CERTIFICATE

To the Clerk of Morris County, State of Kansas
We, the undersigned, officers of
Morris County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	3,898,099	1,913,253	19.318
Debt Service	10-113	7	286,100	233,615	2.359
Road & Bridge	68-5,101	8	3,923,000	2,711,686	27.380
Special Bridge	68-5,100	9	1,589,558		
County Health	65-204	9	140,022	130,271	1.316
Hospital Maintenance	19-4606	10	202,044	189,702	1.916
Noxious Weed	2-1318	10	227,250	125,872	1.271
Employee Benefits	12-16,102	11	2,021,000	1,712,056	17.287
Mental Health	19-4011	11	75,000	70,170	0.709
Reappraisal	79-1482	12	217,000	168,228	1.699
Ambulance	65-6113	12	313,900	259,893	2.625
Solid Waste		13	570,300		
Morris County 911		13	214,770		
Non-Budgeted Funds-A		14			
Non-Budgeted Funds-B		15			
Non-Budgeted Funds-C		16			
Non-Budgeted Funds-D		17			
Totals		xxxxx	13,678,043	7,514,746	75.880
Budget Hearing Notice					
Budget Hearing Notice 2					
Combined Rate and Budget Hearing		18			
Combined Rate and Budget Hearing 2		18a			
RNR Hearing Notice					
Neighborhood Revitalization		19			

County Clerk's Use Only
99,040,773
Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate: 74.284

Assisted by:
Morris County Clerk
Address:
501 West Main Street
Council Grove, KS 66846
Email:
cschmidt@morriscountyks.org

Attest: October 23, 2025
County Clerk

Jim Barber Jim Barber
David L. Fox David L. Fox
Wayne Koster Wayne Koster

Governing Body

COUNTY CLERK SEAL MORRIS COUNTY, KANSAS

CPA Summary

State of Kansas
County Special District

Morris County 2026

CERTIFICATE (2)

Table of Contents:		Page No.	2026 Adopted Budget			
			Expenditures	Amount of 2025 Ad Valorem Tax	County Clerk's Use Only	
					Nov. 1 Final Assessed Valuation	Final Tax Rate*
Fund	K.S.A.					
Fire District No. 1	80-1509	1b	6,219	4,639	2,085,829	2.225
Fire District No. 3	80-1537	1c	87	65	219,838	0.296
Fire District No. 10	19-3610	1d	4,215	3,237	1,283,057	2.523
Fire District No. 11	19-3610	1e	9,491	6,375	2,184,712	2.918
Fire District No. 14	19-3610	1f	17,040	9,698	5,010,981	1.936
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		

Attest: October 23, 2025

Audrey Schmidt
County Clerk

COUNTY CLERK ★ SEAL ★ MORRIS COUNTY, KANSAS

CONSOLIDATED METHOD FUND PAGE 2026

County Name Morris County

Special District Name Fire District No. 1

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2024	Current Year Estimate 2025	Proposed Budget Year 2026
Unencumbered Cash Balance, Jan. 1	1,305	1,223	1,160
Ad Valorem Tax	4,588	4,573	xxxxxxxxxxxxx
Delinquent Tax	3		
Motor Vehicle Tax	353	379	338
Recreational Vehicle Tax	6	7	5
16/20M Vehicle Tax	85	87	77
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			
Interest on Idle Funds			
Total Receipts	**5,035**	**5,046**	**420**
Resources Available:	**6,340**	**6,269**	**1,580**
Expenditures:			
Fire Contract to White City (2.5 mills)	5,117	5,109	5,219
Cash Forward (2026 column)			1,000
Total Expenditures	**5,117**	**5,109**	**6,219**
Unencumbered Cash Balance, Dec 31	1,223	1,160	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	6,219
		Tax Required	4,639
		Delinquency Computation % Rate	0
		Amount of 2025 Ad Valorem Tax	4,639

CPA summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2026				
Budgeted Fund Names	Ad Valorem Levy for 2024	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	4,573	338	5	77	0	0
FD No. 1						
Total	4,573	338	5	77	0	0

County Treas MVT Estimate 338

County Treas RVT Estimate 5

County Treas 16/20M Estimate 77

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.07391

RVT Factor 0.00109

16/20M Factor 0.01684

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

CONSOLIDATED METHOD FUND PAGE 2026

County Name: Morris County
Special District Name: Fire District No. 3

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2024	Current Year Estimate 2025	Proposed Budget Year 2026
Unencumbered Cash Balance, Jan. 1	58	42	21
Ad Valorem Tax	37	38	xxxxxxxxxxxxx
Delinquent Tax	6		
Motor Vehicle Tax	1	1	1
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**44**	**39**	**1**
Resources Available:	**102**	**81**	**22**
Expenditures:			
Fire Contract to FD No. 13	60	60	60
Cash Forward (2026 column)			27
Total Expenditures	**60**	**60**	**87**
Unencumbered Cash Balance, Dec 31	42	21	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	87
		Tax Required	65
		Delinquency Computation % Rate	0
		Amount of 2025 Ad Valorem Tax	65

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2024	Allocation for Year 2026 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	38	1	0	0	0	0
FD No. 3						
Total	38	1	0	0	0	0

County Treas MVT Estimate	1				
County Treas RVT Estimate		0			
County Treas 16/20M Estimate			0		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.02632				
RVT Factor		0.00000			
16/20M Factor			0.00000		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

CONSOLIDATED METHOD FUND PAGE 2026

County Name: Morris County
Special District Name: Fire District No. 10

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2024	Current Year Estimate 2025	Proposed Budget Year 2026
Unencumbered Cash Balance, Jan. 1	1,066	994	842
Ad Valorem Tax	2,775	2,773	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	122	120	122
Recreational Vehicle Tax	2	2	0
16/20M Vehicle Tax	19	17	14
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**2,918**	**2,912**	**136**
Resources Available:	**3,984**	**3,906**	**978**
Expenditures:			
Fire Contract to White City (2.5 mills)	2,990	3,064	3,215
Cash Forward (2026 column)			1,000
Total Expenditures	**2,990**	**3,064**	**4,215**
Unencumbered Cash Balance, Dec 31	994	842	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	4,215
		Tax Required	3,237
		Delinquency Computation % Rate	0
		Amount of 2025 Ad Valorem Tax	3,237

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2024	Allocation for Year 2026 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	2,773	122	0	14	0	0
FD No. 10						
Total	2,773	122	0	14	0	0

