	6	0
Debt Service	0	0	0	0	0	0
Library	3,049	320	0	22	2	0
Road	92,067	9,651	243	676	60	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	105,176	11,025	278	772	68	0

County Treas Motor Vehicle Estimate 11,025

County Treas Recreational Vehicle Estimate 278

County Treas 16/20M Vehicle Estimate 772

County Treas Commercial Vehicle Tax Estimate 68

County Treas Watercraft Tax Estimate 0

MVT Factor 0.10482

RVT Factor 0.00264

16/20M Factor 0.00734

Comm Veh Factor 0.00065

Watercraft Factor 0.00000

2024

Rock Creek Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	3,123	-	-	KSA 68-141g
	Total	3,123	0	0	
	Adjustments*				
	Adjusted Totals	3,123	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Rock Creek Township
Butler County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				**0**			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2023	Payments Due 2023	Payments Due 2024
None							
				Total	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2024

Library found in: Rock Creek Township
Butler County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2023	Proposed Year 2024
Ad Valorem Tax	$3,049	$3,207
Delinquent Tax	$0	$0
Motor Vehicle Tax	$303	$320
Recreational Vehicle Tax	$9	$0
16/20M Vehicle Tax	$29	$22
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$3,390	$3,549
Difference in Total Taxes:	$159	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$4,780,816	$5,639,340
Did Assessed Valuation Decrease?	No	
Levy Rate	0.638	0.569
Difference in Levy Rate:	(0.069)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Rock Creek Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	511	514	43
Receipts:			
Ad Valorem Tax	10,138	10,060	xxxxxxxxxxxxxx
Delinquent Tax	227		
Motor Vehicle Tax	1,129	1,043	1,054
Recreational Vehicle Tax	27	29	35
16/20 M Vehicle Tax	104	99	74
Commercial Vehicle Tax	7	6	6
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	79		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**11,711**	**11,237**	**1,169**
Resources Available:	**12,222**	**11,751**	**1,212**
Expenditures:			
Officers Pay	4,585	5,100	5,100
Salaries & Wages	3,512	2,050	2,050
Utilities	620	640	640
Office Supplies		65	65
Professional Fees	267	290	290
Repairs	1,058	220	220
Contract Labor		140	140
Insurance	1,666	2,203	2,203
Mowing/Cemetery		1,000	1,000
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**11,708**	**11,708**	**11,708**
Unencumbered Cash Balance Dec 31	514	43	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	11,708	11,708	11,708
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,708
		Tax Required	10,496
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	10,496

CPA Summary

Rock Creek Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Basis Reserve (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amou	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	170	148	0
Receipts:			
Ad Valorem Tax	2,944	3,049	xxxxxxxxxxxxxxx
Delinquent Tax	67		
Motor Vehicle Tax	330	303	320
Recreational Vehicle Tax	8	9	0
16/20M Vehicle Tax	30	29	22
Commercial Vehicle Tax	2	2	2
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**3,381**	**3,392**	**344**
Resources Available:	**3,551**	**3,540**	**344**
Expenditures:			
Douglass Library	3,403	3,540	3,551
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**3,403**	**3,540**	**3,551**
Unencumbered Cash Balance Dec 31	148	0	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amou	3,403	3,551	3,551
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,551
		Tax Required	3,207
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	3,207

CPA Summary

Rock Creek Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	3,265	3,378	113
Receipts:			
Ad Valorem Tax	78,179	92,067	xxxxxxxxxxxxxxx
Delinquent Tax	1,620		
Motor Vehicle Tax	8,139	8,042	9,651
Recreational Vehicle Tax	191	230	243
16/20M Vehicle Tax	709	766	676
Commercial Vehicle Tax	50	51	60
Watercraft Tax			0
Special Highway/Gasoline Tax	5,119	5,219	4,863
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**94,007**	**106,375**	**15,493**
Resources Available:	**97,272**	**109,753**	**15,606**
Expenditures:			
Officers Pay	2,769	2,400	2,400
Salaries & Wages	7,255	6,300	6,300
Fuel & Supplies	14,152	4,000	4,000
Equipment Repairs	4,724	3,600	3,600
Road Materials	17,779	55,746	72,074
Insurance	2,945	2,500	2,500
Hauling	26,286	18,000	18,000
Contract Labor	5,895	7,994	7,994
Lease Payment	8,966	9,100	9,100
Cash Forward (2024 column)			
Transfer to Special Machinery	3,123		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**93,894**	**109,640**	**125,968**
Unencumbered Cash Balance Dec 31	3,378	113	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	93,894	109,640	125,968
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	125,968
		Tax Required	110,362
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	110,362

