**CERTIFICATE**

2024

To the Clerk of Ness County, State of Kansas
We, the undersigned, officers of
**Forrester Township**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

| Table of Contents: | | Page No. | 2024 Adopted Budget: Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Alloc of MVT, RVT, and 16/20M Vehicles Tax | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| | | | | | |
| Fund | K.S.A. | | | | |
| General | 79-1962 | 5 | 29,332 | 0 | 0 |
| Debt Service | 10-113 | | | | |
| Library | 12-1220 | | | | |
| Road | 68-518c | | | | |
| Special Road | 80-1413 | | | | |
| Noxious Weed | 2-1318 | | | | |
| Fire Protection | 80-1503 | | | | |
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| | | | | | |
| Special Machinery | | | | | |
| **Totals** | | xxxxxxx | 29332 | 0 | 0 |
| Budget Hearing Notice | | 6 | | Final County Assessed | County Clerk's Use Only |
| Combined Rate and Budget Hearing Notice | | | | Forrester Township | 7,389,506 |
| Rate Hearing Notice | | | | Ness City | 209,527 |
| Neighborhood Revitalization Rebate | | 7 | | 0 | |
| | | | | Nov 1, 2023 Total Assessed | 7,599,033 |

| | |
|---|---|
| Township Only Funds Revenue Neutral Rate | 0.000 |
| Township/3rd Class City Funds Revenue Neutral Rate | 0.000 |

Assisted by:
**AdamsBrown, LLC**

Address:
PO Drawer J
Great Bend, KS 67530
Email:

Attest: Aug 7, 2023

Lori Hertel
County Clerk

Wade Michaelis, Trustee
Betty Kailman, Clerk
Sharon Flax, Treasurer
Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

AUG 7 2023 11.4

Forrester Township

2024

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| | Budgeted Funds for 2023 | Tax Levies in the 2023 Budget | Allocation for Year 2024 | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | MVT - Township | MVT - City | RVT - Township | RVT - City | 16/20M - Township | 16/20 - City | CommVeh - Twnshp | CommVeh - City | Wtrcraft - Township | Wtrcraft - City |
| *** | General | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *** | Debt Service | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *** | Library | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Road | 0.000 | 0 | | 0 | | 0 | | 0 | | 0 | |
| | Special Road | 0.000 | 0 | | 0 | | 0 | | 0 | | 0 | |
| | Noxious Weed | 0.000 | 0 | | 0 | | 0 | | 0 | | 0 | |
| | Fire Protection | 0.000 | 0 | | 0 | | 0 | | 0 | | 0 | |
| *** | | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *** | | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *** | | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *** | | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *** | | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | 0.000 | 0 | | 0 | | 0 | | 0 | | 0 | |
| | Total - 3rd Class City Levies (***) | 0.000 | | 0 | | 0 | | 0 | | 0 | | 0 |

2024

Forrester Township

## Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2022 | Current Amount for 2023 | Proposed Amount for 2024 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| None | | | | | |
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| | | | | | |
| | Total | 0 | 0 | 0 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Forrester Township
Ness County

2024

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2023 | Date Due | | Amount Due 2023 | | Amount Due 2024 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| G.O. Bonds | | | | | | | | | | |
| None | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. Bonds | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other | | | | | | | | | | |
| None | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| **Total** | | | | **0** | | | **0** | **0** | **0** | **0** |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2023 | Payments Due 2023 | Payments Due 2024 |
|---|---|---|---|---|---|---|---|
| None | | | | | | | |
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| | | | | **Total** | **0** | **0** | **0** |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Forrester Township
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

2024

| Adopted Budget **General** | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 31,328 | 31,683 | 28,617 |
| Receipts: | | | |
| Ad Valorem Tax | 0 | 0 | xxxxxxxxxxxxxxx |
| Delinquent Tax | 0 | 0 | 0 |
| Motor Vehicle Tax | 0 | 0 | 0 |
| Recreational Vehicle Tax | 0 | 0 | 0 |
| 16/20 M Vehicle Tax | 0 | 0 | 0 |
| Commercial Vehicle Tax | 0 | 0 | 0 |
| Watercraft Tax | 0 | 0 | 0 |
| LAVTR | 0 | 0 | 0 |
| Gross Earnings (Intangibles) Tax | 1,291 | 434 | 715 |
| Interest on Idle Funds | 89 | 0 | 0 |
| Neighborhood Revitalization Rebate | 0 | 0 | 0 |
| Miscellaneous | 0 | 0 | 0 |
| Does miscellaneous exceed 10% of Total Re | | | |
| **Total Receipts** | **1,380** | **434** | **715** |
| **Resources Available:** | **32,708** | **32,117** | **29,332** |
| Expenditures: | | | |
| Operating Expenses | 500 | 1,000 | 26,832 |
| Contractual | 525 | 1,500 | 1,500 |
| Equipment | 0 | 1,000 | 1,000 |
| Cash Forward (2024 column) | 0 | 0 | 0 |
| Transfer to Spec. Mach.(No Levy) | 0 | 0 | 0 |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Ava | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditure | | | |
| **Total Expenditures** | **1,025** | **3,500** | **29,332** |
| Unencumbered Cash Balance Dec 31 | 31,683 | 28,617 | xxxxxxxxxxxxxxx |
| 2022/2023/2024 Budget Authority Amount: | 31,219 | 29,055 | 29,332 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 29,332 |
| | | Tax Required | 0 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2023 Ad Valorem Tax | 0 |