County Treas MVT Estimate	122				
County Treas RVT Estimate		0			
County Treas 16/20M Estimate			14		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.04400				
RVT Factor		0.00000			
16/20M Factor			0.00505		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

CONSOLIDATED METHOD FUND PAGE 2026

County Name Morris County

Special District Name Fire District No. 11

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2024	Current Year Estimate 2025	Proposed Budget Year 2026
Unencumbered Cash Balance, Jan. 1	3,027	3,462	2,849
Ad Valorem Tax	6,409	6,377	xxxxxxxxxxxxx
Delinquent Tax	121		
Motor Vehicle Tax	218	214	203
Recreational Vehicle Tax	6	6	5
16/20M Vehicle Tax	57	55	59
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**6,811**	**6,652**	**267**
Resources Available:	**9,838**	**10,114**	**3,116**
Expenditures:			
Fire Contract to Herington (3.151 mills)	6,376		
Fire Contract to Herington (3.5 mills)		7,265	7,664
Cash Forward (2026 column)			1,827
Total Expenditures	**6,376**	**7,265**	**9,491**
Unencumbered Cash Balance, Dec 31	3,462	2,849	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	9,491
		Tax Required	6,375
		Delinquency Computation % Rate	0
		Amount of 2025 Ad Valorem Tax	6,375

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2026				
Budgeted Fund Names	Ad Valorem Tax Levy for 2024	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	6,377	203	5	59	0	0
FD No. 11						
Total	6,377	203	5	59	0	0

County Treas MVT Estimate	203				
County Treas RVT Estimate		5			
County Treas 16/20M Estimate			59		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.03183				
RVT Factor		0.00078			
16/20M Factor			0.00925		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

CONSOLIDATED METHOD FUND PAGE 2026

County Name: Morris County
Special District Name: Fire District No. 14

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2024	Current Year Estimate 2025	Proposed Budget Year 2026
Unencumbered Cash Balance, Jan. 1	2,213	4,504	6,166
Ad Valorem Tax	12,698	12,212	xxxxxxxxxxxxx
Delinquent Tax	301		
Motor Vehicle Tax	1,029	1,080	972
Recreational Vehicle Tax	19	30	20
16/20M Vehicle Tax	124	144	153
Commercial Vehicle Tax	32	23	31
Watercraft Tax			0
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**14,203**	**13,489**	**1,176**
Resources Available:	**16,416**	**17,993**	**7,342**
Expenditures:			
Fire Contract to White City (2.5 mills)	11,912	11,827	12,540
Cash Forward (2026 column)			4,500
Total Expenditures	**11,912**	**11,827**	**17,040**
Unencumbered Cash Balance, Dec 31	4,504	6,166	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	17,040
		Tax Required	9,698
	Delinquency Computation % Rate		0
		Amount of 2025 Ad Valorem Tax	9,698

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2024	Allocation for Year 2026 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	12,212	972	20	153	31	0
FD No. 14						
Total	12,212	972	20	153	31	0

County Treas MVT Estimate	972				
County Treas RVT Estimate		20			
County Treas 16/20M Estimate			153		
County Treas Commercial Vehicle Tax Estimate				31	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.07959				
RVT Factor		0.00164			
16/20M Factor			0.01253		
Commercial Vehicle Factor				0.00254	
Watercraft Factor					0.00000

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,359,551	161,445	3,474	19,625	3,592	0
Debt Service	236,725	16,197	348	1,969	360	0
Road & Bridge	2,661,689	182,116	3,917	22,139	4,049	0
Special Bridge						
County Health	116,483	7,970	171	969	177	0
Hospital Maintenance	162,016	11,085	238	1,348	246	0
Noxious Weed	49,618	3,395	73	413	75	0
Employee Benefits	1,267,065	86,694	1,865	10,539	1,928	0
Mental Health	61,844	4,231	91	514	94	0
Reappraisal	176,294	12,062	259	1,466	268	0
Ambulance	263,860	18,054	388	2,195	401	0
TOTAL	7,355,145	503,249	10,824	61,177	11,190	0

County Treas Motor Vehicle Estimate 503,249

County Treas Recreational Vehicle Estimate 10,824

County Treas 16/20M Vehicle Estimate 61,177

County Treas Commercial Vehicle Tax Estimate 11,190

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.06842

Recreational Vehicle Factor 0.00147

16/20M Vehicle Factor 0.00832

Commercial Vehicle Factor 0.00152

Watercraft Factor 0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Equipment Reserve	150,000			19-119
General	Capital Improvement	300,000	400,000	200,000	19-120
Road & Bridge	Equipment Reserve	500,000	400,000	400,000	19-119
Road & Bridge	Capital Improvement				19-120
Noxious Weed	Equipment Reserve	35,000			19-119
	Total	985000	800000	600000	
	Adjustments*				
	Adjusted Totals	985000	800000	600000	

*Note: Adjustments are required only if the transfer is being made in and/or from a non-budgeted fund.

Morris County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issue	Beginning Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Bridge Series 2020A	6/8/2020	9/1/2035	2.00	3,300,000	2,510,000	3/1		25,100			
						9/1	9/1	25,100	205,000		
						3/1				23,050	
						9/1	9/1			23,050	210,000
Total G.O. Bonds					**2,510,000**			**50,200**	**205,000**	**46,100**	**210,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**2,510,000**			**50,200**	**205,000**	**46,100**	**210,000**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
Morris County EMS Building	5/17/2022	60	2.00	390,000	156,000	156,000	0
John Deere Loader	5/10/2022	36	5.75	225,960	42,976	42,976	0
John Deere Loader	1/28/2025	36		147,418	147,418	0	49,139
				Totals	**346,394**	**198,976**	**49,139**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Morris County 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	706,561	673,438	744,671
Receipts:			
Ad Valorem Tax	2,068,299	2,359,551	xxxxxxxxxxxxxxxx
Delinquent Tax	38,062	25,000	
Motor Vehicle Tax	171,890	142,404	161,445
Recreational Vehicle Tax	3,563	3,321	3,474
16/20M Vehicle Tax	15,066	16,613	19,625
Commercial Vehicle Tax	3,904	3,570	3,592
Watercraft Tax			0
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax	481		
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	571,880	570,000	570,000
Excise Tax	16		
Transient Guest Tax	19,523	19,000	19,000
Penalties & Interest	49,569	35,000	
Lake Patrol	22,650	25,640	25,640
Leased Lands	5,700	5,700	5,700
Officer Fees	76,980	65,000	65,000
Prisoner Care			
Special Auto Transfers			
Photo Copies & Fax	9,646	8,000	8,000
Public Transportation- KDOT Match	109,878	134,000	134,000
Public Transportation- Donation/Fees	21,432	20,000	20,000
Equipment Sold	2,150		
Sanitation Fees	4,025	4,000	4,000
Flood Control Allocation	2,187	2,000	2,000
Commission- Reimbursements/Grants			
Clerk- Reimbursements/Grants	4,924	4,500	4,500
Treasurer- Reimbursements/Grants			
Attorney- Reimbursements/Grants			
Register of Deeds- Reimbursements/Grants			
Courthouse- Reimbursements/Grants	15,869		
Elections- Reimbursements/Grants	12,899		
Dispatch-Sheriff-Jail- Reimbursements/Gra	38,859	11,600	
Emergency Manager- Reimbursements/Grants			
In Lieu of Taxes (IRB)			
Interest on Idle Funds	282,596	200,000	200,000
Neighborhood Revitalization Rebate	-6,535	-8,986	-5,801
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**3,545,513**	**3,645,913**	**1,240,175**
Resources Available:	**4,252,074**	**4,319,351**	**1,984,846**