Special Machinery K.S.A. 68-141g	2022 Actual
Unencumbered Cash Balance, Jan 1	3,681
Transfers from:	
Road Fund	3,123
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	6,804
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**6,804**

CPA Summary

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Rock Creek Township
Butler County
will meet on September 12, 2023 at 7:00 p.m. at Rock Creek Township Hall at Smileyburg for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Rock Creek Township Hall at Smileyburg and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	11,708	2.445	11,708	2.104	11,708	10,496	1.861
Debt Service							
Library	3,403	0.710	3,540	0.638	3,551	3,207	0.569
Road	93,894	18.852	109,640	19.258	125,968	110,362	19.570
Special Machinery							
Totals	109,005	22.007	124,888	22.000	141,227	124,065	22.000
*Revenue Neutral Rate***							*18.652*
Less: Transfers	3,123		0		0		
Net Expenditure	105,882		124,888		141,227		
Total Tax Levied	93,766		105,176		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,260,684		4,780,816		5,639,340		

Outstanding Indebtedness,

Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	74,284	65,320	0
Total	74,284	65,320	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Becky Jenkinson
Treasurer

Proof of Publication

•AFFIDAVIT•

State of Kansas, Butler County, ss.

Michael Robinson of lawful age, being duly sworn upon oath, states that (he) (~~she~~) is the publisher of The Rose Hill Reporter.

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said newspaper is entered as second class mail matter at the post office of its publication. That said newspaper is published in Rose Hill, Butler County, Kansas.

That said newspaper has a general paid circulation on a yearly basis.

The ATTACHED was published on the following dates in a regular issue of said paper for a total of ONE (1) consecutive times.

1st publication was on the 13th day of JULY, 2023

2nd publication was on the _____ day of _____, 20____

3rd publication was on the _____ day of _____, 20____

4th publication was on the _____ day of _____, 20____

Publication Fee $_____

Signed Michael Robinson

Subscribed and sworn to before me this 13th day of July, 2023

STATE OF KANSAS NOTARY PUBLIC
SHERRY JOHNSON
My Appointment Expires
June 3, 2027

Sherry Johnson

My commission expires June 3, 2027

Rock Creek

Public Notice

(First published in The Rose Hill Reporter Thursday, July 13, 2023)

State of Kansas
Township

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Rock Creek Township
Butler County
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BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	11,708	2.445	11,708	2.104	11,708	10,496	1.861
Debt Service							
Library	3,403	0.710	3,540	0.638	3,551	3,207	0.569
Road	93,894	18.852	109,640	19.258	125,968	110,362	19.570
Special Machinery							
Totals	109,005	22.007	124,888	22.000	141,227	124,065	22.000
*Revenue Neutral Rate***							*18.652*
Less: Transfers	3,123		0		0		
Net Expenditure	105,882		124,888		141,227		
Total Tax Levied	93,766		105,176		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,260,684		4,780,816		5,639,340		
Outstanding Indebtedness,							
Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	74,284		65,320		0		
Total	74,284		65,320		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Becky Jenkinson
Treasurer

Resolution No. 23-01

A RESOLUTION OF ROCK CREEK TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for ROCK CREEK Township was calculated as 18.652 mills by the Butler County Clerk; and

WHEREAS, the budget proposed by the Governing Body of ROCK CREEK Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 12, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of ROCK CREEK Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF ROCK CREEK TOWNSHIP:

ROCK CREEK Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 18.652 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 12 day of September (month and year) and SIGNED by the Governing Body.

Rebecca L Jenkinson

[illegible]

[illegible]

Attested:

Rock Creek Township			
Governing Body Members	YES	NO	No Vote
Paul "Rick" Stewart, Trustee	X		
Becky Jenkinson, Treasurer	X		
Brandon Lewis, Clerk	X		

Attested:

Trustee

Treasurer

Clerk

9-12-2023

Date