CERTIFICATE

2024

To the Clerk of Morris County, State of Kansas
We, the undersigned, officers of
Fire District No. 12

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	75,970	55,300	2.871
Debt Service	10-113				
Totals		xxxxxxxxx	75,970	55,300	2.871
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice		6			19,266,185
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 1.036

Assisted by:
Morris County Clerk

Address:
501 West Main Street
Council Grove, KS 66846
Email:
cschmidt@morriscountyks.org

Attest: Nov. 1st, 2023
County Clerk

COUNTY CLERK SEAL MORRIS COUNTY, KANSAS

Governing Body

CPA Summary

Fire District No. 12
Morris County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	20,015	1,320	23	98	31	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	20,015	1,320	23	98	31	0

County Treas Motor Vehicle Estimate 1,320

County Treas Recreational Vehicle Estimate 23

County Treas 16/20M Vehicle Estimate 98

County Treas Commercial Vehicle Tax Estimate 31

County Treas Watercraft Tax Estimate 0

MVT Factor 0.06595

RVT Factor 0.00115

16/20M Factor 0.00490

Comm Veh Facto 0.00155

Watercraft Facto 0.00000

2024

Fire District No. 12
Morris County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
NONE					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Fire District No. 12
Morris County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
NONE							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	22,465	21,903	19,198
Receipts:			
Ad Valorem Tax	20,062	20,015	xxxxxxxxxxxxxxxx
Delinquent Tax	636		
Motor Vehicle Tax	2,595	1,300	1,320
Recreational Vehicle Tax	54	20	23
16/20M Vehicle Tax	191	95	98
Commercial Vehicle Tax	63	30	31
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**23,601**	**21,460**	**1,472**
Resources Available:	**46,066**	**43,363**	**20,670**
Expenditures:			
Fire Contract to City of Council Grove	24,000	24,000	60,000
Bond	100	100	100
RNR & Budget Publications	63	65	100
Cash Forward (2024 column)			15,770
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**24,163**	**24,165**	**75,970**
Unencumbered Cash Balance Dec 31	21,903	19,198	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	45,450	41,356	75,970
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	75,970
		Tax Required	55,300
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	55,300

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
Special District

2024

The governing body of

Fire District No. 12

Morris County

et on August 25th, 2023 at 1:00 P.M. at Morris County Courthouse, 501 W Main St., Council Grove, Kansas for the purpose of hear answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate.

Detailed budget information is available at Morris County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 202		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	24,163	1.203	24,165	1.105	75,970	55,300	2.858
Debt Service							
Totals	24,163	1.203	24,165	1.105	75,970	55,300	2.858
						*Revenue Neutral Rate***	*1.036*
Less: Transfers	0		0		0		
Net Expenditures	24,163		24,165		75,970		
Total Tax Levied	20,015		20,015		xxxxxxxxxxxxxxx		
Assessed Valuation	16,642,076		18,128,901		19,349,156		

Outstanding Indebtedness,

Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

David Cosgrove

AFFIDAVIT OF PUBLICATION

State of Kansas, }
Morris County } ss.

JAN SCIACCA, being first duly sworn, Deposes and says: That she is an employee of the Council Grove Republican, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Morris County, Kansas, with a general paid circulation on a daily basis in Morris County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Council Grove in said County as second class matter.
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time, the publication thereof being made as aforesaid on the 31st day of July, 2023.

Jan Sciacca

Subscribed and sworn to before me this 1st day of August, 2023

Christy Jimerson

FILED
AUG 02 2023
Morris County Clerk
Council Grove, KS 66846

NOTARY PUBLIC - STATE OF KANSAS
CHRISTY JIMERSON
MY APPT. EXPIRES 9-3-25

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2024

The governing body of

Fire District No. 12

Morris County

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Debt Service							
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						*Revenue Neutral Rate***	*1.036*
Less: Transfers	0		0		0		
Net Expenditures	24,163		24,165		75,970		
Total Tax Levied	20,015		20,015		xxxxxxxxxxxxxxxxx		
Assessed Valuation	16,642,076		18,128,901		19,349,156		

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Other	0	0	0
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Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

David Cosgrove

Resolution No. 2023-01

A RESOLUTION OF FIRE DISTRICT NO. 12, MORRIS COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Fire District No. 12 was calculated as 1.036 mills by the Morris County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Fire District No. 12 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 25th, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Fire District No. 12, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF FIRE DISTRICT NO. 12:

The Fire District No. 12 shall levy a property tax rate exceeding the Revenue Neutral Rate of 1.036 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 25th day of August, 2023 (month and year) and SIGNED by the Governing Body.

Attested:

Roll Call Vote

A Roll Call Vote of Fire District 12 To Levy a Property Tax Exceeding the Revenue Neutr
Hearing to Exceed Revenue Neutral Rate held on 08/25/2023
Resolution No. 2023-01

Governing Body Member	Yes	No
David Cosgrove	X	
TOTAL	X	

1

Certified:

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF FIRE DISTRICT NO. 12, HEREBY NOTIFIES THE MORRIS COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 2.850. The date of our hearing is 8/25 at 1:00 AM/PM and will be held at Courthouse address in CG, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 20th, 2023

(Seal)

Clerk or Officer of Governing Body