Morris County 2026

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Resources Available:	4,252,074	4,319,351	1,984,846
Expenditures:			
Commission	77,425	77,900	80,500
Clerk	142,302	143,000	142,000
Treasurer	211,839	216,750	216,450
Attorney	204,915	196,000	199,100
Register of Deeds	106,078	117,935	138,850
Courthouse General	520,232	556,500	592,600
District Court	52,358	52,922	65,906
Election	88,626	67,000	80,750
Dispatch	253,191	258,500	271,750
Sheriff	632,278	632,100	634,550
Jail	288,354	258,500	260,000
Emergency Management	29,725	47,500	46,510
Public Transportation	172,897	180,500	209,000
Sanitarian	18,671	19,150	19,250
Juvenile Detention	30,002	32,000	32,000
County Fair	31,500	31,500	31,500
Soil Conservation	30,000	30,000	32,000
Services for the Elderly	92,655	94,403	99,023
Economic Development	30,000	30,000	30,000
Tourism	25,000	25,000	25,000
Historical	10,000	12,000	10,000
Kansas Legal Services	7,500	8,000	8,500
North Central Area Agency on Aging	26,477	36,520	37,860
SOS	4,500	3,500	3,500
CASA	4,000	4,000	4,000
Twin Lakes WRAPS	500	500	500
Tri-County Free Fair	1,000	2,000	2,000
Solid Waste	36,301	41,000	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal	3,128,326	3,174,680	3,273,099
Transfer to Capital Improvement	300,000	400,000	200,000
Transfer to Equipment Reserve	150,000		
Cash Forward (2026 column)			425,000
Miscellaneous	310		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**3,578,636**	**3,574,680**	**3,898,099**
Unencumbered Cash Balance Dec 31	673,438	744,671	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	3,748,593	4,099,912	3,898,099
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,898,099
		Tax Required	1,913,253
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	1,913,253

CPA Summary

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Commission			
Salaries	64,900	66,700	68,250
Contractual	12,500	11,000	12,000
Commodities	25	200	250
Capital Outlay	0	0	0
Total	77,425	77,900	80,500
Clerk			
Salaries	130,418	132,000	130,000
Contractual	10,628	10,000	11,050
Commodities	1,256	1,000	950
Capital Outlay	0	0	0
Total	142,302	143,000	142,000
Treasurer			
Salaries	190,971	196,400	193,000
Contractual	20,199	19,350	21,450
Commodities	669	1,000	2,000
Capital Outlay	0	0	0
Total	211,839	216,750	216,450
Attorney			
Salaries	191,778	180,500	182,000
Contractual	9,642	10,000	13,100
Commodities	3,495	5,500	4,000
Capital Outlay	0	0	0
Total	204,915	196,000	199,100
Register of Deeds			
Salaries	97,811	102,000	121,500
Contractual	5,412	12,435	12,850
Commodities	2,855	3,000	3,500
Capital Outlay	0	500	1,000
Total	106,078	117,935	138,850
Courthouse General			
Salaries	39,900	41,000	41,600
Contractual	372,800	395,000	425,000
Commodities	69,169	79,500	74,500
Indigent Defense	37,233	40,000	50,000
Capital Outlay	1,130	1,000	1,500
Total	520,232	556,500	592,600
District Court			
Contractual	31,045	35,422	49,561
District Expense	5,815	6,000	8,945
Commodities	13,762	11,500	5,000
Capital Outlay	1,736	0	2,400
Total	52,358	52,922	65,906
Election			
Salaries	34,679	35,500	33,000
Contractual	26,378	18,500	26,750
Commodities	22,660	8,000	16,000
Capital Outlay	4,909	5,000	5,000
Total	88,626	67,000	80,750
Total - Page 6b	**1,403,775**	**1,428,007**	**1,516,156**