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

State of Kansas
Township

2024

## NOTICE OF BUDGET HEARING

The governing body of
**Forrester Township**
**Ness County**
will meet on August 7, 2023 at 10:00AM at 19999 M Rd Ness City, KS 67560 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 19999 M Rd Ness City, KS 67560 and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2022 | | Current Year Estimate 2023 | | Proposed Budget 2024 | | |
|---|---|---|---|---|---|---|---|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 1,025 | | 3,500 | | 29,332 | | |
| Totals | 1,025 | 0.000 | 3,500 | 0.000 | 29,332 | 0 | 0.000 |
| *Funds Supported by Township Only - Revenue Neutral Rate** | | | | | | | *0.000* |
| *Funds Supported by Township and 3rd Class City - Revenue Neutral Rate** | | | | | | | *0.000* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 1,025 | | 3,500 | | 29,332 | | |
| Total Tax Levied | 0 | | 0 | | xxxxxxxxxxxxxxx | | |
| Total Assessed Valuation | 4,729,677 | | 7,861,965 | | 7,565,936 | | |
| Township Assessed Valuation Only | | | | | 7,356,409 | | |

| Outstanding Indebtedness, Jan 1 | 2021 | 2022 | 2023 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Sharon Flax
Board Member

Forrester Township

2024

## 2024 Neighborhood Revitalization Rebate

| Budgeted Funds for 2024 | 2023 Ad Valorem before Rebate** | 2023 Mil Rate before Rebate | Estimate 2024 NR Rebate |
|---|---|---|---|
| General | 0 | | 0 |
| Debt Service | 0 | | 0 |
| Library | 0 | | 0 |
| Road | 0 | | 0 |
| Special Road | 0 | | 0 |
| Noxious Weed | 0 | | 0 |
| Fire Protection | 0 | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| TOTAL | 0 | 0.000 | 0 |

2023 July 1 Valuation: 7,565,936

Valuation Factor: 7,565.936

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2024 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

## Notice of Revenue Neutral Rate Intent

**THE GOVERNING BODY OF** Forrester Township **, HEREBY NOTIFIES THE** Ness **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

☑ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on _____, 2023.

(Seal)

Betty Kuiman

Clerk or Officer of Governing Body

AUG 7 2023 11:40

**NOTE**: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

2024

## NOTICE OF BUDGET HEARING

The governing body of
**Forrester Township**
**Ness County**
will meet on August 7, 2023 at 10:00AM at 19999 M Rd Ness City, KS 67560 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 19999 M Rd Ness City, KS 67560 and will be available at this hearing.

**BUDGET SUMMARY**

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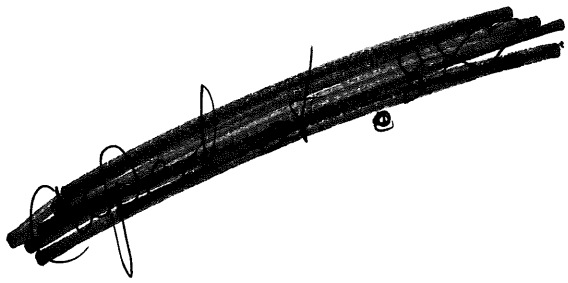
| Fund | Prior Year Actual 2022 | | Current Year Estimate 2023 | | Proposed Budget 2024 | | |
|---|---|---|---|---|---|---|---|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 1,025 | | 3,500 | | 29,332 | | |
| Totals | 1,025 | 0.000 | 3,500 | 0.000 | 29,332 | 0 | 0.000 |
| *Funds Supported by Township Only - Revenue Neutral Rate*** | | | | | | | *0.000* |
| *Funds Supported by Township and 3rd Class City - Revenue Neutral Rate*** | | | | | | | *0.000* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 1,025 | | 3,500 | | 29,332 | | |
| Total Tax Levied | 0 | | 0 | | xxxxxxxxxxxxxxxx | | |
| Total Assessed Valuation | 4,729,677 | | 7,861,965 | | 7,565,936 | | |
| Township Assessed Valuation Only | | | | | 7,356,409 | | |

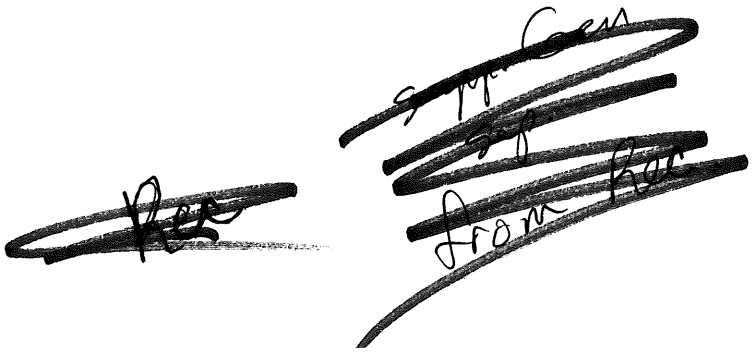
| Outstanding Indebtedness, Jan 1 | 2021 | 2022 | 2023 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Sharon Flax
Board Member







First published in the Ness County News Thursday, July 20, 2023. -1t

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**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2022 | | Current Year Estimate 2023 | | Proposed Budget 2024 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 1,025 | | 3,500 | | 29,332 | | |
| Totals | 1,025 | 0.000 | 3,500 | 0.000 | 29,332 | 0 | 0.000 |
| | | | | | *Funds Supported by Township Only - Revenue Neutral Rate*** | | *0.000* |
| Less: Transfers | 0 | | 0 | | 0 | | *0.000* |
| Net Expenditure | 1,025 | | 3,500 | | 29,332 | | |
| Total Tax Levied | 0 | | 0 | | xxxxxxxxxxxxxxxxx | | |
| Total Assessed Valuation | 4,729,677 | | 7,861,966 | | 7,565,936 | | |
| Township Assessed Valuation Only | | | | | 7,356,409 | | |

| Outstanding Indebtedness, Jan 1 | 2021 | 2022 | 2023 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Sharon Flax
Board Member