CERTIFICATE 2022

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
DIXON TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

			2022 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	3	40,363	36,608	
Road	68-518c	4	80,245	72,329	
Fire	80-1503	5	6,739	6,344	
Library	79-1962	5	15,505	14,021	
Special Machinery		4			
Totals		xxxxxx	142,852	129,301	
Budget Summary		5			
Neighborhood Revitalization					

Final Assessed Valuation:	County Clerk's Use Only
DIXON TOWNSHIP	
ARGONIA CITY	
0	
Total Assessed Valuation	0
	Nov. 1, 2021 Valuation

Assisted by:

Address:

Email:

Attest: , 2021

County Clerk

Lawrence Hamberger
Rudy Ling
Kelly Phillips

Governing Body

CPA Summary

Special Road Election held for Mills for years.
First levy in .

DIXON TOWNSHIP

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2021	Tax Levies in the 2021 Budget	Allocation for Year 2022									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	5.452	3,414	0	125	0	189	0	0	0	28	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	16.461	3,680		183		454		0		47	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	1.444	323		16		39		0		4	
***	Library	2.088	1,308	0	48	0	71	0	0	0	11	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	25.445	8,725		372		752		0		90	
	Total - 3rd Class City Levies (***)	7.540		0		0		0		0		0

DIXON TOWNSHIP 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	188	41	0
Receipts:			
Ad Valorem Tax	36,378	36,607	xxxxxxxxxxxxxxx
Delinquent Tax	374		
Motor Vehicle Tax	2,736	1,855	3,414
Recreational Vehicle Tax	104	64	125
16/20 M Vehicle Tax	132	145	189
Commercial Vehicle Tax		0	0
Watercraft Tax		23	28
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds		104	
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**39,724**	**38,798**	**3,756**
Resources Available:	**39,912**	**38,839**	**3,756**
Expenditures:			
Officers Pay	5,040	600	40,363
Salaries & Wages		3,499	
Employee Benefits	3,496	918	
Supplies		2,996	
Equipment	15,489	15,854	
Buildings Maintenance			
Insurance	4,036	2,099	
Publication		200	
Contractual	3,910	12,673	
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	7,900		
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**39,871**	**38,839**	**40,363**
Unencumbered Cash Balance Dec 31	41	0	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	39,871	38,859	40,363
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	40,363
		Tax Required	36,608
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	36,608

CPA Summary

DIXON TOWNSHIP 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	329	80	952
Receipts:			
Ad Valorem Tax	71,703	72,330	xxxxxxxxxxxxxx
Delinquent Tax	214		
Motor Vehicle Tax	3,588	5,301	3,680
Recreational Vehicle Tax	183	196	183
16/20M Vehicle Tax	389	415	454
Commercial Vehicle Tax		0	0
Watercraft Tax		65	47
Special Highway/Gasoline Tax	3,085	2,597	2,600
Refunds			
Reimbursements	19,294	213	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**98,456**	**81,117**	**6,964**
Resources Available:	**98,785**	**81,197**	**7,916**
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	27,185	5,913	5,913
Custom hire	12,117		
Road Maintenance	11,550	22,198	22,198
Road Materials	22,188	19,212	19,212
Equipment	1,765	5,996	5,996
Insurance		9,000	9,000
Contractual		13,471	13,471
Noxious Weed		1,519	1,519
Fuel & Oil		1,496	1,496
Cash Forward (2022 column)			
Transfer to Special Machinery	23,900		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**98,705**	**80,245**	**80,245**
Unencumbered Cash Balance Dec 31	80	952	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	98,705	81,197	80,245
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	80,245
		Tax Required	72,329
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	72,329

Special Machinery K.S.A. 68-141g	2020 Actual
Unencumbered Cash Balance, Jan 1	92,147
Transfers from:	
Road Fund	23,900
General Fund (No Levy)	0
General Fund (Gen has Levy)	7,900
Interest on Idle Funds	
Other	5,339
Resources Available:	**129,286**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**129,286**