Morris County 2026

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Dispatch			
Salaries	247,527	252,000	265,000
Contractual	5,356	5,000	6,250
Commodities	308	500	500
Capital Outlay	0	1,000	0
Total	253,191	258,500	271,750
Sheriff			
Salaries	418,583	435,000	435,000
Contractual	105,194	110,000	105,950
Commodities	80,026	85,100	88,600
Capital Outlay	28,475	2,000	5,000
Total	632,278	632,100	634,550
Jail			
Salaries	130,263	140,000	124,500
Contractual	148,222	106,000	111,450
Commodities	3,004	10,000	18,050
Capital Outlay	6,865	2,500	6,000
Total	288,354	258,500	260,000
Emergency Management			
Salaries	24,303	33,000	36,160
Contractual	3,418	10,000	3,350
Commodities	2,004	4,500	4,500
Capital Outlay	0	0	2,500
Total	29,725	47,500	46,510
Public Transportation			
Salaries	132,418	140,000	154,000
Contractual	26,199	25,500	30,000
Commodities	14,280	15,000	25,000
Capital Outlay	0	0	0
Total	172,897	180,500	209,000
Sanitarian			
Salaries	14,737	15,000	15,000
Contractual	3,784	4,000	4,000
Commodities	150	150	250
Capital Outlay	0	0	0
Total	18,671	19,150	19,250
Juvenile Detention			
Morris County Percentage	30,002	32,000	32,000
Total	30,002	32,000	32,000
County Fair			
Ribbon Premium Appropriation	4,000	4,000	4,000
Building Maintenance Appropriation	27,500	27,500	27,500
Total	31,500	31,500	31,500
Total - Page 6c	**1,456,618**	**1,459,750**	**1,504,560**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Soil Conservation			
Conservation District Appropriation	30,000	30,000	32,000
Total	30,000	30,000	32,000
Services for the Elderly			
Senior Center Appropriation (1 mil)	92,655	94,403	99,023
Total	92,655	94,403	99,023
Economic Development			
GMDC Appropriation	30,000	30,000	30,000
Housing Study			
Total	30,000	30,000	30,000
Tourism			
Chamber of Commerce Appropriation	25,000	25,000	25,000
Total	25,000	25,000	25,000
Historical			
Historical Society Appropriation	10,000	12,000	10,000
Total	10,000	12,000	10,000
Kansas Legal Services			
Appropriation	7,500	8,000	8,500
Total	7,500	8,000	8,500
North Central Area Agency on Aging			
Senior Care Act Appropriation	8,207	7,020	6,610
Health Insurance	18,270	29,500	31,250
Total	26,477	36,520	37,860
SOS			
Appropriation	4,500	3,500	3,500
Total	4,500	3,500	3,500
Total - Page 6d	**226,132**	**239,423**	**245,883**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
CASA			
Appropriation	4,000	4,000	4,000
Total	4,000	4,000	4,000
Twin Lakes WRAPS			
Appropriation	500	500	500
Total	500	500	500
Tri-County Free Fair			
Appropriation	1,000	2,000	2,000
Total	1,000	2,000	2,000
Solid Waste			
	36,301	41,000	
Total	36,301	41,000	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page6e	**41,801**	**47,500**	**6,500**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page 6f	0	0	0
Total - Page 6b	1,403,775	1,428,007	1,516,156
Total - Page 6c	1,456,618	1,459,750	1,504,560
Total - Page 6d	226,132	239,423	245,883
Total - Page 6e	41,801	47,500	6,500
Total Detail Expenditures**	**3,128,326**	**3,174,680**	**3,273,099**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Morris County 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	31,868	34,750	34,319
Receipts:			
Ad Valorem Tax	236,465	236,725	xxxxxxxxxxxxxxxx
Delinquent Tax	3,992		
Motor Vehicle Tax	19,362	16,256	16,197
Recreational Vehicle Tax	401	379	348
16/20M Vehicle Tax	2,267	1,896	1,969
Commercial Vehicle Tax	440	407	360
Watercraft Tax			0
Excise Tax	2		
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-747	-894	-708
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**262,182**	**254,769**	**18,166**
Resources Available:	**294,050**	**289,519**	**52,485**
Expenditures:			
Principal Payments	205,000	205,000	210,000
Interest Payments	54,300	50,200	46,100
Cash Basis Reserve (2026 column)			30,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**259,300**	**255,200**	**286,100**
Unencumbered Cash Balance Dec 31	34,750	34,319	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	284,300	287,000	286,100
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	286,100
		Tax Required	233,615
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	233,615

CPA Summary

Morris County 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	379,275	455,121	438,883
Receipts:			
Ad Valorem Tax	2,808,565	2,661,689	xxxxxxxxxxxxxxxx
Delinquent Tax	48,196		
Motor Vehicle Tax	171,878	169,000	182,116
Recreational Vehicle Tax	3,562	3,500	3,917
16/20M Vehicle Tax	22,829	22,510	22,139
Commercial Vehicle Tax	3,904	4,580	4,049
Watercraft Tax			0
Special City & County Highway	318,324	318,032	313,930
County Equalization	3,479	2,500	2,500
Equipment/Property Sold			
Excise Tax	16		
Federal Entitlement	20,013	20,000	20,000
FEMA/KDEM Reimbursements		10,000	
Fuel Reimbursements	87,264	82,000	82,000
Other Reimbursements	209,574	150,000	150,000
Flood Allocation	729		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-8,873	-10,049	-8,220
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**3,689,460**	**3,433,762**	**772,431**
Resources Available:	**4,068,735**	**3,888,883**	**1,211,314**

Morris County 2026

FUND PAGE - ROAD

Adopted Budget Road & Bridge	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Salaries	823,368	850,000	923,000
Contractual	340,150	250,000	265,000
Commodities	1,880,550	1,900,000	2,000,000
Capital Outlay	69,546	50,000	75,000
Transfer to Equipment Reserve	500,000	400,000	400,000
Transfer to Capital Improvement			
Cash Forward (2026 column)			260,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**3,613,614**	**3,450,000**	**3,923,000**
Unencumbered Cash Balance Dec 31	455,121	438,883	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	3,745,150	3,815,000	3,923,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,923,000
		Tax Required	2,711,686
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	2,711,686

CPA Summary

Morris County 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Bridge**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	861,513	1,766,772	1,589,558
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax	1,583	335	
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Sale of Materials/Reimbursements		9,451	
Excise Tax			
Transfer- Unspent Bond Proceeds	1,137,450		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**1,139,033**	**9,786**	**0**
Resources Available:	**2,000,546**	**1,776,558**	**1,589,558**
Expenditures:			
Contractual	231,014	187,000	1,589,558
Commodities	2,760		
Capital Outlay			
Cash Forward (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**233,774**	**187,000**	**1,589,558**
Unencumbered Cash Balance Dec 31	1,766,772	1,589,558	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	894,469	1,798,000	1,589,558
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,589,558
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	0

Adopted Budget **County Health**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	-4	9,869	859
Receipts:			
Ad Valorem Tax	130,798	116,483	xxxxxxxxxxxxxxxx
Delinquent Tax	2,256		
Motor Vehicle Tax	8,473	7,950	7,970
Recreational Vehicle Tax	176	175	171
16/20 M Vehicle Tax	1,046	1,030	969
Commercial Vehicle Tax	192	195	177
Watercraft Tax			0
Excise Tax	1		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-413	-440	-395
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**142,529**	**125,393**	**8,892**
Resources Available:	**142,525**	**135,262**	**9,751**
Expenditures:			
Appropriation to MCH (1 mill)	92,656	94,403	99,022
Additional Appropriation to MCH	40,000	40,000	40,000
Cash Forward (2026 column)			1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**132,656**	**134,403**	**140,022**
Unencumbered Cash Balance Dec 31	9,869	859	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	140,656	134,903	140,022
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	140,022
		Tax Required	130,271
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	130,271

