

CERTIFICATE

To the Clerk of Osage County, State of Kansas
We, the undersigned, officers of
Oak Hill Cemetery

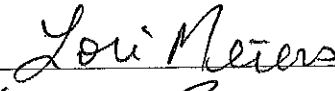
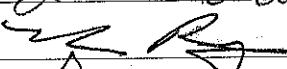
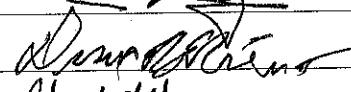
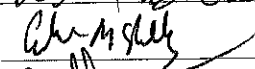
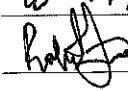
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

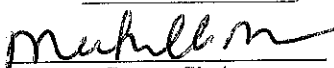
		2024 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT, 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	17-1330	5	46,207	13,935	3.656
Debt Service	10-113				
Totals	XXXXXXXXXX		46,207	13,935	3.656
					County Clerk's Use Only
Budget Hearing Notice					3,818,951
Combined Rate - Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization Rebate					
					Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 3.656

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611
Email:
brockcck@sbcglobal.net

Lori Meiers 
Mike Ragan 
Duane Meiers 
Caleb McNally 
Robert Ferris III 

Attest: 10-25, 2023

County Clerk

Governing Body

CPA Summary

(Published in The Osage County Herald-Chronicle Thursday, Aug. 17, 2023.)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Oak Hill Cemetery
Osage County

will meet on September 2, 2023 at 10:15 AM at Oak Hill Cemetery, Hwy 68 & Oak Hill Dr, Quenemo for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at 215 W Locust, Quenemo and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	10,681	3.857	20,055	3.856	46,207	13,935	3.656
Totals	10,681	3.857	20,055	3.856	46,207	13,935	3.656
					<i>Revenue Neutral Rate**</i>		3.656
Less: Transfers	0		0		0		
Net Expenditures	10,681		20,055		46,207		
Total Tax Levied	12,665		13,935		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	3,283,557		3,612,983		3,811,394		

*Tax rates are expressed in mills.
 **Revenue Neutral Rate as defined by KSA 79-2988

Mike Ragan

Notice of Revenue Neutral Rate Intent

2024

THE GOVERNING BODY OF Oak Hill Cemetery, HEREBY NOTIFIES THE Osage County

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 3.656. The date of our hearing is September 2, 2023 at 10:15 PM and will be held at Oak XXXX Hill Cemetery, Hwy 68 & Oak Hill Dr, Quenemo , Kansas.

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the _____ County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on July 18, 2023.

(Seal)



Clerk or Officer of Governing Body

RECEIVED
BY: mm DATE: 7-18-23

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2024 Special District

The governing body of
Oak Hill Cemetery
Osage County

will meet on September 2, 2023 at 10:15 PM at Oak Hill Cemetery, Hwy 68 & Oak Hill Dr, Quenemo for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at 215 W Locust, Quenemo and will be available at this hearing.

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Totals	10,681	3.857	20,055	3.856	46,207	13,935	3.656
					<i>Revenue Neutral Rate**</i>		<i>3.656</i>
Less: Transfers	0		0		0		
Net Expenditures	10,681		20,055		46,207		
Total Tax Levied	12,665		13,935		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	3,283,557		3,612,983		3,811,394		

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**Revenue Neutral Rate as defined by KSA 79-2988

Mike Ragan

RECEIVED
BY: MM DATE: 7-19-23

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	48,071	37,470	31,350
Receipts:			
Ad Valorem Tax		13,935	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			834
Recreational Vehicle Tax			60
16/20M Vehicle Tax			22
Commercial Vehicle Tax			0
Watercraft Tax			6
LAVTR			0
Interest on Idle Funds	80		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	80	13,935	922
Resources Available:	48,151	51,405	32,272
Expenditures:			
Mowing	8,570	19,000	25,000
Road Repair	2,111	705	3,000
Budget & Publications		350	350
Cemetery Maintenance			17,857
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	10,681	20,055	46,207
Unencumbered Cash Balance Dec 31	37,470	31,350	XXXXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	11,700	20,055	46,207
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	46,207
		Tax Required	13,935
		Delinquent Comp Rate:	0.0%
		Amount of 2023 Ad Valorem Tax	13,935

CPA Summary

Oak Hill Cemetery
Osage County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	13,935	834	60	22	0	6
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	13,935	834	60	22	0	6

County Treas Motor Vehicle Estimate 834

County Treas Recreational Vehicle Estimate 60

County Treas 16/20M Vehicle Estimate 22

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 6

MVT Factor 0.05985

RVT Factor 0.00431

16/20M Factor 0.00158

Comm Veh Factor 0.00000

Watercraft Factor 0.00043

A RESOLUTION OF THE Oak Hill Cemetery, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Oak Hill Cemetery was calculated as 3.656 mills by the Osage County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Oak Hill Cemetery will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 2, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Oak Hill Cemetery, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Oak Hill Cemetery :

The Oak Hill Cemetery shall levy a property tax rate exceeding the Revenue Neutral Rate of 3.656 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 2 day of Sept. 2023 (month and year) and SIGNED by the Governing Body.

Lori Meiers Lori Meiers
Mike Ragan [Signature]
Duane Meiers [Signature]
Caleb McNally [Signature]
Robert Ferris III [Signature]

Attested:

[Signature]

Roll Call Vote

Governing Body Members (please Print)	Yes	No	No Vote
Lori Meiers	X		
Mike Ragan	X		
Duane Meiers	X		
Caleb McNally	X		
Robert Ferris III	X		
Total			

Total

Attested:

[Signature]