CPA Summary

DIXON TOWNSHIP 2022
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire Protection**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	105	58	13
Receipts:			
Ad Valorem Tax	6,238	6,344	xxxxxxxxxxxxx
Delinquent Tax	21		
Motor Vehicle Tax	354	461	323
Recreational Vehicle Tax	18	17	16
16/20M Vehicle Tax	35	36	39
Commercial Vehicle Tax		0	0
Watercraft Tax		6	4
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**6,666**	**6,864**	**382**
Resources Available:	**6,771**	**6,922**	**395**
Expenditures:			
Contract - Dixon Tp FD	6,713	6,809	6,739
Equipment		100	
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**6,713**	**6,909**	**6,739**
Unencumbered Cash Balance Dec 31	58	13	xxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	6,909	6,909	6,739
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,739
		Tax Required	6,344
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	6,344

Adopted Budget

Library	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	29	73	47
Receipts:			
Ad Valorem Tax	13,689	14,021	xxxxxxxxxxxxx
Delinquent Tax	201		
Motor Vehicle Tax	1,432	698	1,308
Recreational Vehicle Tax	54	26	48
16/20M Vehicle Tax	68	55	71
Commercial Vehicle Tax		0	0
Watercraft Tax		9	11
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**15,444**	**14,809**	**1,437**
Resources Available:	**15,473**	**14,882**	**1,484**
Expenditures:			
Oper - Library Appropriation	15,400	14,835	15,505
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**15,400**	**14,835**	**15,505**
Unencumbered Cash Balance Dec 31	73	47	xxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	15,400	14,835	15,505
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,505
		Tax Required	14,021
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	14,021

CPA Summary

Pub. Caldwell Messenger

NOTICE OF BUDGET HEARING

The governing body of
DIXON TOWNSHIP
SUMNER COUNTY
will meet on August 20, 2021 at 7:00 p.m. at Argonia Fire Buuilding for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Argonia Fire Buuilding and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	39,871	5.338	38,839	5.452	40,363	36,608	5.690
Road	98,705	15.256	80,245	16.461	80,245	72,329	17.745
Fire	6,713	1.327	6,909	1.444	6,739	6,344	1.556
Library	15,400	2.008	14,835	2.088	15,505	14,021	2.179
Special Machinery							
Totals	160,689	23.929	140,828	25.445	142,852	129,301	27.170
*Revenue Neutral Rate***							*27.171*
Less: Transfers	0		0		0		
Net Expenditure	160,689		140,828		142,852		
Total Tax Levied	129,734		129,302		xxxxxxxxxxxxx		
Total Assessed Valuation	6,984,647		6,714,474		6,433,784		
Township Assessed Valuation Only					4,076,104		

Outstanding Indebtedness, Jan 1	2019	2020	2021
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Lawrence Hemberger
Township Trustee

Lawrence Hemberger

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, SUMNER COUNTY, ss:

Gretchen E. Weber, being first duly sworn, Deposes and says: That she is Acting Publisher of The Caldwell Messenger, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Sumner County, Kansas, with a general paid circulation on a yearly basis in Sumner County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and said state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Caldwell, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One consecutive week, the first publication thereof being made as aforesaid on the 4th day of August, 2021, with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

Signed Gretchen E. Weber

Subscribed and sworn to before me this 26th day of August, 20 21

Billie Jo Perry

Notary Public

BILLIE JO PERRY
Notary Public - State of Kansas
My Appt. Expires 1.11.2023

My commission expires: 1.11.2023

Printer's fee $ 56.25

Additional copies $ _____

NOTICE OF BUDGET HEARING

The governing body of
DIXON TOWNSHIP
SUMNER COUNTY
will meet on August 20, 2021 at 7:00 p.m. at Argonia Fire Buuilding for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Argonia Fire Buuilding and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	39,871	5.338	38,839	5.452	40,363	36,608	5.690
Road	98,705	15.256	80,245	16.461	80,245	72,329	17.745
Fire	6,713	1.327	6,909	1.444	6,739	6,344	1.556
Library	15,400	2.008	14,835	2.088	15,505	14,021	2.179
Special Machinery							
Totals	160,689	23.929	140,828	25.445	142,852	129,301	27.170
*Revenue Neutral Rate***							27.171
Less: Transfers	0		0		0		
Net Expenditure	160,689		140,828		142,852		
Total Tax Levied	129,734		129,302		xxxxxxxxxxxxx		
Total Assessed Valuation	6,984,647		6,714,474		6,433,784		
Township Assessed Valuation Only					4,076,104		

Outstanding Indebtedness, Jan 1	2019	2020	2021
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Lawrence Hemberger
Township Trustee

Lawrence Hemberger