CPA Summary

Morris County 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Hospital Maintenance**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	2,356	12,776	0
Receipts:			
Ad Valorem Tax	179,378	162,016	xxxxxxxxxxxxxxxx
Delinquent Tax	3,077		
Motor Vehicle Tax	11,725	12,457	11,085
Recreational Vehicle Tax	243	241	238
16/20 M Vehicle Tax	1,409	1,453	1,348
Commercial Vehicle Tax	266	292	246
Watercraft Tax			0
Excise Tax	1		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-567	-429	-575
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**195,532**	**176,030**	**12,342**
Resources Available:	**197,888**	**188,806**	**12,342**
Expenditures:			
Appropriation to MCH (2 mill)	185,112	188,806	198,044
Cash Forward (2026 column)			4,000
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**185,112**	**188,806**	**202,044**
Unencumbered Cash Balance Dec 31	12,776	0	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	195,312	188,806	202,044
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	202,044
		Tax Required	189,702
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	189,702

Adopted Budget

Noxious Weed	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	125,809	86,152	27,804
Receipts:			
Ad Valorem Tax	64,974	49,618	xxxxxxxxxxxxxxxx
Delinquent Tax	1,673		
Motor Vehicle Tax	9,496	4,482	3,395
Recreational Vehicle Tax	197	104	73
16/20 M Vehicle Tax	646	523	413
Commercial Vehicle Tax	216	112	75
Watercraft Tax			0
Chemical Sales/Reimbursements	88,516	70,000	70,000
Excise Tax	1		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-205	-187	-382
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**165,514**	**124,652**	**73,574**
Resources Available:	**291,323**	**210,804**	**101,378**
Expenditures:			
Salaries	48,957	55,000	60,000
Contractual	9,396	10,000	10,600
Commodities	110,781	115,000	134,150
Capital Outlay	1,037	3,000	2,500
Transfer to Equipment Reserve	35,000		
Cash Forward (2026 column)			20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**205,171**	**183,000**	**227,250**
Unencumbered Cash Balance Dec 31	86,152	27,804	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	222,900	209,500	227,250
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	227,250
		Tax Required	125,872
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	125,872

CPA Summary

Morris County 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	614,789	588,398	213,108
Receipts:			
Ad Valorem Tax	1,315,037	1,267,065	xxxxxxxxxxxxxxxx
Delinquent Tax	27,772		
Motor Vehicle Tax	122,095	90,346	86,694
Recreational Vehicle Tax	2,531	2,106	1,865
16/20 M Vehicle Tax	13,718	10,540	10,539
Commercial Vehicle Tax	2,773	2,264	1,928
Watercraft Tax			0
Excise Tax	11		
Reimbursements	5,529	6,599	
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-4,155	-4,784	-5,190
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**1,485,311**	**1,374,136**	**95,836**
Resources Available:	**2,100,100**	**1,962,534**	**308,944**
Expenditures:			
KPERS	287,591	300,000	310,000
Social Security & Medicare	214,768	240,000	245,000
Unemployment	2,857	3,000	3,000
Workers Compensation	30,098	36,426	40,000
Health Insurance	970,138	1,155,000	1,183,000
Consulting Fees	6,250	15,000	15,000
Cash Forward (2026 column)			225,000
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**1,511,702**	**1,749,426**	**2,021,000**
Unencumbered Cash Balance Dec 31	588,398	213,108	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	1,761,000	1,953,000	2,021,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,021,000
		Tax Required	1,712,056
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	1,712,056

Adopted Budget **Mental Health**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	983	6,330	113
Receipts:			
Ad Valorem Tax	70,211	61,844	xxxxxxxxxxxxxxxx
Delinquent Tax	1,285		
Motor Vehicle Tax	4,755	4,874	4,231
Recreational Vehicle Tax	99	114	91
16/20 M Vehicle Tax	611	569	514
Commercial Vehicle Tax	108	115	94
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-222	-233	-213
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**76,847**	**67,283**	**4,717**
Resources Available:	**77,830**	**73,613**	**4,830**
Expenditures:			
Appropriation- CrossWinds	64,000	66,000	66,000
Appropriation- Hetlingers	7,500	7,500	7,500
Cash Forward (2026 column)			1,500
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**71,500**	**73,500**	**75,000**
Unencumbered Cash Balance Dec 31	6,330	113	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	76,500	73,500	75,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	75,000
		Tax Required	70,170
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	70,170

CPA Summary

Morris County 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Reappraisal**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	45,301	49,396	35,227
Receipts:			
Ad Valorem Tax	176,443	176,294	xxxxxxxxxxxxxxx
Delinquent Tax	3,393		
Motor Vehicle Tax	12,282	11,001	12,062
Recreational Vehicle Tax	255	249	259
16/20 M Vehicle Tax	1,624	1,416	1,466
Commercial Vehicle Tax	279	287	268
Watercraft Tax			0
Copies/Maps/Printing Fees	2,978	250	
Excise Tax	1		
Reimbursements	1,282		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-557	-666	-510
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**197,980**	**188,831**	**13,545**
Resources Available:	**243,281**	**238,227**	**48,772**
Expenditures:			
Salaries	156,771	158,000	158,500
Contractual	32,033	30,000	32,500
Commodities	4,601	5,000	8,000
Capital Outlay	480		8,000
Transfer to Equipment Reserve		10,000	10,000
Cash Forward (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**193,885**	**203,000**	**217,000**
Unencumbered Cash Balance Dec 31	49,396	35,227	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	216,000	216,000	217,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	217,000
		Tax Required	168,228
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	168,228

Adopted Budget **Ambulance**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	-334	7,231	4,467
Receipts:			
Ad Valorem Tax	239,359	263,860	xxxxxxxxxxxxxxx
Delinquent Tax	3,976		
Motor Vehicle Tax	16,390	15,502	18,054
Recreational Vehicle Tax	344	345	388
16/20 M Vehicle Tax	2,052	1,864	2,195
Commercial Vehicle Tax	353	370	401
Watercraft Tax			0
Wabaunsee County Tax		10,000	29,290
Excise Tax	2		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-713	-996	-788
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**261,763**	**290,945**	**49,540**
Resources Available:	**261,429**	**298,176**	**54,007**
Expenditures:			
Appropriation to MCH (1 mill)	92,556		
Appropriation to MCH- Salaries	151,000		
EMS Building Utilities	10,642	10,500	10,500
Appropriation to MCH (3 mill)		283,209	297,066
Cash Forward (2026 column)			6,334
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**254,198**	**293,709**	**313,900**
Unencumbered Cash Balance Dec 31	7,231	4,467	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	257,656	298,709	313,900
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	313,900
		Tax Required	259,893
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	259,893

CPA Summary

Morris County 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	43,273	104,121	116,121
Receipts:			
Landfill Assessments	327,704	346,000	346,000
Delinquent Assessments	12,207		
Sale of Scrap & Commodities	50,395	45,000	45,000
Gate Fees	73,228	65,000	65,000
Reimbursements	10,461		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**473,995**	**456,000**	**456,000**
Resources Available:	**517,268**	**560,121**	**572,121**
Expenditures:			
TRANSFER STATION			
Salaries	57,769	83,000	95,600
Commodities	4,484	5,000	6,500
Contractual	202,521	197,000	273,700
Capital Outlay	15,550	15,000	5,000
RECYCLE CENTER			
Salaries	110,209	110,000	118,000
Commodities	9,064	10,000	12,500
Contractual	12,070	14,000	14,000
Capital Outlay	1,480	10,000	10,000
Cash Forward (2026 column)			35,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**413,147**	**444,000**	**570,300**
Unencumbered Cash Balance Dec 31	104,121	116,121	1,821
2024/2025/2026 Budget Authority Amount	476,700	444,000	570,300

(Estimated) Additional 41,000 in 2025 from General

Adopted Budget

Morris County 911	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	353,460	326,625	154,977
Receipts:			
Telephone Tax & Interest	64,964	60,000	60,000
Interest on Idle Funds	5,757		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**70,721**	**60,000**	**60,000**
Resources Available:	**424,181**	**386,625**	**214,977**
Expenditures:			
Commodities	1,572	2,000	2,000
Contractual	95,984	100,000	100,000
CAD System		129,648	22,770
Cash Forward (2026 column)			90,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**97,556**	**231,648**	**214,770**
Unencumbered Cash Balance Dec 31	326,625	154,977	207
2024/2025/2026 Budget Authority Amount	303,800	302,000	214,770

CPA Summary

Morris County

NON-BUDGETED FUNDS (A)

2026

(Only the actual budget year for 2024 is reported)

Non-Budgeted Funds-A

(1) Fund Name: Equipment Reserve		(2) Fund Name: Capital Improvement		(3) Fund Name: Diversion		(4) Fund Name: egister of Deeds Technolo		(5) Fund Name: Treasurer Technology		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	2,040,875	Cash Balance Jan 1	722,440	Cash Balance Jan 1	8,434	Cash Balance Jan 1	50,194	Cash Balance Jan 1	7,095	2,829,038
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Tx- General	150,000	Tx- General	300,000	Fees	15,049	Fees	8,234	Fees	1,926	
Tx- Road & Bridge	500,000	Tx- Road & Bridge	28,000							
Tx- Noxious Weed	35,000									
Donations- Drone/LPR	22,775									
Reimbursements	194,606									
Equipment Sales	67,827									
Total Receipts	970,208	Total Receipts	328,000	Total Receipts	15,049	Total Receipts	8,234	Total Receipts	1,926	1,323,417
Resources Available:	3,011,083	Resources Available:	1,050,440	Resources Available:	23,483	Resources Available:	58,428	Resources Available:	9,021	4,152,455
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
R&B	827,958	Cthse Repairs	35,357	Expenses	10,291	Expenses	8,148	Expenses	5,760	
Appraiser	1,475	R&B Waterline	17,671							
Public Transportation	214,629	R&B Gravel	140,000							
Tx Station- Scale	33,612	R&B Delavan Shop	7,125							
Sheriff	31,155	EMS Building LP	82,715							
EM	6,155	Cthse Landscaping	5,975							
		4H Bld Lighting	5,000							
Total Expenditures	1,114,984	Total Expenditures	293,843	Total Expenditures	10,291	Total Expenditures	8,148	Total Expenditures	5,760	1,433,026
Cash Balance Dec 31	1,896,099	Cash Balance Dec 31	756,597	Cash Balance Dec 31	13,192	Cash Balance Dec 31	50,280	Cash Balance Dec 31	3,261	2,719,429 **
										2,719,429 **

**Note: These two block figures should agree.

CPA Summary

Morris County

NON-BUDGETED FUNDS (B)

2026

(Only the actual budget year for 2024 is reported)

Non-Budgeted Funds-B

(1) Fund Name: Clerk Technology		(2) Fund Name: ARPA		(3) Fund Name: Bridge Bond 2020A		(4) Fund Name: LATCF		(5) Fund Name: County Technology		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	2,147	Cash Balance Jan 1	27,895	Cash Balance Jan 1	1,137,451	Cash Balance Jan 1	21,935	Cash Balance Jan 1	16,130	1,205,558
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	1,896			Interest	7,545			Tx- General	17,419	
Total Receipts	1,896	Total Receipts	0	Total Receipts	7,545	Total Receipts	0	Total Receipts	17,419	26,860
Resources Available:	4,043	Resources Available:	27,895	Resources Available:	1,144,996	Resources Available:	21,935	Resources Available:	33,549	1,232,418
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Expenses	2,785	SO Remodel	26,186	Tx to Special Bridge	1,137,451	Transfer Station Scale	21,935	Expenses	10,514	
Total Expenditures	2,785	Total Expenditures	26,186	Total Expenditures	1,137,451	Total Expenditures	21,935	Total Expenditures	10,514	1,198,871
Cash Balance Dec 31	1,258	Cash Balance Dec 31	1,709	Cash Balance Dec 31	7,545	Cash Balance Dec 31	0	Cash Balance Dec 31	23,035	**33,547** **
										33,547 **

**Note: These two block figures should agree.

CPA Summary

Morris County

NON-BUDGETED FUNDS (C)

2026

(Only the actual budget year for 2024 is reported)

Non-Budgeted Funds-C

(1) Fund Name: Registered Offender		(2) Fund Name: County Forfeiture		(3) Fund Name: Drug Forfeiture		(4) Fund Name: Drug Seizure		(5) Fund Name: Asset Seizure		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,180	Cash Balance Jan 1	800	Cash Balance Jan 1	4,035	Cash Balance Jan 1	3,640	Cash Balance Jan 1	680	10,335
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	1,660	Receipts:	0	Receipts	9,890	Receipts:	53	Receipts:	15	
Total Receipts	1,660	Total Receipts	0	Total Receipts	9,890	Total Receipts	53	Total Receipts	15	11,618
Resources Available:	2,840	Resources Available:	800	Resources Available:	13,925	Resources Available:	3,693	Resources Available:	695	21,953
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Expenses	0	Expenses	0	Expenses	6,020	Expenses	0	Expenses	0	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	6,020	Total Expenditures	0	Total Expenditures	0	6,020
Cash Balance Dec 31	2,840	Cash Balance Dec 31	800	Cash Balance Dec 31	7,905	Cash Balance Dec 31	3,693	Cash Balance Dec 31	695	**15,933** **
										15,933 **

**Note: These two block figures should agree.

CPA Summary

Morris County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-D

(1) Fund Name: Prosecuting Attorney		(2) Fund Name: Oil & Gas Trust Fund		(3) Fund Name: Treasurer's Motor Vehicle		(4) Fund Name: Law Library		(5) Fund Name: Bond Supervision		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	3,676	Cash Balance Jan 1	22,729	Cash Balance Jan 1	17,419	Cash Balance Jan 1	21,309	Cash Balance Jan 1	12,028	77,161
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	646		0	Receipts:	53,632	Fees	4,810	Fees	2,163	
Total Receipts	646	Total Receipts	0	Total Receipts	53,632	Total Receipts	4,810	Total Receipts	2,163	61,251
Resources Available:	4,322	Resources Available:	22,729	Resources Available:	71,051	Resources Available:	26,119	Resources Available:	14,191	138,412
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Expenses	302		0	Expenses	36,244	Expenses	340		0	
				Salaries	553					
Total Expenditures	302	Total Expenditures	0	Total Expenditures	36,797	Total Expenditures	340	Total Expenditures	0	37,439
Cash Balance Dec 31	4,020	Cash Balance Dec 31	22,729	Cash Balance Dec 31	34,254	Cash Balance Dec 31	25,779	Cash Balance Dec 31	14,191	**100,973** **
										100,973 **

**Note: These two block figures should agree.

CPA Summary

Morris County 2026

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Morris County
will meet on September 2nd, 2025 at 11:00 AM at 501 West Main Street, Council Grove, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at Morris County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,578,636	22.566	3,574,680	24.995	3,898,099	1,913,253	19.321
Debt Service	259,300	2.580	255,200	2.508	286,100	233,615	2.359
Road & Bridge	3,613,614	30.641	3,450,000	28.195	3,923,000	2,711,686	27.384
Special Bridge	233,774		187,000		1,589,558		
County Health	132,656	1.427	134,403	1.233	140,022	130,271	1.316
Hospital Maintenance	185,112	1.957	188,806	1.716	202,044	189,702	1.916
Noxious Weed	205,171	0.709	183,000	0.526	227,250	125,872	1.271
Employee Benefits	1,511,702	14.348	1,749,426	13.421	2,021,000	1,712,056	17.290
Mental Health	71,500	0.766	73,500	0.656	75,000	70,170	0.709
Reappraisal	193,885	1.925	203,000	1.867	217,000	168,228	1.699
Ambulance	254,198	2.462	293,709	2.795	313,900	259,893	2.625
Solid Waste	413,147		444,000		570,300		
Morris County 911	97,556		231,648		214,770		
Non-Budgeted Funds-A	1,433,026						
Non-Budgeted Funds-B	1,198,871						
Non-Budgeted Funds-C	6,020						
Non-Budgeted Funds-D	37,439						
Totals	13,425,607	79.381	10,968,372	77.912	13,678,043	7,514,746	75.890
						Revenue Neutral Rate **	*74.284*
Less: Transfers	985,000		800,000		600,000		
Net Expenditure	12,440,607		10,168,372		13,078,043		
Total Tax Levied	7,355,145		7,355,145		xxxxxxxxxxxxxxxxx		
Assessed Valuation	92,555,662		94,404,474		99,022,874		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	2,915,000	2,715,000	2,510,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	537,960	416,984	346,394
Total	3,452,960	3,131,984	2,856,394

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Chelsey Schmidt
Morris County Clerk

State of Kansas
County

Morris County 2026

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

Special District Funds	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026				
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimted Tax Rate*	*Revenue Neutral Rate***	July 1, 2025 Estimated Valuation
Fire District No. 1	5,117	2.234	5,109	2.238	6,219	4,639	2.222	*2.191*	2,087,587
Fire District No. 3	60	0.158	60	0.171	87	65	0.296	*0.173*	219,838
Fire District No. 10	2,990	2.318	3,064	2.263	4,215	3,237	2.517	*2.157*	1,285,810
Fire District No. 11	6,376	3.151	7,265	3.070	9,491	6,375	2.911	*2.911*	2,189,641
Fire District No. 14	11,912	2.690	11,827	2.582	17,040	9,698	1.933	*2.436*	5,015,986

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Chelsey Schmidt
Morris County Clerk

Morris County

2026

2026 Neighborhood Revitalization Rebate

Budgeted Funds for 2026	2025 Ad Valorem before Rebate**	2025 Mil Rate before Rebate	Estimate 2026 NR Rebate
General	1,913,738	19.326	5,801
Debt Service	233,615	2.359	708
Road & Bridge	2,711,686	27.384	8,220
Special Bridge			0
County Health	130,271	1.316	395
Hospital Maintenance	189,702	1.916	575
Noxious Weed	125,871	1.271	382
Employee Benefits	1,712,052	17.289	5,190
Mental Health	70,170	0.709	213
Reappraisal	168,228	1.699	510
Ambulance	259,893	2.625	788
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	7,515,226	75.894	22,782

2025 July 1 Valuation: 99,022,874

Valuation Factor: 99,022.874

Neighborhood Revitalization Subj to Rebate: 300,177

Neighborhood Revitalization factor: 300.177

**This information comes from the 2026 Budget Summary page. See instructions step #12 for completing the Neighborhood Revitalization Rebate table.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF MORRIS COUNTY AMBULANCE DISTRICT, HEREBY NOTIFIES THE WABAUNSEE COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is **2.625.** The date of our hearing is **September 2nd, 2025 at 11:00 AM** and will be held at **501 West Main Street in Council Grove, Kansas.**

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before October 1, 2025.

WITNESS my hand and official seal on 7-18-, 2025.

(Seal)

Clerk or Officer of Governing Body

Roll Call Vote

A Roll Call Vote of the Morris County Board of Commissioners To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 2, 2025

Resolution No. 2025-10

Governing Body Member	Yes	No	No Vote
Wayne Kohler	X		
David Fox	X		
Jim Barber	X		
TOTAL			

Certified:

Lindsay Schmidt

Resolution No. 2025-10

A RESOLUTION OF THE COUNTY OF MORRIS, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the County of Morris was calculated as 74.284 mills by the Morris County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the County of Morris will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 2nd, 2025, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the County of Morris, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF MORRIS:

The County of Morris shall levy a property tax rate exceeding the Revenue Neutral Rate of 74.284 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 2nd day of September 2025 (month and year) and SIGNED by the Governing Body.

Wayne Kohler

David L. Fox

Jim Barber

Attested:

Chelsey Schmidt, County Clerk

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Morris County

will meet on September 2nd, 2025 at 11:00 AM at 501 West Main Street, Council Grove, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate. Detailed budget information is available at Morris County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,578,636	22.566	3,574,680	24.995	3,898,099	1,913,253	19.321
Debt Service	259,300	2.580	255,200	2.508	286,100	233,615	2.359
Road & Bridge	3,613,614	30.641	3,450,000	28.195	3,923,000	2,711,686	27.384
Special Bridge	233,774		187,000		1,589,558		
County Health	132,656	1.427	134,403	1.233	140,022	130,271	1.316
Hospital Maintenance	185,112	1.957	188,806	1.716	202,044	189,702	1.916
Noxious Weed	205,171	0.709	183,000	0.526	227,250	125,872	1.271
Employee Benefits	1,511,702	14.348	1,749,426	13.421	2,021,000	1,712,056	17.290
Mental Health	71,500	0.766	73,500	0.656	75,000	70,170	0.709
Reappraisal	193,885	1.925	203,000	1.867	217,000	168,228	1.699
Ambulance	254,198	2.462	293,709	2.795	313,900	259,893	2.625
Solid Waste	413,147		444,000		570,300		
Morris County 911	97,556		231,648		214,770		
Non-Budgeted Funds-A	1,433,026						
Non-Budgeted Funds-B	1,198,871						
Non-Budgeted Funds-C	6,020						
Non-Budgeted Funds-D	37,439						
Totals	13,425,607	79.381	10,968,372	77.912	13,678,043	7,514,746	75.890
						Revenue Neutral Rate **	*74.284*
Less: Transfers	985,000		800,000		600,000		
Net Expenditure	12,440,607		10,168,372		13,078,043		
Total Tax Levied	7,355,145		7,355,145		xxxxxxxxxxxxxxxxx		
Assessed Valuation	92,555,662		94,404,474		99,022,874		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	2,915,000	2,715,000	2,510,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	537,960	416,984	346,394
Total	3,452,960	3,131,984	2,856,394

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Chelsey Schmidt
Morris County Clerk

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

Special District Funds	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026				
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimted Tax Rate*	*Revenue Neutral Rate**	July 1, 2025 Estimated Valuation
Fire District No. 1	5,117	2.234	5,109	2.238	6,219	4,639	2.222	*2.191*	2,087,587
Fire District No. 3	60	0.158	60	0.171	87	65	0.296	*0.173*	219,838
Fire District No. 10	2,990	2.318	3,064	2.263	4,215	3,237	2.517	*2.157*	1,285,810
Fire District No. 11	6,376	3.151	7,265	3.070	9,491	6,375	2.911	*2.911*	2,189,641
Fire District No. 14	11,912	2.690	11,827	2.582	17,040	9,698	1.933	*2.436*	5,015,986

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Chelsey Schmidt
Morris County Clerk

AFFIDA

State of Kansas,
Morris County

JAN SCIACCA, being
of the Council Grove R
and published in and of
paid circulation on a da
is not a trade, religious

Said newspaper is a da
published continuously
more than five years pri
ted at the post office of
That the attached notic
entire issue of said nev
aforesaid on the 14th d

Subscribed and sworn

NOTA
MY A

ID BUDGET HEARING

Kansas for the purpose of hearing and
ıd valorem tax and Revenue Neutral Rate.
l be available at this hearing.

maximum limits of the 2026 budget.
ssed valuation.

Proposed Budget Year for 2026		
dget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
3,898,099	1,913,253	19.321
286,100	233,615	2.359
3,923,000	2,711,686	27.384
1,589,558		
140,022	130,271	1.316
202,044	189,702	1.916
227,250	125,872	1.271
2,021,000	1,712,056	17.290
75,000	70,170	0.709
217,000	168,228	1.699
313,900	259,893	2.625
570,300		
214,770		
13,678,043	7,514,746	75.890
	Revenue Neutral Rate **	74.284

600,000
13,078,043
xxxxxxxxxxxxxxxx
99,022,874

2025
2,510,000
0
0
346,394
2,856,394

D BUDGET HEARING

Proposed Budget Year for 2026			
ount of 2025 d Valorem Tax	Proposed Estimted Tax Rate*	*Revenue Neutral Rate**	July 1, 2025 Estimated Valuation
4,639	2.222	*2.191*	2,087,587
65	0.296	*0.173*	219,838
3,237	2.517	*2.157*	1,285,810
6,375	2.911	*2.911*	2,189,641
9,698	1.933	*2.436*	5,015,986

FILED
AUG 18 2025
Morris County Clerk
Council Grove, KS 66846

AFFIDAVIT OF PUBLICATION

State of Kansas, }
Morris County } ss.

JAN SCIACCA, being first duly sworn, Deposes and says: That she is an employee of the Council Grove Republican, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Morris County, Kansas, with a general paid circulation on a daily basis in Morris County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Council Grove in said County as second class matter.
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time, the publication thereof being made as aforesaid on the 14th day of August, 2025.

Jan Sciacca

Subscribed and sworn to before me this 14th day of August, 2025

Christy Jimerson

NOTARY PUBLIC - STATE OF KANSAS
CHRISTY JIMERSON
MY APPT. EXPIRES 9-3-29